

# SMITHGROUP

## South San Francisco Wellness Center Updated Fees SOV per Phase

SG Project: 11340.000

April 4, 2023 (Rev 1 – April 6, 2023)

### Assumptions and Exclusions

#### Phase 1a – CO 003

- Code validation.
- User meetings for current program validation.
- Programming for new TI space on Levels 02 and 03.
- Development of three (3) alternative façade options for cost impact evaluation.
- Development of structural implications summary related to each of the above mentioned façade options.
- Schematic Floor plans for new TI space on Levels 02 and 03.
- CLT/MT RFQ/RFP Process.

#### Phase 1b - Make Ready for Trailer Complex (Added Scope)

- Development of make ready documentation for trailer complex including planning layouts within temporary trailer space for Tax Collection and Probation departments.
- “Dry” site utilities (e.g. power and telecom) are excluded from the proposed fees.
- Above mentioned documentation does not include permit drawings or permit process or specs.
- Internal MEP is excluded.
- It is assumed that the temporary space requirement will be limited to two (2) years.

#### Phase 1c - Permit Amendment and TI for Levels 02 and 03

- Update of permit documents to reflect TI for Levels 02 and 03, and to reflect adoption of 2022 CBC for the entire project.

#### Phase 2 – Construction Administration

- Proposed A/E fees for this phase are ROM numbers and are intended to be refined at a later date.

#### Phase 3 – Renovation of Courts Building

- A/E fees for this phase will be submitted once scope and timeline are determined.

**Total additional request for phase 1b, phase 1c, and phase 2 in the amount of \$1,881,023**

DocuSigned by:  
  
EB328906F8074D4...

Apr-26-2023 | 15:47 PDT

DocuSigned by:  
  
EE1B7F4B372C432...

