



OFFICE OF
SUSTAINABILITY

COUNTY OF SAN MATEO

Office of Sustainability

FY 2023-25 Recommended Budget

Carolyn Bloede

June 26, 2023

COUNTY OF SAN MATEO



Mission

We are committed to building a sustainable community that fulfills the needs of the present and future.



COUNTY OF SAN MATEO



FY 2023-25 Budget Overview

	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	\$26,621,503	\$26,022,536	-2.2%	\$24,474,697
Total Requirements	\$34,722,536	\$34,053,490	-1.9%	\$32,579,435
Net County Cost	\$8,101,033	\$8,030,954	-0.9%	\$8,104,738
Total Positions	30	33	10%	33



FY 2023-25 Budget Priorities

- Climate Readiness
- Electric Vehicle Fleet Transition
- Building Electrification



FY 2023-25 Budget Priorities

- Local Water Quality
- Organic Waste Diversion
- Home for All



FY 2023-25 Challenges

- Preparing for Climate Impacts
- Mitigating Climate Change
- Stormwater Compliance
- Organics Collection and Diversion
- Bike and Pedestrian Friendly Communities



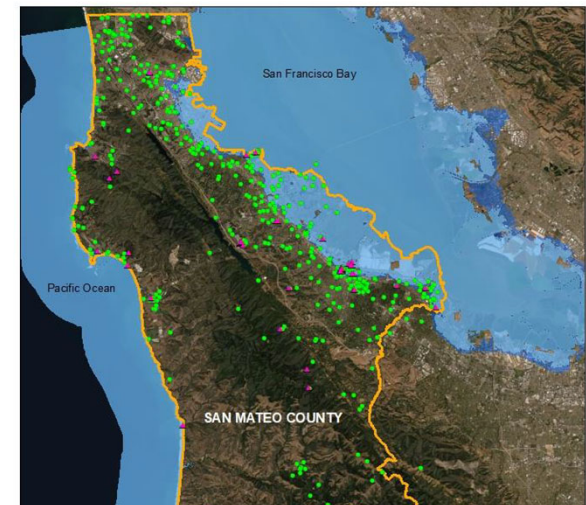
Equity

- Support County Equity Committees
- CBO and Community Engagement
- Operationalize Equity Framework



Efficiencies

- Compost Outreach Campaign
- Sea Level Rise Policy Implementation for County Assets
- Streamline and Standardize Operations



C.A.R.E.

- Youth Climate and Schools programs have reached over 6,700 students in SMC
- Relaunched Fix-it Clinics
- Home for All Community Convenings



Performance

- Progress Reducing Greenhouse Gas Emissions
- Daily Garbage Disposal Rate Per Person in Unincorporated San Mateo County
- Operationalize Practices of Equity and Social Justice within Sustainability Programs



Questions?

COUNTY OF SAN MATEO

