



San Mateo County
COVID-19 Recovery Initiative

American Rescue Plan Act (ARPA) Tranche 2 Proposal

May 17, 2022

San Mateo County ARPA Funding

- San Mateo County is receiving \$148,897,819 in American Rescue Plan Act (ARPA) funding in two payments:
 - May 20, 2021: Received the first 50% payment
 - May 20, 2022: Expect to receive the second 50% payment of \$ 74,448,909
- Funds must be incurred by December 31, 2024 and expended by December 21, 2026

Funding Allocation Principles



Align with
community
priorities and
needs



Advance equity
and help those
most impacted
by COVID-19



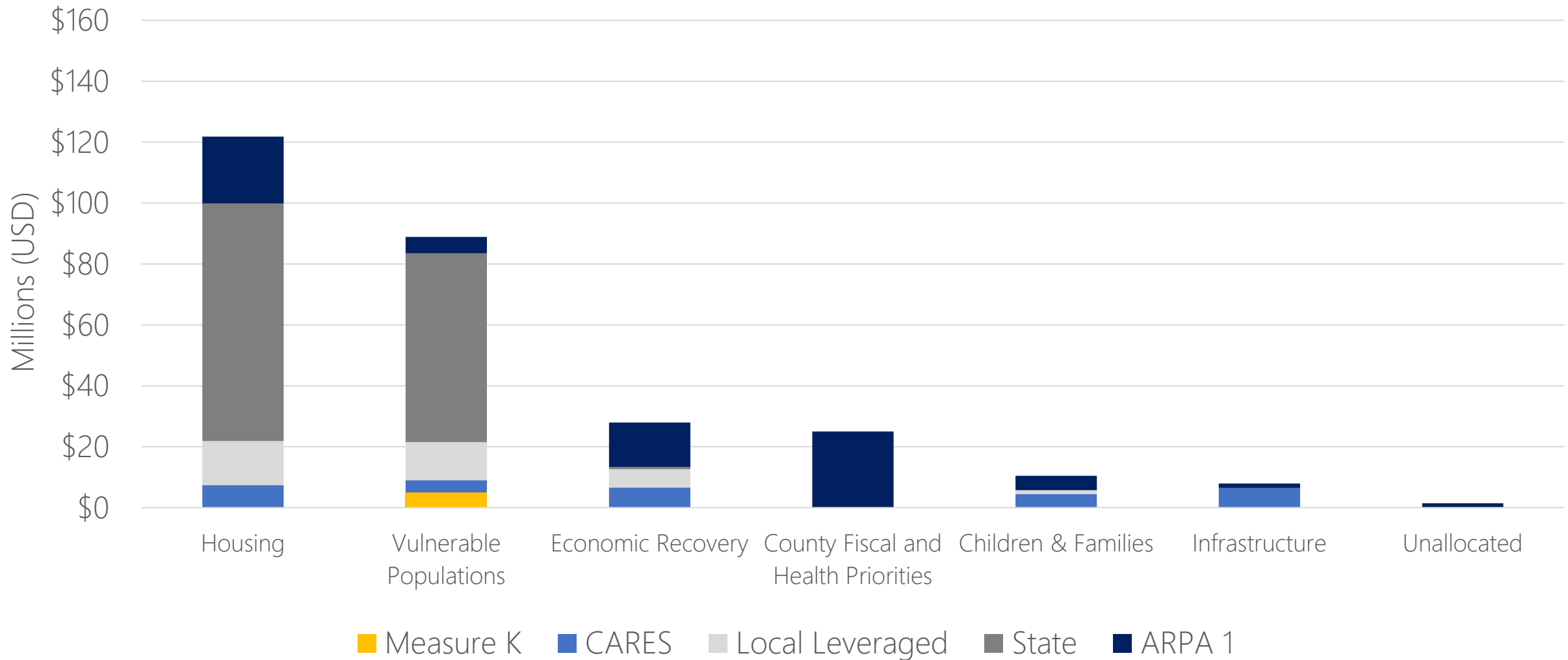
Contribute to
improved
physical and
mental well-
being



