



COUNTY OF SAN MATEO
WORK WITH PURPOSE



Child Support Services

FY 2023-25 Recommended Budget

Kim Cagno, Director

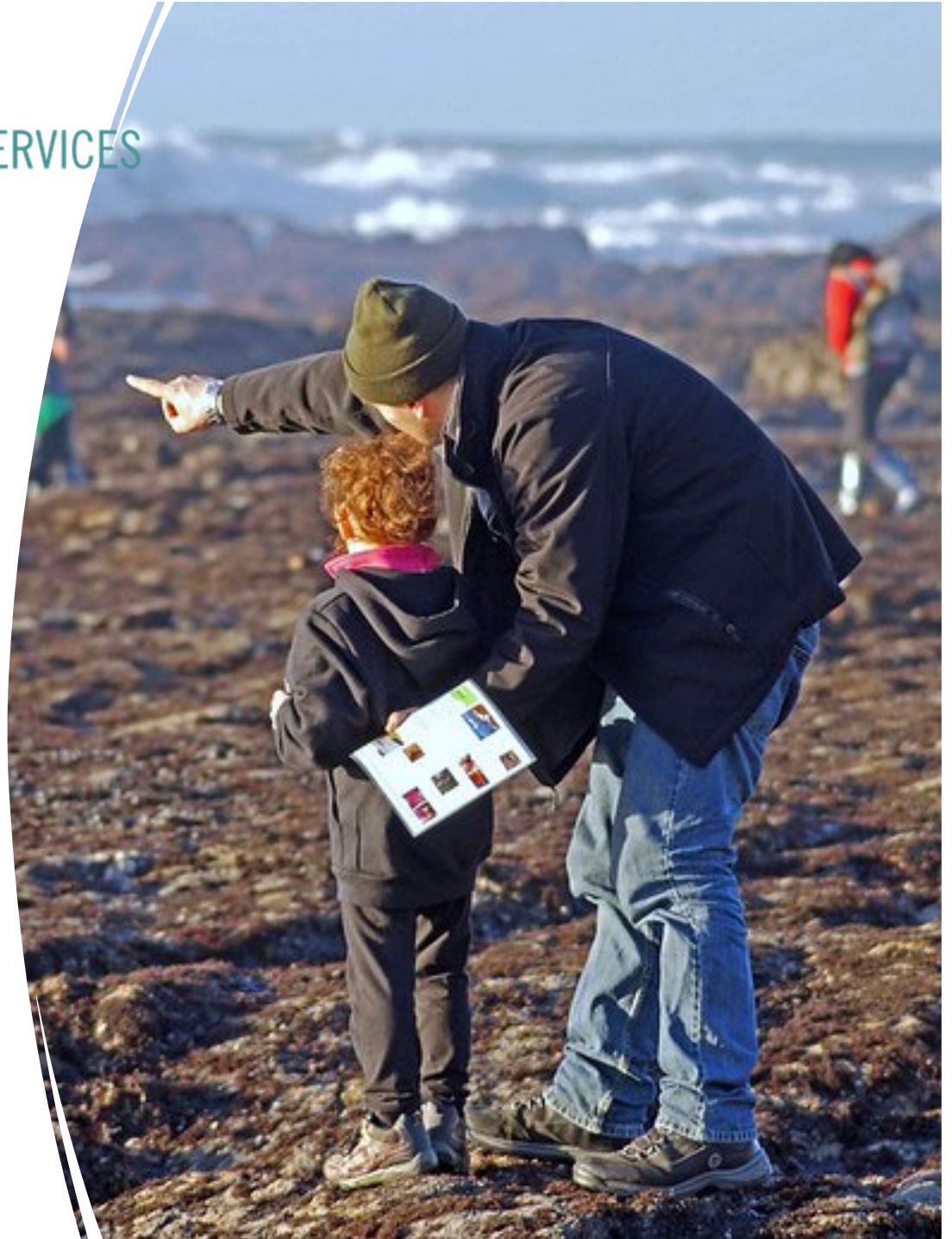
June 26, 2023

COUNTY OF SAN MATEO



Mission

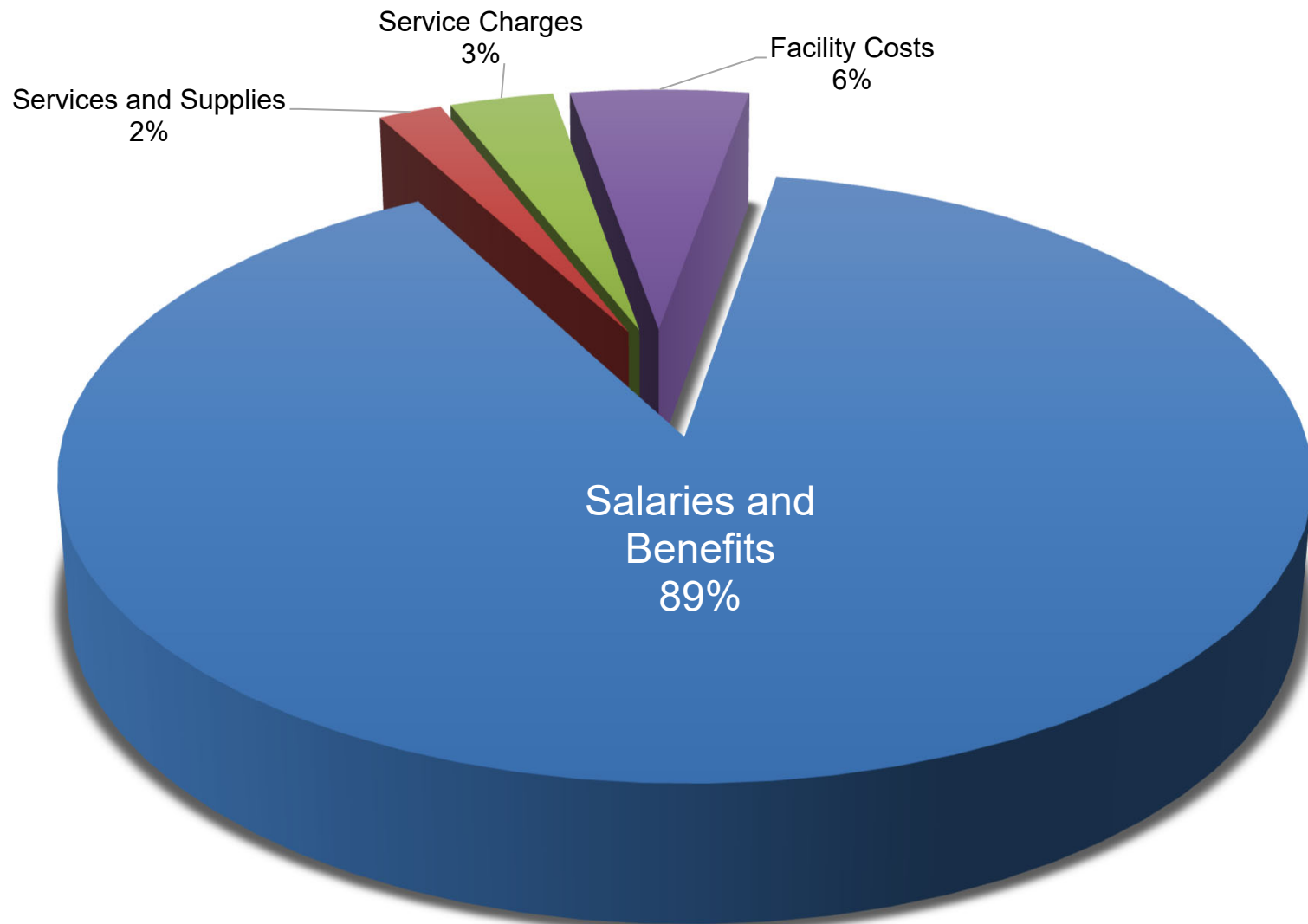
Serving the public by partnering with parents to achieve the financial commitment toward their children in a fair, equitable and nonjudgmental manner.



FY 2023-25 Budget Overview

	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	10,474,655	10,374,466	(<1%)	10,453,743
Total Requirements	10,474,655	10,374,466	(<1%)	10,453,743
Net County Cost	0	0	0%	0
Total Positions	56	56	0%	56

FY 2023-25 Budget Overview





Significant Budget Challenges

- ✓ Flat/Decreased Funding
- ✓ Declining Caseloads
- ✓ Unfunded State and Federal Mandates



Major Priorities

- ✓ Modernize the Child Support Program
- ✓ Provide Equitable and Inclusive Services
- ✓ Strengthen Partnerships to Improve Program Outcomes

