

## Area Garbage and Recycling Rates

Effie Verducci, Deputy Director Lillian Clark, Program Manager

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## Introduction

### 2023 Garbage and Recycling Rates

- Proposed 4% increase for the County Franchise Area (CFA)
  - Residential 20, 32 and 64-gallon carts only,
  - Commercial, Mixed-Use and 5 units or above
     32 and 64-gallon carts,
  - Change in discount of commercial compost collection.





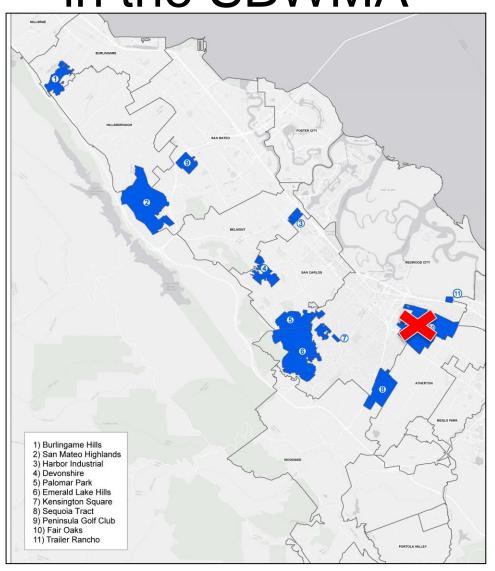




## Background

- South Bayside Waste Management Authority (SBWMA) JPA has 11 members
- Recology collects garbage, recycling, and compost
- South Bay Recycling (SBR) processes and transports the materials collected at the Shoreway Environmental Facility

## Unincorporated Areas in the SBWMA



## Annual Rate Setting Process

#### Contractor Requests Compensation

- Recology: collection costs
- South Bay Recycling: operations, processing, transfer and disposal costs

#### **SBWMA** Review

- Review contractor submissions
- Identify revenue required to cover approved costs (collection, processing, transfer and disposal)

#### Member Agency Review

- Project costs (annual and five-year)
- Recommend rates to meet revenue requirements and long-term projections

#### Member Agency Rate Setting

- Notify rate payers and the Board
- Set rates



## 2023 Rate Factors

- SBWMA Board Approved a compensation increase for the 11 member agencies, reflecting increased labor costs, service levels, and fuel costs
- Recommending a 4% increase for Unincorporated San Mateo County CFA commonly used services.
- Recology additional services will increase a CPI

## 2023 Rate Recommendations for Commonly Used Carts

Service Level	Current Rate	Proposed Rate	Change		
Residential (1 - 4 Units)					
20-gallon carts	\$35.33	\$36.74	\$1.41		
32-gallon carts	\$41.99	\$43.67	\$1.68		
64-gallon carts	\$61.95	\$64.42	\$2.48		
Commercial, Mixed-Use, and 5 Units or above					
32-gallon carts	\$34.96	\$36.74	\$1.78		

## Recommendation

Adopt a resolution, adopting, effective January 1, 2023, the garbage and recyclables collection rates for services provided pursuant to the Franchise Agreement for the Unincorporated Franchised Area (CFA) as set forth in Exhibit "A" to this Resolution.





# Thank You! Questions?

# Appendix Board of Supervisors Process for Adopting Rates

### The process includes:

- Holding a public hearing in your Chambers; receiving public testimony on the proposed rates
- Consider all written and oral testimony to the proposed rates, and close the public hearing

## Residential Rates Comparison

Cart Rates				
City/Area	2023 Proposed/Existing Garbage Rates (Per Month)  20- gallon cart	2023 Proposed/Existing Garbage Rates (Per Month)  32- gallon cart	2023 Proposed/Existing Garbage Rates (Per Month)  64- gallon cart	
City of Burlingame	\$16.13	\$29.83	\$59.66	
City of San Carlos	\$30.81	\$46.04	\$70.11	
City of San Mateo	\$23.59	\$32.93	\$58.93	
County Franchised Area	\$36.74	\$43.67	\$64.43	
County Service Area-8 (North Fair Oaks)	\$36.79	\$36.79	\$36.79	
Menlo Park	\$39.31	\$47.64	\$67.22	
West Bay Sanitary District	\$50.00	\$56.00	\$72.75	