



INFORMATION SERVICES DEPARTMENT

FY 2023-25 Recommended Budget

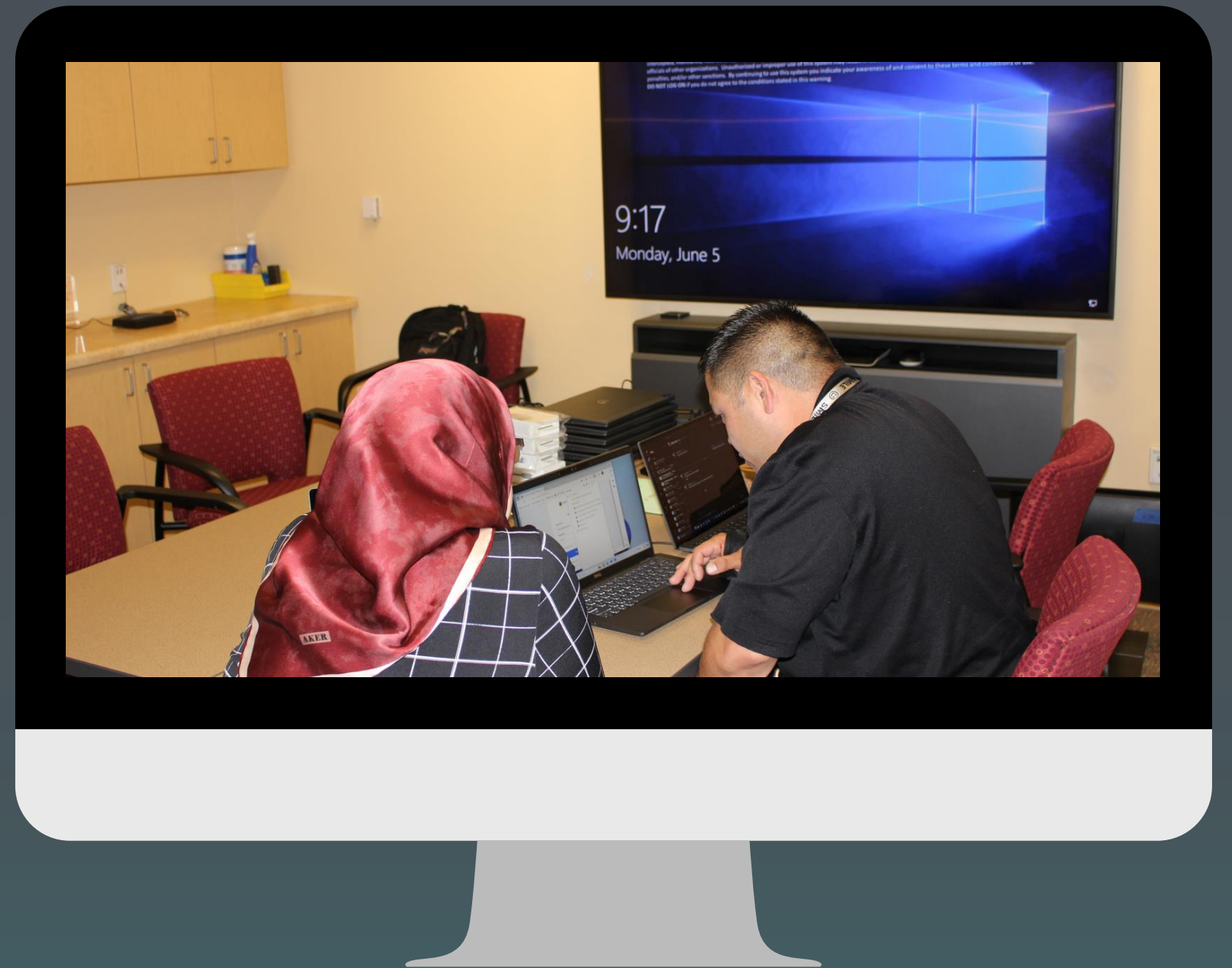
Michael Wentworth

Director/Chief Information Officer



PURPOSE

The mission of ISD is to connect employees and residents to their government. ISD strives to promote the effectiveness and efficiency of government and build stronger connections through reliable and secure infrastructure and applications, responsive service delivery, and greater transparency of information.





