## **FISCAL YEAR 2022-2023**

Fee Study

JOB TITLE	*HOURLY WAGE			BENEFITS CALCULATION (\$)	BEN		***OVERHEA DEPT AVE (\$	_	TOTAL HOURLY WAGE
Accountant II (E011)	\$	48.40	48.61%	\$ 23.53	\$	24.05	\$ 26.8	3	\$ 99.29
Admin. Asst I (E029)	\$	44.16	50.98%	\$ 22.51	\$	21.95	\$ 24.4	8	\$ 90.59
Asst. Tax Collector (D084)	\$	93.96	38.40%	\$ 36.08	\$	46.70	\$ 52.0	9	\$ 192.75
Fiscal Office Spec. (E350)	\$	37.16	55.06%	\$ 20.46	\$	18.47	\$ 20.6	0	\$ 76.23
Revenue Collection Supv (E455)	\$	53.60	46.53%	\$ 24.94	\$	26.64	\$ 29.7	2	\$ 109.96
Revenue Collector II (E457)	\$	41.92	51.90%	\$ 21.76	\$	20.83	\$ 23.2	4	\$ 85.99
Tax Collector-Treasurer (A054)	\$	105.54	40.40%	\$ 42.63	\$	52.45	\$ 58.5	1	\$ 216.50

<sup>\*</sup>All positions calculated at top step, fully loaded

\*\*Total Benefits % = Sum of Benefit % Calculations divided by 10 employees (49.70%)

\*\*\*Management Overhead = Salaries of Assistant Tax Collector, Revenue Collection Supv., Tax Collector-Treas, Admin. Asst. divided by the Department Salaries (average used 55.44%) = Sum of Overhead \$ divided by 10 = \$29.73 Average Overhead Rate