



# District Attorney

FY 2023-25 RECOMMENDED BUDGET

Stephen M. Wagstaffe  
June 27, 2023

COUNTY OF SAN MATEO



# Mission

The mission of the District Attorney's Office is the prosecution of adult and juvenile offenders, provision of support for victims of crime, enforcement of consumer and environmental laws, provision of legal and investigative support to other law enforcement agencies, and dissemination of public information about law enforcement.

*To that end, we are committed to ensuring that no member of our office will seek or obtain a criminal conviction or seek or obtain a sentence of any individual on the basis of race, ethnicity, gender, gender identity, sexual orientation, religion, or disability.*





# FY 2023-25 Budget Overview

	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	\$25,597,306	\$29,530,821	15%	\$28,409,322
Total Requirements	\$49,824,908	\$53,603,289	8%	\$53,445,664
Net County Cost	\$24,227,602	\$24,072,468	0%	\$25,036,342
Total Positions	144	151	5%	151



# Department Performance & Improvements



EFFICIENCIES



CREATING A MENTAL  
HEALTH UNIT

# PRIORITIES

- ▶ Established a Mental Health Unit
- ▶ To establish a Domestic Violence mental health project with CORA to help children access mental health care





# PRIORITIES

- ▶ To expand the prosecution of Insurance Fraud cases.
- ▶ To add a dedicated collaborative courts prosecutor.
- ▶ Gun Violence Prevention Program







SAN MATEO COUNTY DISTRICT ATTORNEY'S  
OFFICE POLICY AND PROCEDURE MANUAL

2023

# Department Performance & Improvements





# Department Performance & Improvements



# Sicuro Data Analytics

Enhancing criminal justice through data-driven solutions.

## Racial Justice Act

COUNTY OF SAN MATEO





## **EQUALITY**

Equality means giving everyone the same opportunities or learning resources.

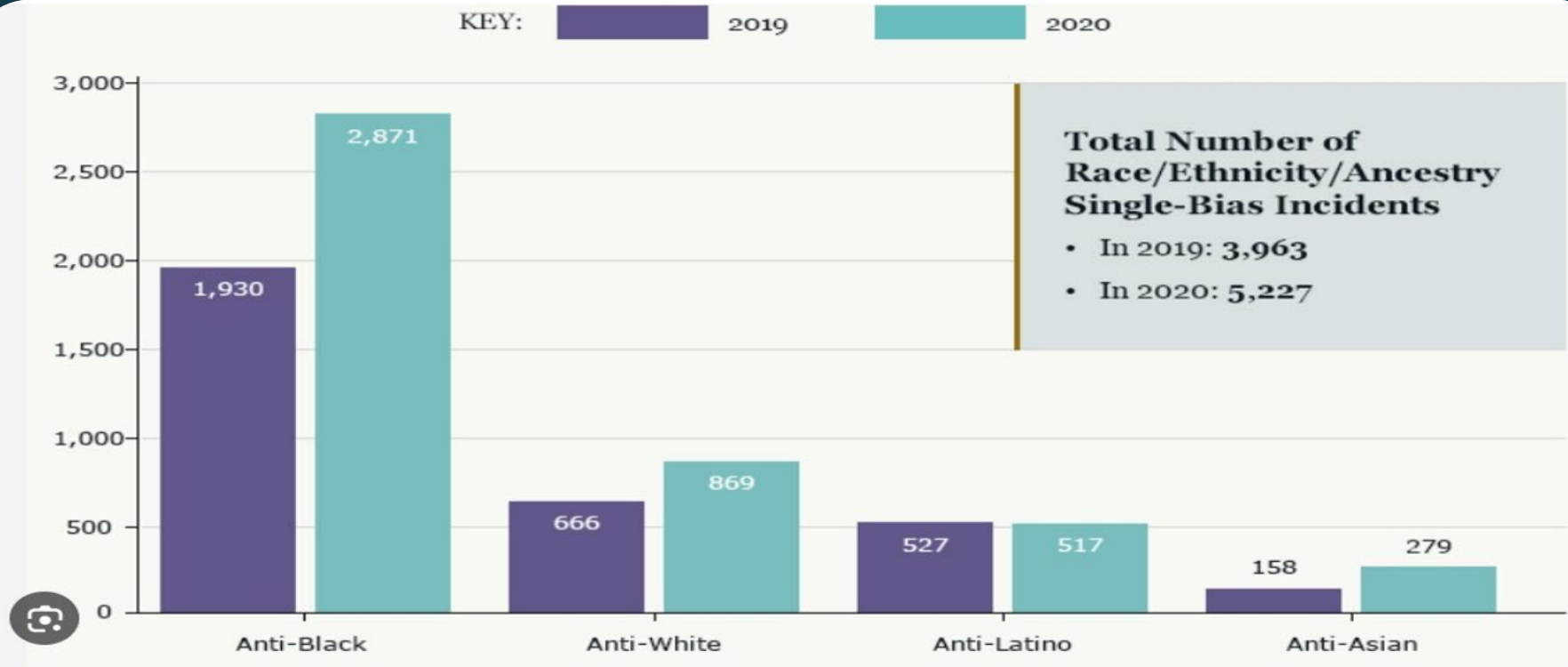
## **EQUITY**

Equity means acknowledging the fact that each individual comes from a different background and providing them with personalized resources and support according to their needs.

Sexual Orientation and Gender Identity/Expression (SOGIE)



# Hate Crime Prosecutions



2020 FBI Hate Crimes Statistics

[Visit](#)

COUNTY OF SAN MATEO



# CHALLENGES

## New California Legislation







Create A Remarkable Experience (C.A.R.E.)





# CHILD ADVOCACY CENTER

COUNTY OF SAN MATEO



# Department Performance & Improvements



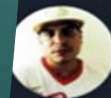
Henry K. Lee  
@henrykleeKTVU

Convicted home invader Tavijar Lee Hollis, 22, gets 14 years in prison for firing shot while trying to rob 68yo man of his @ROLEX watch as he arrived home in Atherton and for home invasion attempt in SSF, per @SanMateoCoDA @TownofAtherton @SSFPolice



7:44 · 6/5/23 from Earth · 1,163 Views

Retweets 12 Likes



Cisco kid @citylife1415 · 19m

This is how I learnt when I made bad mistakes. San Mateo county ain't no joke, if this was SF Or Oakland they would of been out next day and that there is why we are where we're at in SF



**Questions?**