FY 2023-25 BUDGET OVERVIEW

	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Revenues	\$82,051,626	\$82,930,464	1%	\$61,479,531
Total Expenditures	\$82,051,626	\$82,930,464	1%	\$61,479,531
Net County Cost	\$0	\$0		\$0
Total Positions	137.0	137.0		137.0



CHALLENGES



WORK WITH **PURPOSE**
COUNTY OF SAN MATEO





STRATEGIC PRIORITIES



Public Safety
Microwave



VoIP



Applications Upgrades



Innovation



Disaster Recovery



Cybersecurity
Enhancements

IMPROVEMENTS



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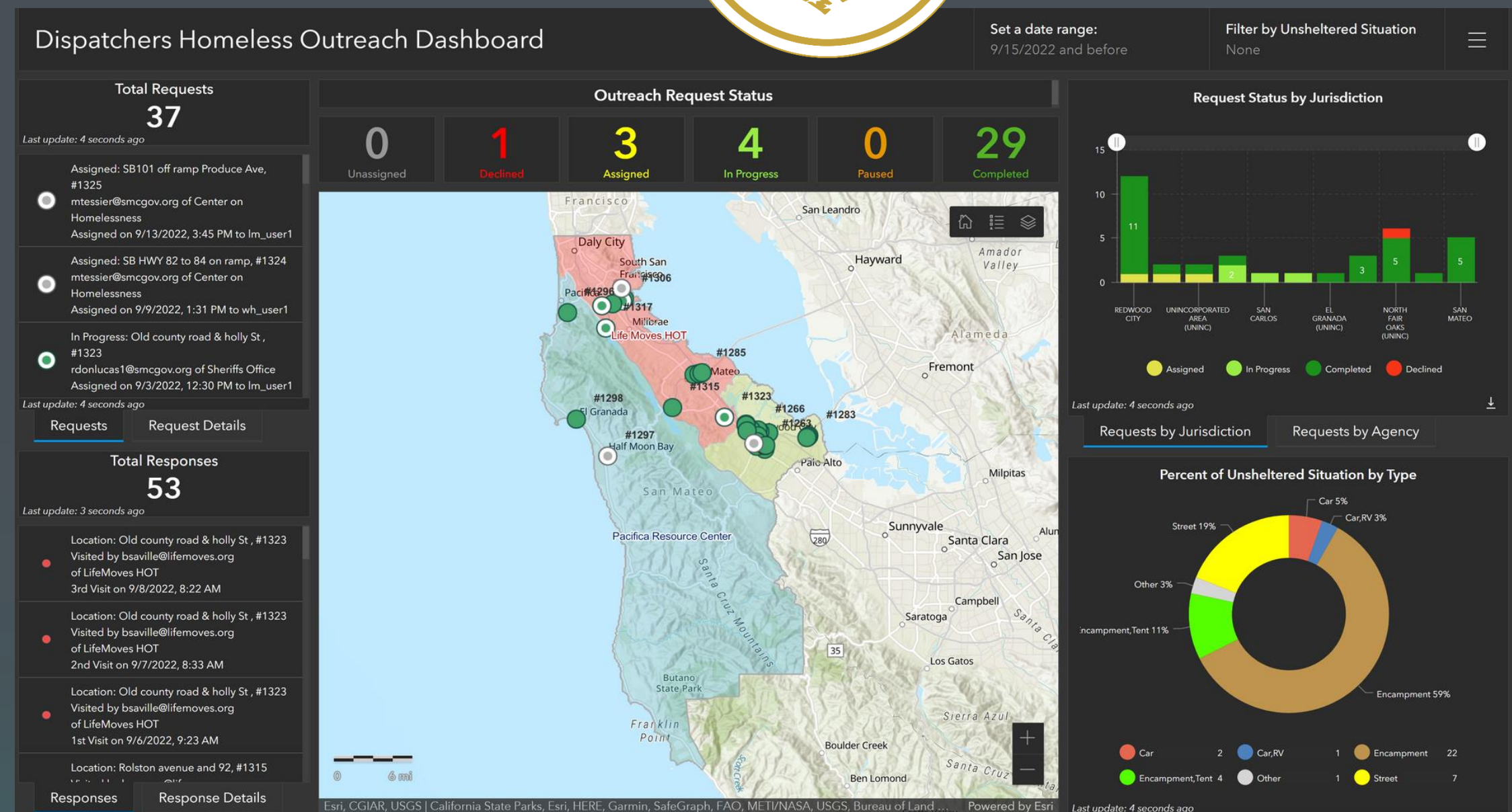
Report New Homelessness Observation

