COUNTY OF SAN MATEO



Goals and Strategies

1 Prevent homelessness for our residents



2 Connect people to shelter and needed resources

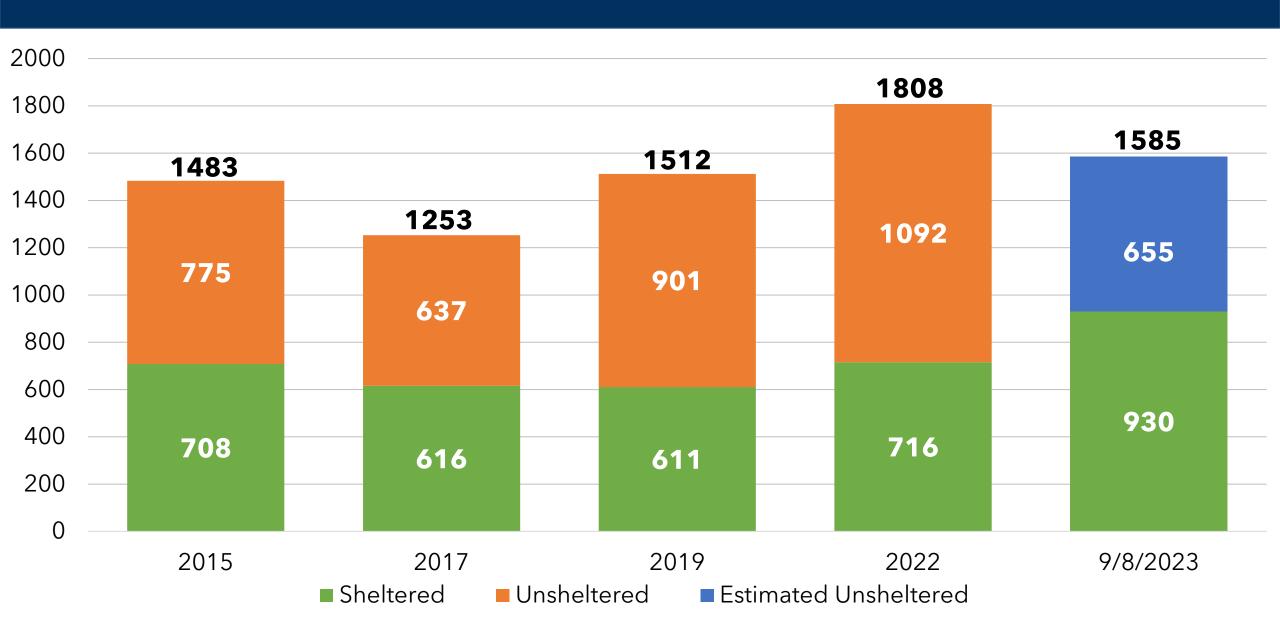


3 Increase housing solutions

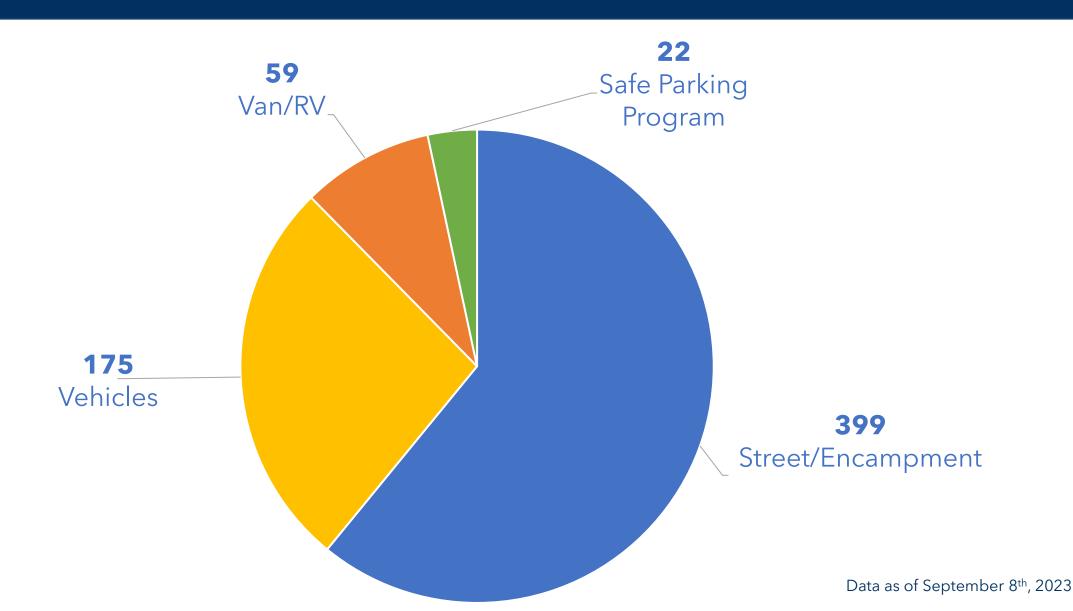


4 Strengthen coordination, communication

Point-in-Time Homeless Count



Homeless Outreach Clients: Living Situations





1390 **El Camino Real**



1390 El Camino Real Target Population:

Families and seniors





Project Summary: Approximately 75 Units*

COST for 1390 El Camino

Acquisition

\$33,000,000

Rehab

\$8,100,000*

Annual Operations

\$2,238,413*

(\$29,846 per unit)*

COST COMPARISON **New Construction** 1390 El Camino \$900,000+ per unit \$550,000 per unit*

*Estimated subject to final unit configuration.



Permanent Supportive Housing

Housing for formerly homeless

Comprehensive onsite services

Continuing community engagement

Results in stable housing and better health for formerly homeless people.





- Providing housing and services for 40+ years
- Serves **13,000 people** each year.
- Over **2,000+ units** across 20 properties.
- 95% of residents remained housed year over year



Onsite Services

- Episcopal Community Services (ECS) will provide robust service programming to the residents.
 - Services will include individual case management, community events and programming, and on-site behavioral health resources.
 - Community resource connections including food and transportation
- On site supportive services staff include:
 - 4 full-time case managers
 - 1 full-time Supportive Services Manager
 - 1 Behavioral Health Clinician
- Each resident will be assigned a case manager and will have access to onsite services and connected to other community services.

Property Management

Episcopal Community Services (ECS) will work in partnership with the County to ensure the property is well maintained and safe.

ECS contracts with Caritas Management Corporation (CMC) to provide professional property management services.

- 24/7 property staffing and security
- Live-in property management
- Partnerships with local agencies and our community
- **ECS** oversees lease compliance
- Ongoing feedback from our neighbors and City



Resident Selection

Permanent supportive housing is **not a homeless shelter**.

Residents will be referred by the County and will include current participants of other County programs.

Residents must -

- Residents must have gone through the County's Coordinated Entry System
- Interview with property management and county staff
- Pass a criminal background check
- Sign a standard legal residential lease
- Comply with lease terms and housing laws
- Pay rent



Proposed Agreement with City of Millbrae

Proposed Terms

- Immediate payment of one (1) year Transient Occupancy Tax
 (TOT) upon closing of escrow
- County will provide two (2) Sheriff Deputies for 3 years or \$500,000 (whichever is less) beginning July 2024
- Fund a mental health clinician for two (2) years beginning July
 2024
- Continue restaurant lease



Thank You!

