

DEPARTMENT OF AGRICULTURE/WEIGHTS & MEASURES

FY 2023-25 RECOMMENDED BUDGET

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MISSION

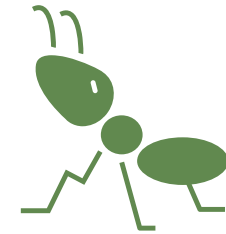
The Department of Agriculture/Weights and Measures:



- protects agricultural and environmental resources



- ensures the safe use of pesticides



- prevents the introduction of invasive pests



- ensures equity in the marketplace



- provides consumer protection

FY 2023-25 BUDGET OVERVIEW

	FY 2022-23 Revised	FY 2023-34 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	\$5,575,328	\$5,617,525	0.8%	\$5,023,424
Total Requirements	\$8,871,791	\$8,847,041	-0.3%	\$8,364,353
Net County Cost	\$3,296,463	\$3,229,516	-2.0%	\$3,340,929
Total Positions	30	30	0%	30

FY 2023-25 BUDGET OVERVIEW

Priorities



- Implement Electric Vehicle Supply Equipment (EVSE) inspection program



- Establish Ag ID



- Department Equity Team

FY 2023-25 BUDGET OVERVIEW

Challenges

Employee Recruitment and Retention

Identifying ownership and responsibility of EVSE devices for registration and fee collection

Balancing mandated programs while maintaining state funding resources

Electrifying the Agriculture/Weights & Measures fleet



EQUITY

Committed to creating equitable access to services for a diverse agricultural community and upholding fair market practices for consumers.

GOALS

Identify outreach opportunities for consumer protection programs

Apply equity impact assessment tool and community engagement to Ag ID Program

ACCOMPLISHMENTS

Department Equity Team formed and strategized next action items

Increased Spanish language services for verbal outreach and printed materials

Expanded website resources for farmworkers and disaster relief



EFFICIENCIES

ONLINE REGISTRATION

Expanded online pesticide use registration resulting in reduced processing time spent by staff

ONLINE PAYMENT

Enabled an online payment portal for device registration invoicing

CALCATS

Implemented a daily activity and time reporting program

C.A.R.E

(Create A Remarkable Experience)

Employees



- Sponsor memberships and conferences



- Provide flexible scheduling



- Wellness initiatives and classes



- Support staff and provide resources during emergency incidents

C.A.R.E

(Create A Remarkable Experience)

Customers



- Implemented online pesticide use registration



- Improve electronic communications



- Online payment portal



- Disaster resource outreach

DEPARTMENT OF AGRICULTURE/WEIGHTS & MEASURES

QUESTIONS?