- About the Outreach Request App
- When do I fill out an outreach request?
- What do outreach workers do?
- How long does it take a team to respond?
- What should I do if I submit a form that contains errors?

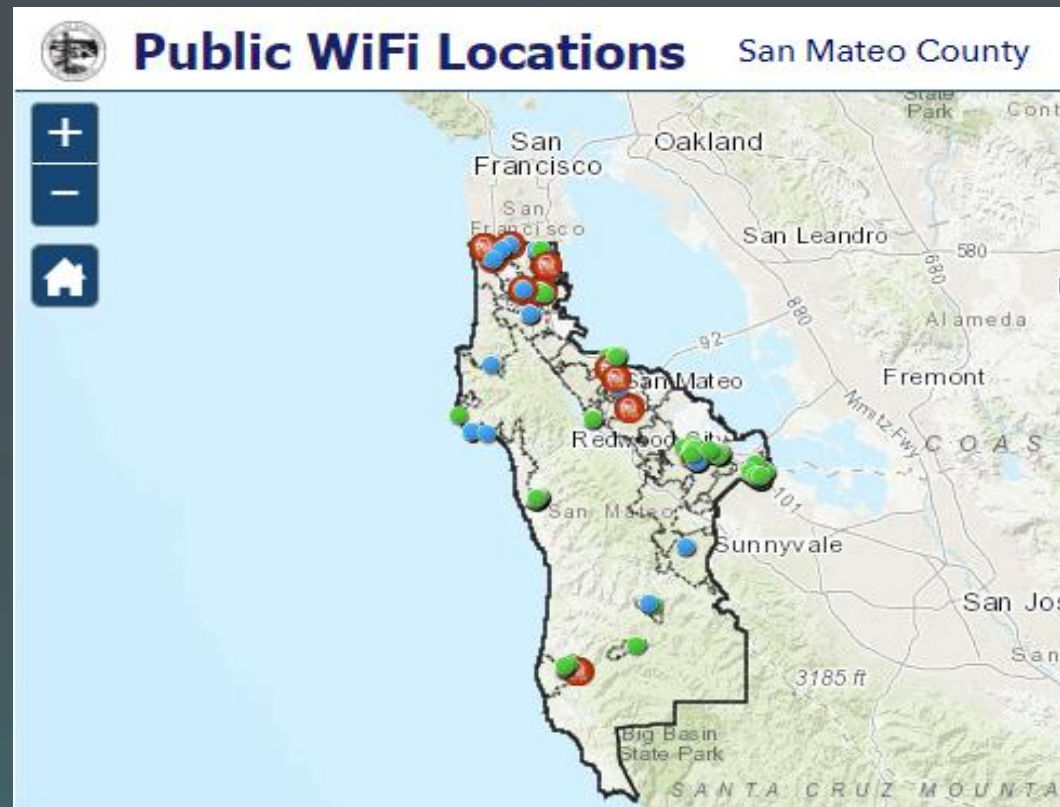