Approved

Apr-26-2023 | 16:38 PDT

Director

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
2	Company Name	Project Role/Discipline	SOV Fee per Phase					Sub-Total Fee	CO-001	CO-002*		CO-003 Phase 1a	Phase 1b Make Ready for Trailer Complex (Added Scope)	Phase 1c Permit Amendment and TI for L02 and L03	Phase 2 Construction Administration *ROM A/E Fees	Phase 3 Renovation of Courts Bldg.	Total Fees
3			Concept/ Programming	SD	DD	CD/Permit/ Bidding	CA			CD/Permit/ Bidding	CA						
4	SmithGroup	Architecture	\$33,500	\$158,000	\$267,300	\$317,120	\$301,700	\$1,077,620	\$6,411	\$625,504	\$0	\$421,235	\$28,580	\$193,959			\$1,734,489
5	SmithGroup	Interior Design															\$0
6	SmithGroup	Landscape Architecture (Includes Irrigation) <i>*Included in architecture fee above</i>	\$2,700	\$14,500	\$34,500	\$42,100	\$29,200	\$123,000		\$51,100	\$0			\$31,200			\$134,000
7	SmithGroup	MEP Engineering	\$8,800	\$48,000	\$78,100	\$151,500	\$93,600	\$380,000		\$219,190	\$0						\$354,090
8	SmithGroup	Mechanical Engineering									\$0			\$136,600			\$136,600
9	SmithGroup	Electrical Engineering									\$0		\$7,040	\$87,560			\$94,600
10	SmithGroup	Plumbing Engineering									\$0			\$57,300			\$57,300
11	SmithGroup	Fire Protection <i>*Included in MEP Engineering fee above</i>									\$0			\$70,160			\$70,160
12	SmithGroup	Physical Security <i>*Included in architecture fee above</i>															\$0
13	SmithGroup	Energy/Daylight modeling	\$7,500	\$10,000	\$12,500	\$12,500	\$0	\$42,500		\$22,700	\$0						\$52,700
14	SmithGroup	Furniture	\$0	\$0	\$12,000	\$30,000	\$30,000	\$72,000		\$30,000	\$0						\$42,000
15	<b>SmithGroup ROM CA Fees</b>																\$729,473
16	<b>SmithGroup</b>		<b>\$52,500</b>	<b>\$230,500</b>	<b>\$404,400</b>	<b>\$553,220</b>	<b>\$454,500</b>	<b>\$1,695,120</b>	<b>\$6,411</b>	<b>\$948,494</b>	<b>\$0</b>	<b>\$421,235</b>	<b>\$35,620</b>	<b>\$576,779</b>	<b>\$729,473</b>	<b>\$0</b>	<b>\$3,405,412</b>
17	Buehler	Structural Engineering	\$8,700	\$34,800	\$101,500	\$101,500	\$43,500	\$290,000		\$141,000	\$0	\$43,520		\$59,300			\$388,820
18	BlackBox LTS	Security Electronics/Low Voltage <i>*included in low voltage above</i>	\$9,700	\$9,700	\$13,600	\$16,900	\$24,100	\$74,000		\$41,800	\$0	\$35,000		\$51,000			\$160,800
19	BlackBox LTS	Audio-visual															\$0
20	KPFF	Civil Engineering	\$4,200	\$15,000	\$32,000	\$56,000	\$16,700	\$123,900		\$65,700	\$0		\$25,000	\$21,500			\$163,400
21	Shen Milsom & Wilke	Acoustics	\$5,000	\$4,000	\$10,000	\$12,500	\$7,000	\$38,500		\$20,000	\$0			\$46,000			\$85,000
22	SOLYD	Elevator consulting and Document Peer Review	\$0	\$9,600	\$12,000	\$18,080	\$0	\$39,680		\$44,096	\$0			\$28,888			\$94,584
23	GNU Group	Signage / Wayfinding	\$0	\$4,600	\$25,300	\$21,900	\$13,100	\$64,900		\$27,010	\$0			\$20,000			\$76,910
24	Criterion	Medical Equipment	\$5,600	\$8,400	\$12,600	\$8,400	\$11,200	\$46,200		\$8,400	\$0	\$2,960					\$37,960
25	Hexagon	Parking / Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0						\$15,000
26	HortScience	Arborist	\$0	\$0	\$0	\$0	\$0	\$0		\$3,600	\$0						\$3,600
27	Daedalus / Fast+Epp	Alternate Structural Engineer	\$0	\$0	\$0	\$0	\$0	\$0		\$35,000	\$0						\$35,000
28	Vizion	Utility Consulting	\$0	\$0	\$0	\$0	\$0	\$0		\$22,500	\$0			\$17,500			\$40,000
29	<b>Consultants ROM CA Fees</b>																\$255,088
30	<b>Consultants</b>		<b>\$33,200</b>	<b>\$86,100</b>	<b>\$207,000</b>	<b>\$235,280</b>	<b>\$115,600</b>	<b>\$677,180</b>	<b>\$15,000</b>	<b>\$409,106</b>	<b>\$0</b>	<b>\$81,480</b>	<b>\$25,000</b>	<b>\$244,188</b>	<b>\$255,088</b>	<b>\$0</b>	<b>\$1,356,162</b>
31	<b>A/E Fees</b>		<b>\$85,700</b>	<b>\$316,600</b>	<b>\$611,400</b>	<b>\$788,500</b>	<b>\$570,100</b>	<b>\$2,372,300</b>	<b>\$21,411</b>	<b>\$1,357,600</b>	<b>\$0</b>	<b>\$502,715</b>	<b>\$60,620</b>	<b>\$820,967</b>	<b>\$984,561</b>	<b>\$0</b>	<b>\$4,761,574</b>
32	<b>Other Proposed Services:</b>																
33	Identify any additional fee(s) associated with BIM production and list the itemized costs if any.		\$0	\$0	\$0	\$0	\$0	\$0									\$0
34	Design-Level Topo Survey		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$1,000	\$0						\$51,000
35	LEED Silver* (in addition to LEED Certified)		\$0	\$4,000	\$4,000	\$4,000	\$3,000	\$15,000	\$0	\$0	\$0	(\$15,000)					\$0
36	LEED Gold* (in addition to LEED Silver)		\$4,000	\$6,000	\$6,500	\$7,000	\$4,500	\$28,000	\$0	\$0	\$0	(\$28,000)					\$0
37	LEED Platinum* (in addition to LEED Gold)		\$5,000	\$7,000	\$8,000	\$9,000	\$7,500	\$36,500	\$0	\$0	\$0	(\$36,500)					\$0
38	<b>Total Proposed Fee =</b>		<b>\$144,700</b>	<b>\$333,600</b>	<b>\$629,900</b>	<b>\$808,500</b>	<b>\$585,100</b>	<b>\$2,501,800</b>	<b>\$21,411</b>	<b>\$1,358,600</b>	<b>\$0</b>	<b>\$423,215</b>	<b>\$60,620</b>	<b>\$820,967</b>	<b>\$984,561</b>	<b>\$0</b>	<b>\$4,812,574</b>
39			<b>3.01%</b>	<b>6.93%</b>	<b>13.09%</b>	<b>16.80%</b>	<b>12.16%</b>	<b>51.98%</b>	<b>0.44%</b>	<b>28.23%</b>	<b>0.00%</b>	<b>8.79%</b>					<b>100%</b>
40	<b>Cumming Cost Consulting</b>		\$15,000	\$19,500	\$47,500	\$18,000	\$100,000	\$100,000				(\$100,000)	\$14,875				\$14,875
41	<b>Allowance for one(1) physical model for public display (NTE) =</b>							\$18,000									\$0
42	<b>Reimbursable Expenses Allowance =</b>							\$90,000									\$30,000
43	<b>Grand Total Fee =</b>							<b>\$2,709,801</b>	<b>\$21,411</b>	<b>\$1,358,600</b>	<b>\$0</b>	<b>\$245,215</b>	<b>\$75,495</b>	<b>\$820,967</b>	<b>\$984,561</b>	<b>\$0</b>	<b>\$4,857,450</b>