

Parks Department

FY 2023-25 Recommended Budget

Nicholas J. Calderon

Parks Director

June 27, 2023

COUNTY OF SAN MATEO





Mission

Through stewardship, the San Mateo County Parks Department preserves the County's natural and cultural treasures, and provides safe, accessible parks, recreation, and learning opportunities to enhance the community's quality of life.

COUNTY OF SAN MATEO



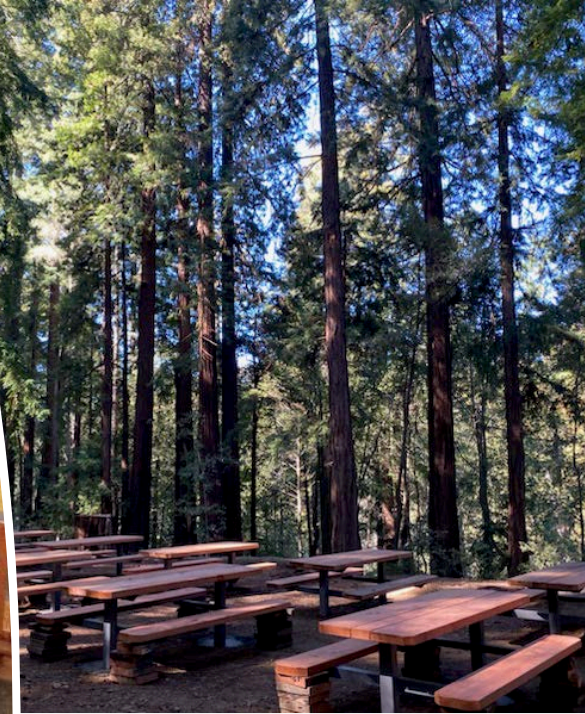
FY 2023-25 Budget Overview

	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	\$54,105,444	\$18,974,544	(64.9%)	\$11,118,380
Total Requirements	\$69,527,320	\$34,957,189	(49.7%)	\$27,375,011
Net County Cost	\$15,421,876	\$15,982,645	3.6%	\$16,256,631
Total Positions	78	78	-	78

Visitor Services



Park Operations





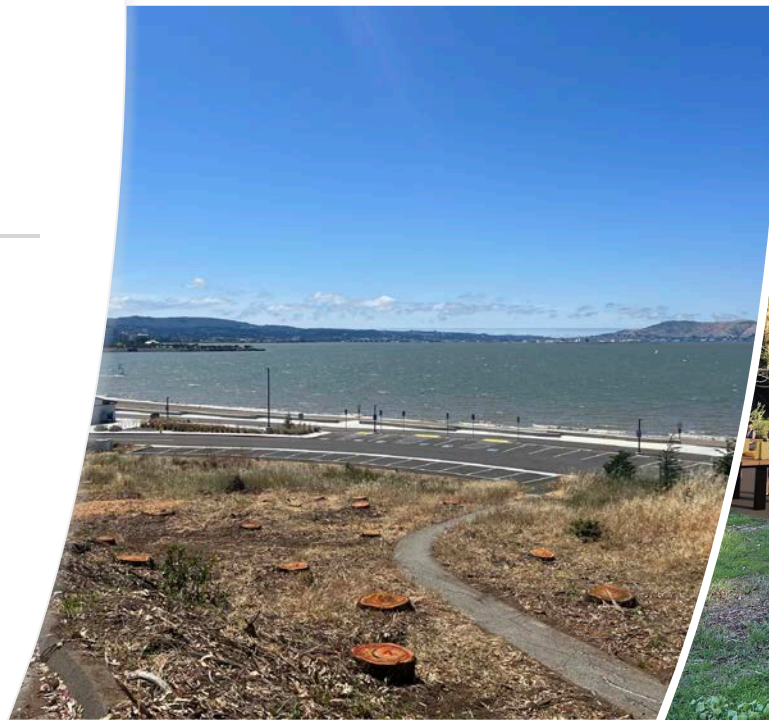
Natural Resource Management



Capital Projects



Priorities



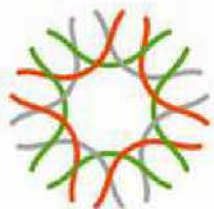


San Mateo
County
Libraries



**SAN MATEO
COUNTY HEALTH**
All together better.

PUENTE



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HUMAN SERVICES AGENCY



Questions?