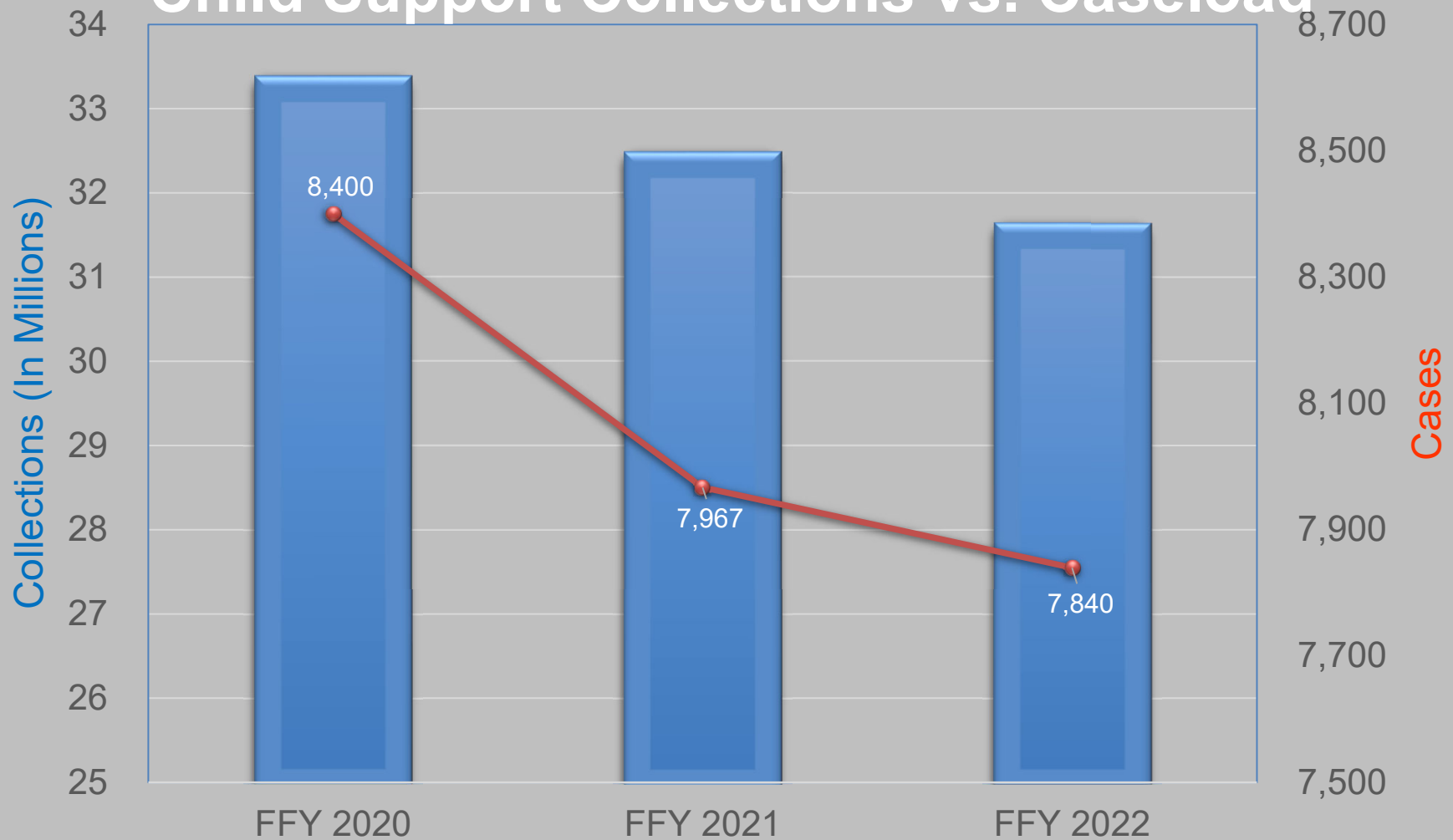


Challenges Ahead

- ✓ Parental Engagement
- ✓ Federal and State Legislative Mandates
- ✓ Retirements