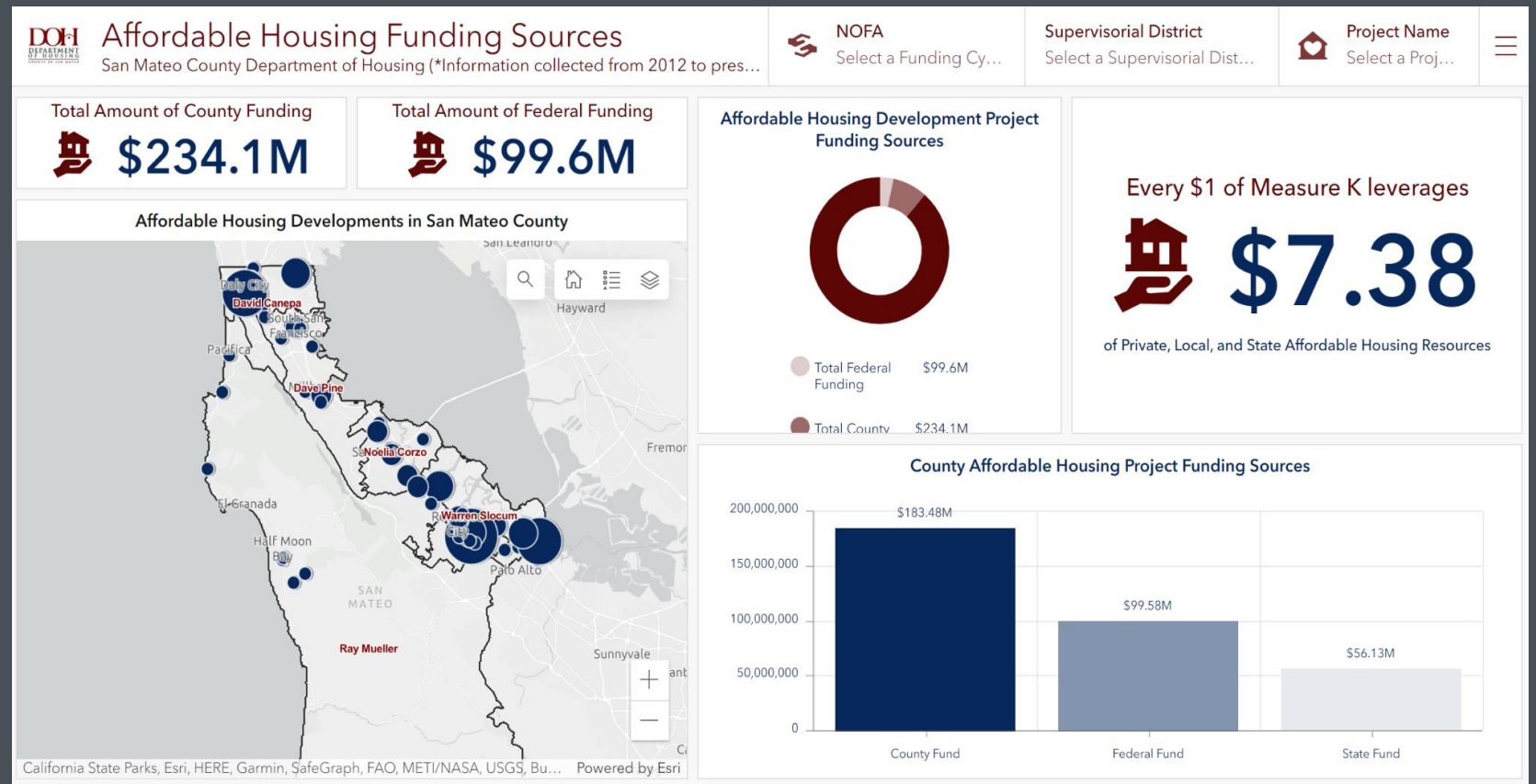
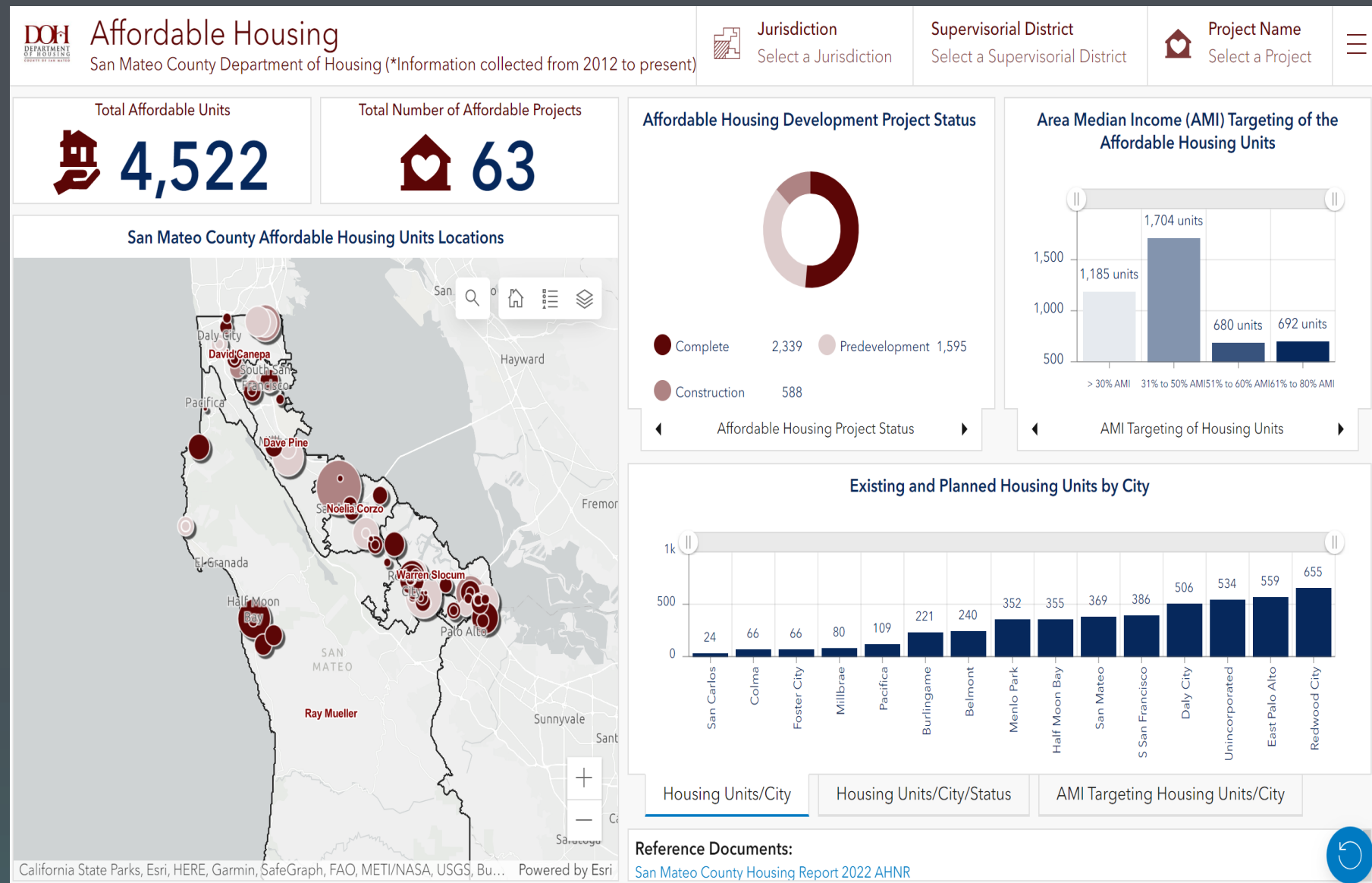
Choose Your Location

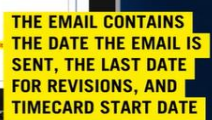
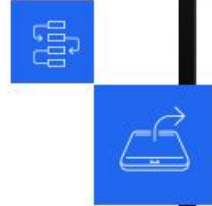
37°32'N 122°15'W ± 7.4 m

Location Name (e.g., Woodside Rd & US 101 or Caltrain Station) *



IMPROVEMENTS





EQUITY

RACIAL AND SOCIAL EQUITY ACTION PLAN 2.0



PAY EQUITY DASHBOARD



The County of San Mateo is dedicated to advancing equity. The publication of this interactive pay equity dashboard is one





QUESTIONS
