

RESOLUTION NO.

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION AUTHORIZING AN AMENDMENT TO MASTER SALARY RESOLUTION 079043 AS PER FY 2022-2023 ADOPTED BUDGET.

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, section 206a(4) of the San Mateo County Charter authorizes the Board of Supervisors to establish the number of all appointed officers and employees; and

WHEREAS, sections 206a(5) and 508 of the San Mateo County Charter authorize the Board of Supervisors to establish by ordinance or resolution the compensation and benefits of County officers and employees; and

WHEREAS, San Mateo County Resolution No. 073703 ordered that henceforth the number of County appointed officers and employees and their compensation and benefits shall be established by resolution of the Board of Supervisors; and

WHEREAS, on July 12, 2022, the Board passed a resolution entitled “Master Salary Resolution for FY 22-23 Specifying the Number of and Providing Compensation and Benefits for Persons Employed by the County of San Mateo, Setting Appropriate Rules and Regulations and Repealing all Inconsistent Resolutions,” bearing Resolution No. 079043 (“Master Salary Resolution”); and,

WHEREAS, the Board desires to make certain adjustments to the Master Salary Resolution to reflect changes in connection with the FY 22-23 budget process;

NOW THEREFORE, IT IS HEREBY ORDERED that the Board of Supervisors authorizes an amendment to the Master Salary Resolution as follows:

A: Section 14 of the Master Salary Resolution is amended as indicated to reflect the following changes:

ORGANIZATION 12000 COUNTY EXECUTIVE'S OFFICE

1. Item E019, Legislative Analyst - Confidential is increased by 1 position for a new total of 1 position.

ORGANIZATION 12700 REVENUE SERVICES

1. Item E350, Fiscal Office Specialist is decreased by 3 positions for a new total of 0 positions.
2. Item E458S, Revenue Collector Series is decreased by 3 positions for a new total of 0 positions.
3. Item E455, Revenue Collection Supervisor is decreased by 1 position for a new total of 0 positions.
4. Item E456, Lead Revenue Collector is decreased by 1 position for a new total of 0 positions.
5. Item E007, Senior Accountant is decreased by 1 position for a new total of 0 positions.

ORGANIZATION 14000 CONTROLLER'S OFFICE

1. Item E093, Senior Internal Auditor is decreased by 1 position for a new total of 4 positions.

2. Item D182S, Management Analyst Series is increased by 1 position for a new total of 4 positions.

ORGANIZATION 18000 INFORMATION SERVICES

1. Item V306, IS Project Manager II is decreased by 1 position for a new total of 0 positions.
2. Item V260S, IS Support Series is increased by 1 position for a new total of 90 positions.

ORGANIZATION 26000 DEPARTMENT OF CHILD SUPPORT

1. Item E436S, Child Support Analyst Series is decreased by 1 position for a new total of 19 positions.
2. Item E438, Lead Child Support Customer Service Specialist is increased by 1 position for a new total of 1 position.

ORGANIZATION 30000 SHERIFF'S OFFICE

1. Item D151, Financial Services Manager II is decreased by 1 position for a new total of 1 position.
2. Item B067, Fiscal Office Specialist – Unclassified Series is increased by 1 position for a new total of 3 positions.
3. Item H060S, Deputy Sheriff Series is increased by 2 positions for a new total of 279 positions.

ORGANIZATION 32000 PROBATION

1. Item E455, Revenue Collection Supervisor is increased by 1 position for a new total of 1 position.

2. Item E458S, Revenue Collector Series is increased by 1 position for a new total of 1 position.

ORGANIZATION 55500 PUBLIC HEALTH POLICY AND PLANNING

1. Item B013S, Case Management Assessment Specialist Series – Unclassified is decreased by 14 positions for a new total of 0 positions.
2. Item G240S, Case Management Assessment Specialist Series is increased by 14 positions for a new total of 14 positions.
3. Item G228, Senior Community Program Specialist is decreased by 1 position for a new total of 0 positions.
4. Item F101, Supervising Epidemiologist is increased by 1 position for a new total of 2 positions.
5. Item G112S, Community Worker Series is decreased by 1 position for a new total of 7 positions.
6. Item J045, Senior Communicable Disease Investigator is increased by 1 position for a new total of 6 positions.
7. Item B416, Administrative Assistant II – Unclassified is decreased by 1 position for a new total of 0 positions.

ORGANIZATION 61000 BEHAVIORAL HEALTH AND RECOVERY SERVICES

1. Item B013S, Case Management Assessment Specialist Series - Unclassified is decreased by 1 position for a new total of 1 position.
2. Item G240S, Case Management Assessment Specialist Series is increased by 3 positions for a new total of 19 positions.

3. Item G040S, Mental Health Caseworker Series is increased by 2 positions for a new total of 147 positions.
4. Item F171S, Rehabilitation Therapist Series is increased by 1 position for a new total 4 positions.
5. Items F005S, Mental Health Supervisor Series is increased by 1 position for a new total of 32 positions.
6. Item B416, Administrative Assistant II – Unclassified is increased by 1 position for a new total of 1 position.

ORGANIZATION 62400 FAMILY HEALTH SERVICES

1. Item S031, Dietetic Technician is decreased by 1 position for a new total of 0 positions.
2. Item D144, Clinical Services Manager I – Nursing is decreased by 1 position for a new total of 0 positions.
3. Item D154, Clinical Services Manager II – Nursing is increased by 1 position for a new total of 3 positions.
4. Item G226S, Community Program Specialist Series is decreased by 1 position for a new total of 4 positions.
5. Item G228, Senior Community Program Specialist is increased by 2 positions for a new total of 4 positions.
6. Item E420, Medical Office Specialist is decreased by 1 position for a new total of 14 positions.

ORGANIZATION 66000 SAN MATEO MEDICAL CENTER

1. Item D151, Financial Services Manager II is decreased by 1 position for a new total of 3 positions.
2. Item D107, Hospital and Clinics Finance Manager is increased by 1 position for a new total of 3 positions.

ORGANIZATION 70000 HUMAN SERVICES AGENCY

1. Item B107S, Social Worker/Children's Services Social Worker – Unclassified Series is decreased by 4 positions for a new total of 0 positions.
2. Item D045, Administrative Services Manager I is increased by 1 position for a new total of 1 position.
3. Item G230S, Human Services Analyst Series is increased by 2 positions for a new total of 15 positions.
4. Item D090, Human Services Manager I is increased by 1 position for a new total of 10 positions.
5. Item E456, Lead Revenue Collector is increased by 1 position for a new total of 1 position.
6. Item G071S, Benefits Analyst Series is increased by 3 positions for a new total of 192 positions.
7. Item G232, Human Services Supervisor is increased by 1 position for a new total of 35 positions.
8. Item E350, Fiscal Office Specialist is increased by 1 position for a new total of 12 positions.
9. Item D060, Financial Services Manager I is increased by 1 position for a new total of 3 positions.

10. Item E007, Senior Accountant is increased by 1 position for a new total of 9 positions.

11. Item G069, Benefits Analyst III is increased by 1 position for a new total of 56 positions.

ORGANIZATION 79000 DEPARTMENT OF HOUSING

1. Item V233, Departmental Systems Analyst is decreased by 1 position for a new total of 0 positions.

B: All changes to the Master Salary Resolution effected by this amendment are effective on the first pay period following adoption.

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