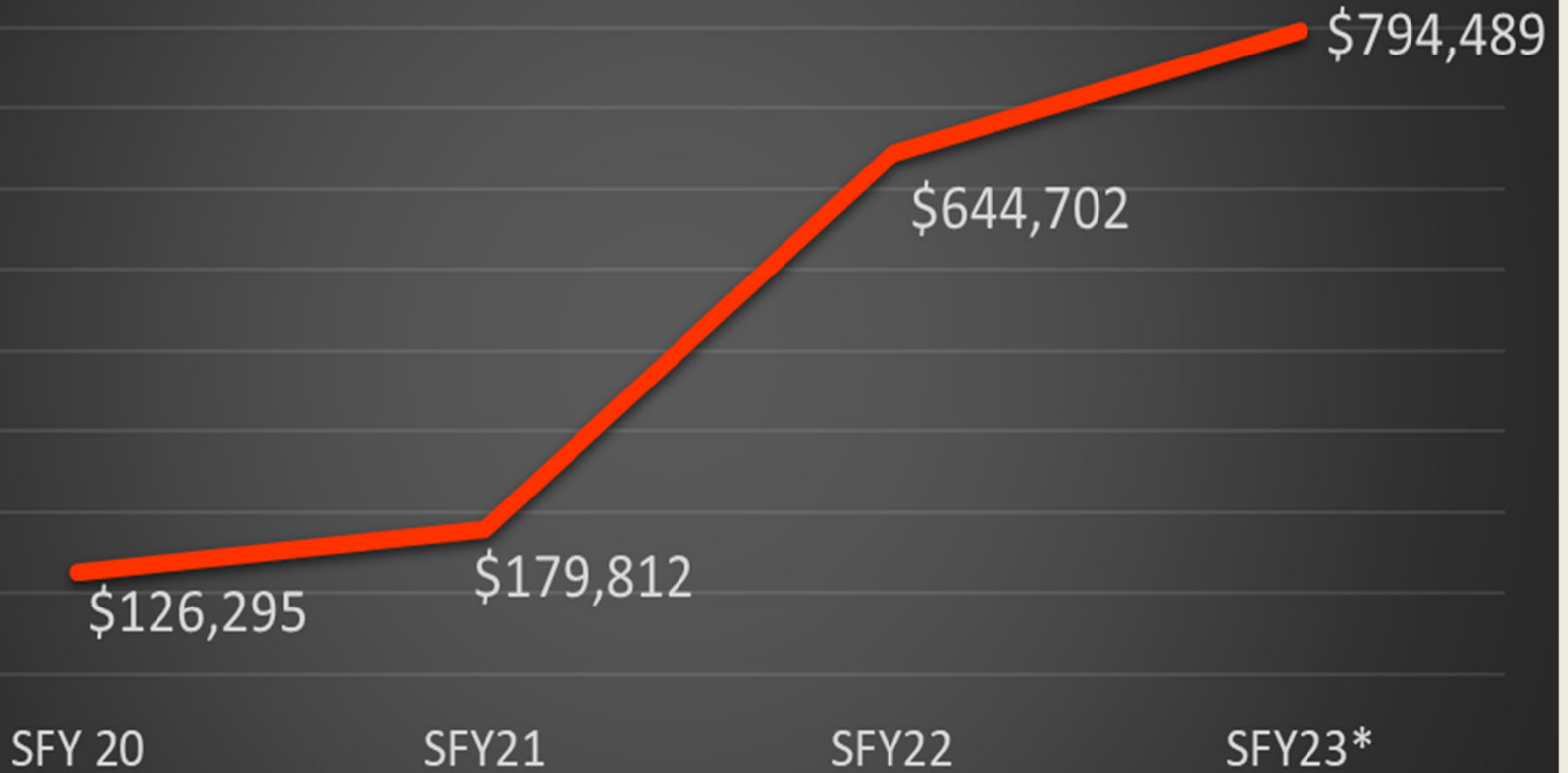
Department Performance

Child Support Collections vs. Caseload



Department Performance

DEBT COMPROMISE PROGRAM



*As of 04/30/2023



Department Efficiencies

- ✓ **E-File Court Forms**
- ✓ **E-Process Serve**



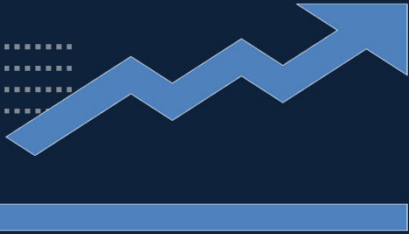


Department Efficiencies

COST EFFECTIVE



\$1.00=\$2.93



Department Efficiencies

POVERTY PREVENTION



COUNTY OF **SAN MATEO**
DEPARTMENT OF CHILD SUPPORT SERVICES

We are
committed to
promoting
equity and
fairness in all
aspects of our
work

We are committed to promoting equity and fairness in all aspects of our work





C.A.R.E

CREATE A
REMARKABLE
EXPERIENCE

Questions?

COUNTY OF SAN MATEO

