



Office of the Coroner

FY 2023-25 Recommended Budget

Robert Foucrault

June 27, 2023

COUNTY OF SAN MATEO



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COUNTY OF SAN MATEO



FY 2023-25 Budget Overview



	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	1,406,248	1,446,950	2.89%	1,406,248
Total Requirements	5,280,198	5,931,556	12.34%	5,950,720
Net County Cost	3,873,950	4,484,606	15.76%	4,544,472
Total Positions	15	15	0	15



Significant Budget Changes



- *Increased costs in Pathology department due to a new Pathology facility and new equipment service warranties*
- *Purchase of additional equipment and supplies for new morgue*
- *Increased investigation costs due to inflation*



Ribbon-cutting & Open House

May 23, 2023



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New Pathology Facility



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Viewing room



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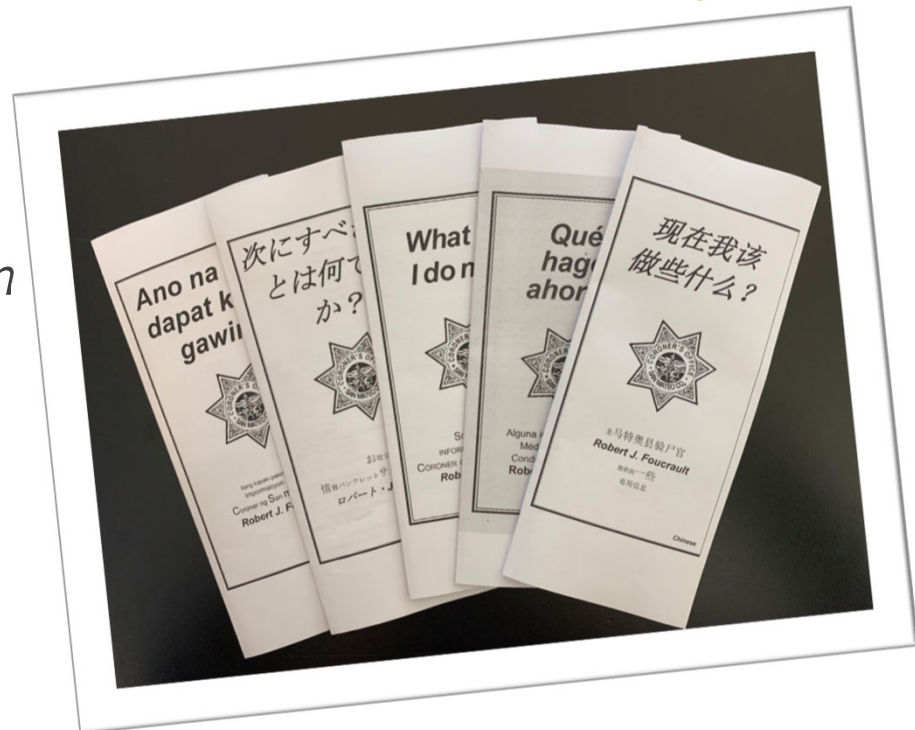
**Department
Performance &
Improvements**



Equity



- *Language accessibility*
- *Diversity in the workplace*
- *Coroner Internship program*
- *Core Equity Team participation*
- *Employee Health & Wellness*
- *Save-A-Life Program*
- *Trauma Bear Program*
- *Internal trainings on Equity*
- *Community education*



Equity Statement



Serving families with utmost dignity and respect,
and treating decedents reverently.



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Efficiency

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C.A.R.E Experience

- Emotional
- On-site
- Employment release
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Visit From Canines



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Performance Measures



- *Case closures within 90 days – IAC&ME accreditation standards and allow families to handle affairs following the death of a loved one sooner*

	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Estimate	FY 2023-24 Target	FY 2024-25 Target
Percent of Cases Closed within 90 Days	75%	85%	57%	85%	90%

- *Average cost per investigation – significantly increased due to cost of contracted services and inflation.*

	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Estimate	FY 2023-24 Target	FY 2024-25 Target
Average Cost per Investigation	\$ 2,666.69	\$ 2,711.67	\$ 3,336.85	\$ 3,470.32	\$ 3,609.13

Performance Measures



- *Diversity or unconscious-bias training – for staff to recognize and understand diversity in the San Mateo County population*

	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Estimate	FY 2023-24 Target	FY 2024-25 Target
Percent of staff who complete a diversity or unconcious-bias training	56%	63%	88%	94%	100%



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