“Test and Learn”
opportunity for
proof of
concept prior to
expansion

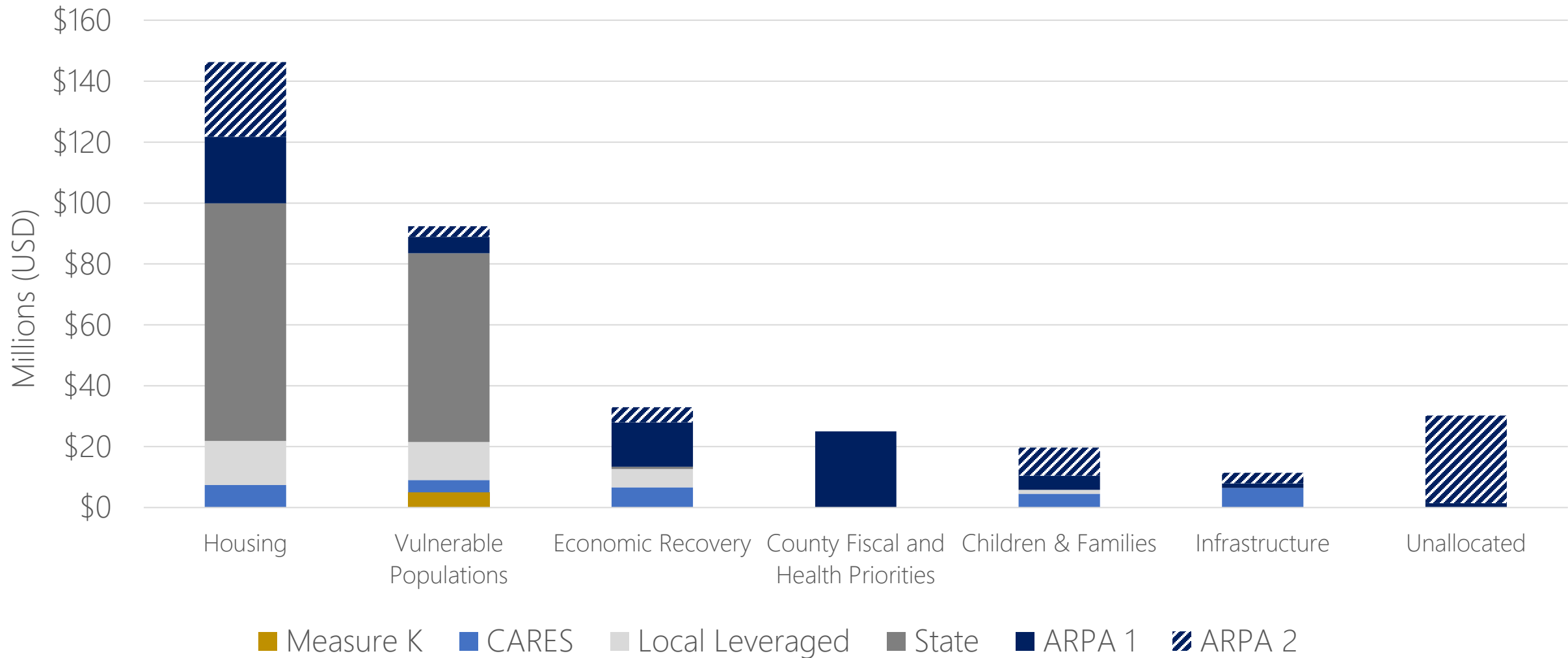
Recovery Funding - May 2022

\$283,408,670

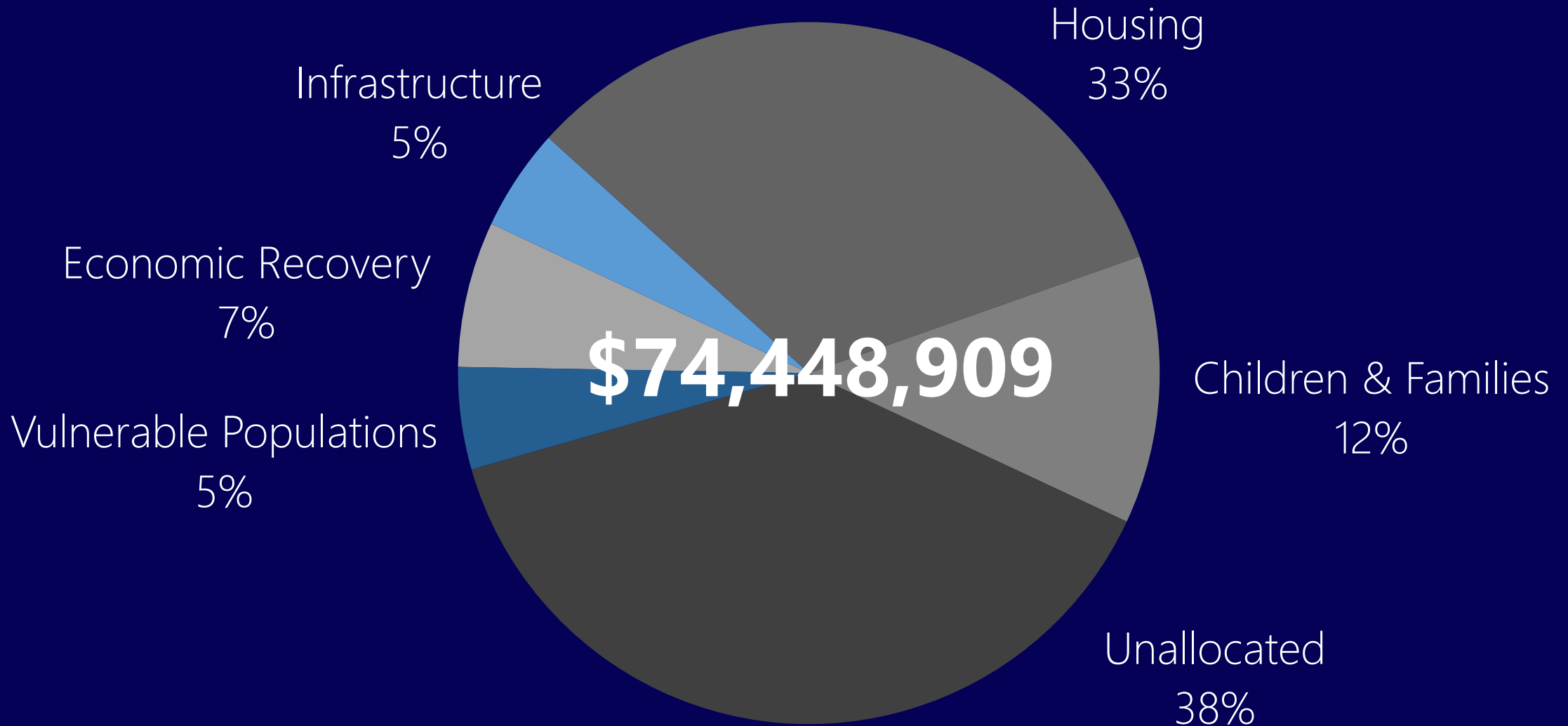


Recovery Funding – Proposed

\$357,857,579



ARPA Tranche 2 Allocation Summary



ARPA Tranche 2 Allocations

\$74,448,909



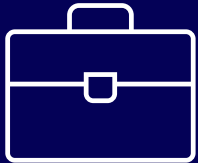
\$24.5M

Housing



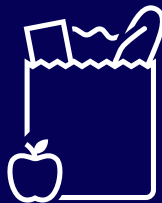
\$9.2M

**Children
& Families**



\$5M

**Economic
Recovery**



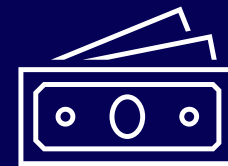
\$3.5M

**Vulnerable
Population
Support**



\$3.5M

Infrastructure



\$28.75M

Unallocated

\$24,500,000

Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options



\$2,000,000

Emergency Rent,
Utilities, and
Transportation
Assistance



\$2,000,000

Eviction
Counseling and
Legal
Representation
for Renters

\$24,500,000

Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options



\$250,000

Accessory Dwelling Unit (ADU) Help Center



\$125,000

Affordable Housing Expertise for Small and Mid-sized Cities



\$125,000

Affordable Housing Expertise for School Districts & Faith Community

\$24,500,000

Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options



\$20,000,000

Housing Related Needs

\$9,195,000

Children and Families

Investments to stabilize the childcare field, prevent childcare provider closures, and support children's social-emotional development



\$4,095,000

Child Care
Center and Day
Care Operating
Grants



\$100,000

Technical
Assistance for
Child Care
Center
Development

\$9,195,000

Children and Families

Investments to stabilize the childcare field, prevent childcare provider closures, and support children's social-emotional development



\$2,500,000

2022-23 School
Year Enrichment
Grant Program

\$2,500,000

2023 Summer
Enrichment
Grant Program

\$5,000,000

Economic Recovery

Investments in the vitality of the local economy through support for small business owners and entrepreneurs, and workforce development



