

COUNTY OF SAN MATEO APPROPRIATION TRANSFER REQUEST				REQUEST NO. ATR22-075	
DEPARTMENT: SHERIFF'S OFFICE				DATE: 05-10-22	
1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:					
	CODES			AMOUNT	DESCRIPTION
	FUND or ORG	ACCOUNT	JL ORG CODE Measure K only		
FROM	30188	1957		\$64,228	All Other Federal Grants
TO	30188 30188	4172 5731		\$41,079 \$23,149	Overtime Dept Employee Training Expense
Justification (Attach Memo if Necessary): Authorizes an Appropriation Transfer Request in the amount of \$64,228 accepting unanticipated revenue and appropriates expenditures for the FY 2021 Paul Coverdell Forensic Science Improvement Program grant.					
DEPARTMENT HEAD <i>Carlos Bolanos</i> <small>DocuSigned by: 204951D8142545A...</small>				DATE 5/12/2022	
2. <input type="checkbox"/> Board Action Required <input checked="" type="checkbox"/> Four-Fifths Vote Required <input type="checkbox"/> Board Action Not Required Remarks:					
COUNTY CONTROLLER <i>Ngoc Nguyen</i> <small>DocuSigned by: 311A76FBA8404C2...</small>				DATE 5/16/2022	
3. <input type="checkbox"/> Approve as Requested <input type="checkbox"/> Approve as Revised <input type="checkbox"/> Disapproved Remarks:					
COUNTY EXECUTIVE <i>Roberto Manchia</i> <small>DocuSigned by: B2CAA10C3C9341B...</small>				DATE 5/16/2022	
DO NOT WRITE BELOW THIS LINE – FOR BOARD OF SUPERVISORS USE ONLY					

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA
RESOLUTION TRANSFERRING FUNDS
RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Executive has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Executive be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____ 20 ____

AYES and in favor of said resolution:

NOES and against said resolution:

Supervisors: _____

Supervisors: _____

 Absent
 Supervisors: _____

 PRESIDENT, BOARD OF SUPERVISORS
 COUNTY OF SAN MATEO

ATTEST: _____
 Clerk of Said Board



County of San Mateo

Inter-Departmental Correspondence

Department: SHERIFF

File #: 21-xxx

Board Meeting Date: June 7, 2022

Special Notice / Hearing: None
Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: Carlos G. Bolanos, Sheriff

Subject: Recognizing Unanticipated Revenue from the California Governor's Office of Emergency Services (Cal OES)

RECOMMENDATION:

Approve an Appropriation Transfer Request in the amount of \$64,228 to establish a budget appropriation and record revenue for the California Governor's Office of Emergency Services (Cal OES) 2021 Paul Coverdell Forensic Science Improvement (CQ) Program grant.

BACKGROUND:

The Paul Coverdell Forensic Science Improvement (CQ) Program grant, sub-awarded through Cal OES, offers an opportunity for government entities with existing crime laboratories to obtain funding for improvements. This grant program assists with improving the quality and timeliness of forensic science services, reducing backlogs, and maintaining accreditation. These improvements are critical in reducing backlogs and helping the criminal justice system use the full potential of forensic technology.

As of December 31, 2021, the Sheriff's Office Forensic Laboratory had an estimated 1,186 backlogged cases awaiting controlled substance testing and 276 cases awaiting firearms examination. A backlogged case, as defined by the National Institute of Justice, is one that has not been tested 30 days after submission to the laboratory.

DISCUSSION:

The Sheriff's Office applied for and has been awarded the 2021 Paul Coverdell Forensic Science Improvement (CQ) Program grant in the amount of \$64,228, for a period commencing April 1, 2022 to June 30, 2023. Funding will assist with overall turnaround time for the testing of controlled substances and firearms, increase the throughput of the Sheriff's Office Forensic Laboratory, and reduce existing controlled substances and firearms casework backlogs. In addition, funding will assist to maintain continuing education of staff in the fields of latent print examination, firearms examination, and crime scene investigation.

The 2021 Paul Coverdell Forensic Science Improvement (CQ) Program award will be applied

towards funding travel and training expenses, and personnel expenses for overtime.

FISCAL IMPACT:

This Appropriation Transfer Request accepts unanticipated revenue of \$64,228 from Cal OES. The term of the grant is from April 1, 2022 through June 30, 2023. There is no Net County Cost.

In Process

RESOLUTION NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION A) AUTHORIZING THE AUTHORITY TO ENTER INTO THE PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT PROGRAM GRANT SUBAWARD; AND B) APPROVING AN APPROPRIATION TRANSFER REQUEST IN THE AMOUNT OF \$64,228 TO ESTABLISH A BUDGET APPROPRIATION AND RECORD REVENUE FOR THE GRANT SUBAWARD.

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the Paul Coverdell Forensic Science Improvement (CQ) Program grant, sub-awarded through Cal OES, offers an opportunity for government entities with existing crime laboratories to obtain funding for improvements; and

WHEREAS, this grant program assists with improving the quality and timeliness of forensic science services, reducing backlogs, and maintaining accreditation. These improvements are critical in reducing backlogs and helping the criminal justice system use the full potential of forensic technology; and

WHEREAS, the Sheriff's Office applied for and has been awarded the 2021 Paul Coverdell Forensic Science Improvement (CQ) Program grant in the amount of \$64,228, for a period commencing April 1, 2022 to June 30, 2023; and

WHEREAS, funding will assist with overall turnaround time for the testing of controlled substances and firearms, increase the throughput of the Sheriff's Office Forensic Laboratory, and reduce existing controlled substances and firearms casework backlogs. In addition, funding will assist to maintain continuing education of staff in the fields of latent print examination, firearms examination, and crime scene investigation; and

WHEREAS, the 2021 Paul Coverdell Forensic Science Improvement (CQ) Program award will be applied towards funding travel and training expenses, and personnel expenses for overtime.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff of the County of San Mateo is authorized, on its behalf to submit the attached Application for the Paul Coverdell Forensic Science Improvement Program to Cal OES and is authorized to execute on behalf of the County of San Mateo the attached Grant Subaward including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the Sheriff agrees to provide all matching funds required for said project (including any extension or amendment thereof) and abide by the rules and regulations of Cal OES.

BE IT FURTHER RESOLVED that the grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

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