\$2,500,000

Small Business
and Job Seeker
Center – North
Fair Oaks



\$2,500,000

Small Business
and Job Seeker
Center – Half
Moon Bay

\$3,500,000

Vulnerable Population Support

Investments to help our most vulnerable residents meet their basic needs



\$2,000,000

Second Harvest
Food Bank



\$1,000,000

Financial
Assistance for
Unincorporated
Area Residents



\$500,000

Full-Service
Community
Outreach Pilot
Program

\$3,500,000

Infrastructure

Investments to expand access to quality, reliable broadband throughout the County



\$3,500,000

Public WiFi Operations and Maintenance

\$28,753,909

Unallocated

For emerging issues, additional funding as needed in specific areas, expansion of successful pilot programs currently underway



\$28,753,909

Unallocated funds to be determined based on needs

ARPA Tranche 2 Allocations: \$74,448,909 Total

Housing \$24,500,000	\$2,000,000	Emergency Rent, Utilities, and Transportation Assistance
	\$2,000,000	Eviction Counseling and Legal Representation for Renters
	\$250,000	Accessory Dwelling Unit (ADU) Help Center
	\$125,000	Affordable Housing Expertise for School Districts and Faith Community
	\$125,000	Affordable Housing Expertise for Small/Mid-sized Cities
	\$20,000,000	Housing Related Needs
Children & Families \$9,195,000	\$4,095,000	Child Care Center and Day Care Operating Grants
	\$100,000	Technical Assistance for Child Care Center Development
	\$2,500,000	2022-23 School Year Enrichment Grant Program
	\$2,500,000	2023 Summer Enrichment Grant Program
Economic Recovery \$5,000,000	\$2,500,000	Small Business Job Seeker Center – Half Moon Bay
	\$2,500,000	Small Business Job Seeker Center – North Fair Oaks
Vulnerable Populations \$3,500,000	\$2,000,000	Second Harvest Food Bank
	\$1,000,000	Financial Assistance for Unincorporated Area Residents
	\$500,000	Full-service Community Outreach Pilot Program
Infrastructure \$3,500,000	\$3,500,000	Public Wifi Operations and Maintenance
Unallocated \$28,753,909	\$28,753,909	For emerging issues, additional funding as needed in specific areas, expansion of successful pilot programs currently underway
Total	\$74,448,909	

Recommendation

- Requesting approval today to address the most critical needs:
 - Second Harvest Food Bank - \$2,000,000
 - Rent, Utilities, and Transportation Assistance - \$2,000,000
 - Eviction Counseling and Legal Representation for Renters - \$2,000,000
- Staff will bring agenda items back to the Board for all other proposed allocations



Thank you!

Recovery Funding

	Measure K	CARES	Local Leveraged	State	ARPA 1	ARPA 2	Total
Housing		\$7,360,000	\$14,524,761	\$78,000,000	\$21,900,000	\$24,500,000	\$146,284,761
Children and Families		\$4,478,000	\$1,300,000		\$4,675,000	\$9,195,000	\$19,648,000
Economic Recovery		\$6,625,000	\$6,000,000	\$772,000	\$14,525,000	\$5,000,000	\$32,922,000
Vulnerable Populations	\$5,000,000	\$4,000,000	\$12,500,000	\$62,000,000	\$5,400,000	\$3,500,000	\$92,400,000
Infrastructure Planning		\$6,400,000			\$1,525,000	\$3,500,000	\$11,425,000
Unallocated					\$1,423,909	\$28,753,909	\$30,177,818
County Fiscal and Health Priorities					\$25,000,000		\$25,000,000
Total	\$5,000,000	\$28,863,000	\$34,324,761	\$140,772,000	\$74,448,909	\$74,448,909	\$357,857,579

ARPA Allocations

	ARPA 1	ARPA 2	Total
Housing	\$21,900,000	\$24,500,000	\$46,400,000
Children and Families	\$4,675,000	\$9,195,000	\$13,870,000
Economic Recovery	\$14,525,000	\$5,000,000	\$19,525,000
Vulnerable Populations	\$5,400,000	\$3,500,000	\$8,900,000
Infrastructure Planning	\$1,525,000	\$3,500,000	\$5,025,000
Unallocated	\$1,423,909	\$28,753,909	\$30,177,818
County Fiscal and Health Priorities	\$25,000,000		\$25,000,000
Total	\$74,448,909	\$74,448,909	\$148,897,818

ARPA Recovery Funds

\$ 148,897,819

