San Mateo County
COVID-19 Recovery Initiative

American Rescue Plan Act (ARPA) Tranche 2 Proposal

May 17, 2022

San Mateo County ARPA Funding

- San Mateo County is receiving $148,897,819 in American Rescue Plan Act (ARPA) funding in two payments:
  - May 20, 2021: Received the first 50% payment
  - May 20, 2022: Expect to receive the second 50% payment of $ 74,448,909
- Funds must be incurred by December 31, 2024 and expended by December 21, 2026

Funding Allocation Principles

Align with community priorities and needs

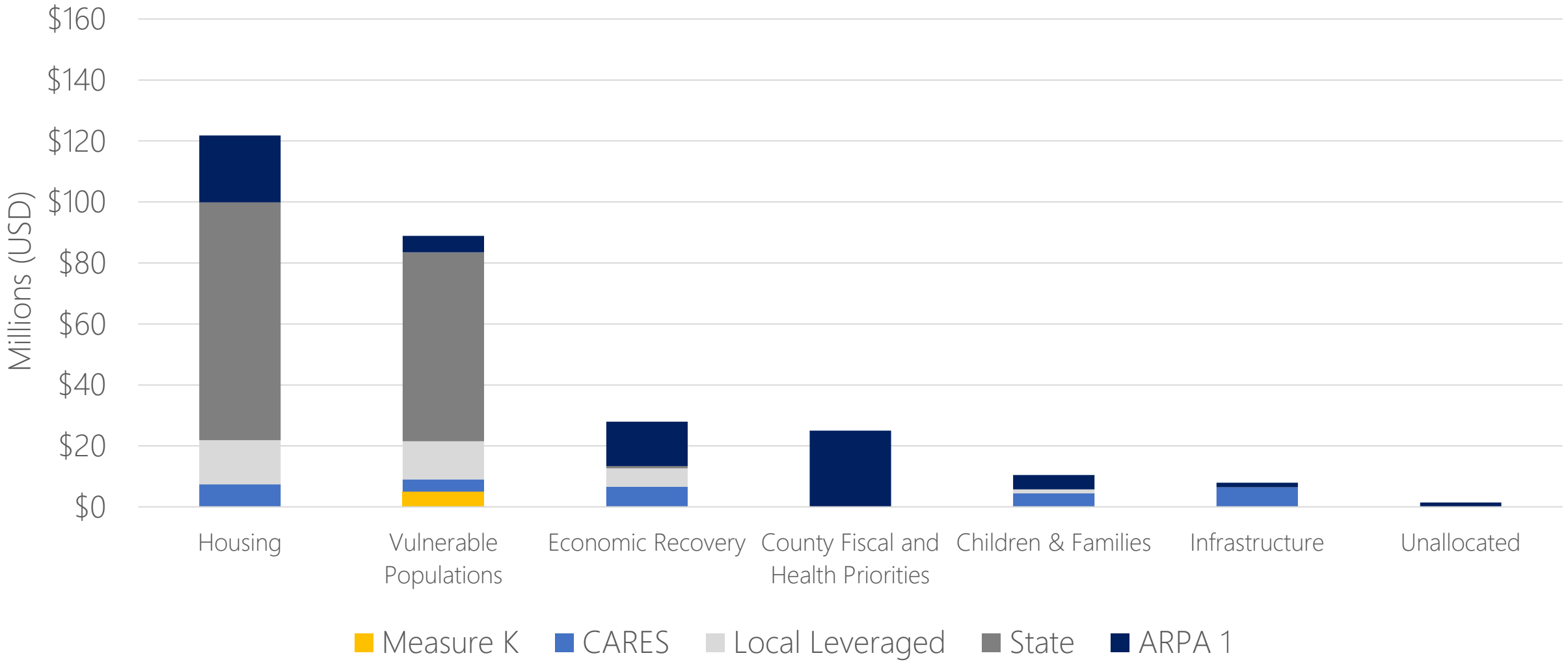
Advance equity and help those most impacted by COVID-19

Contribute to improved physical and mental well-being

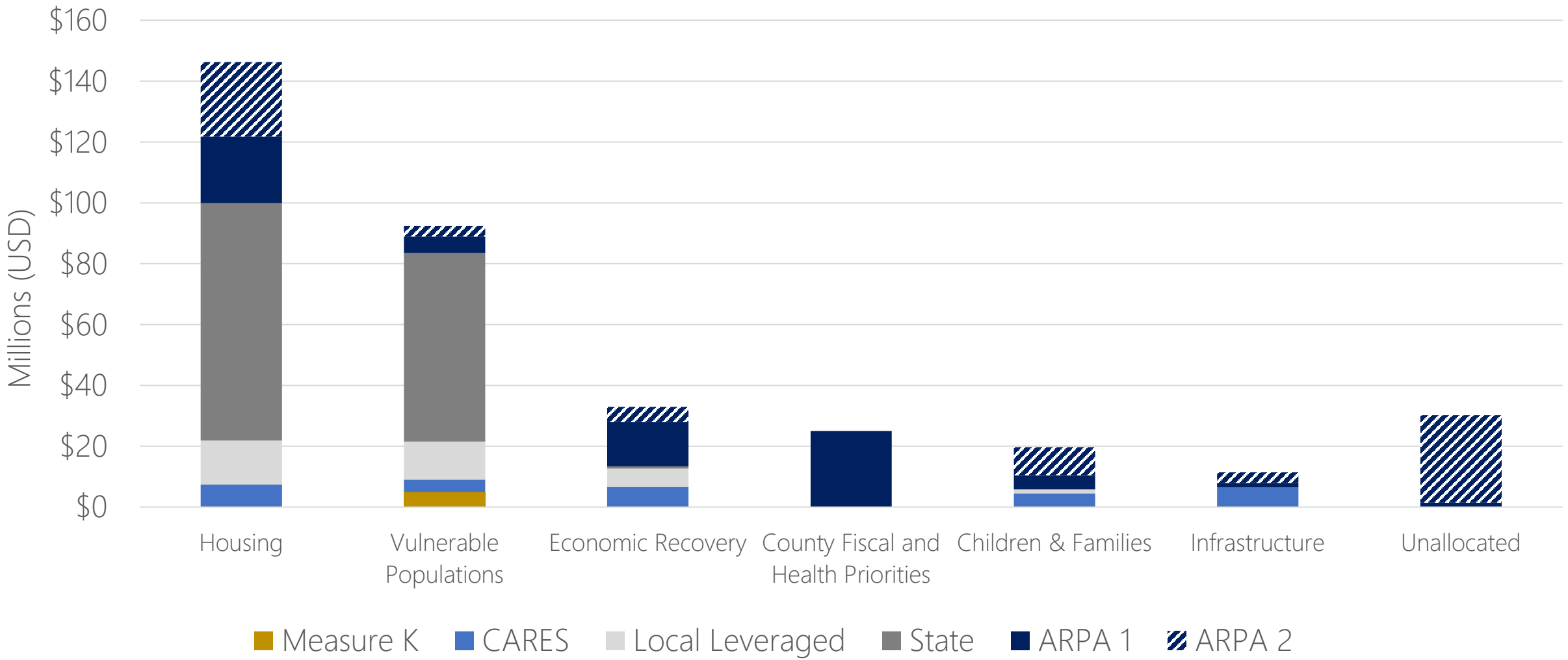
"Test and Learn" opportunity for proof of concept prior to expansion

Recovery Funding - May 2022

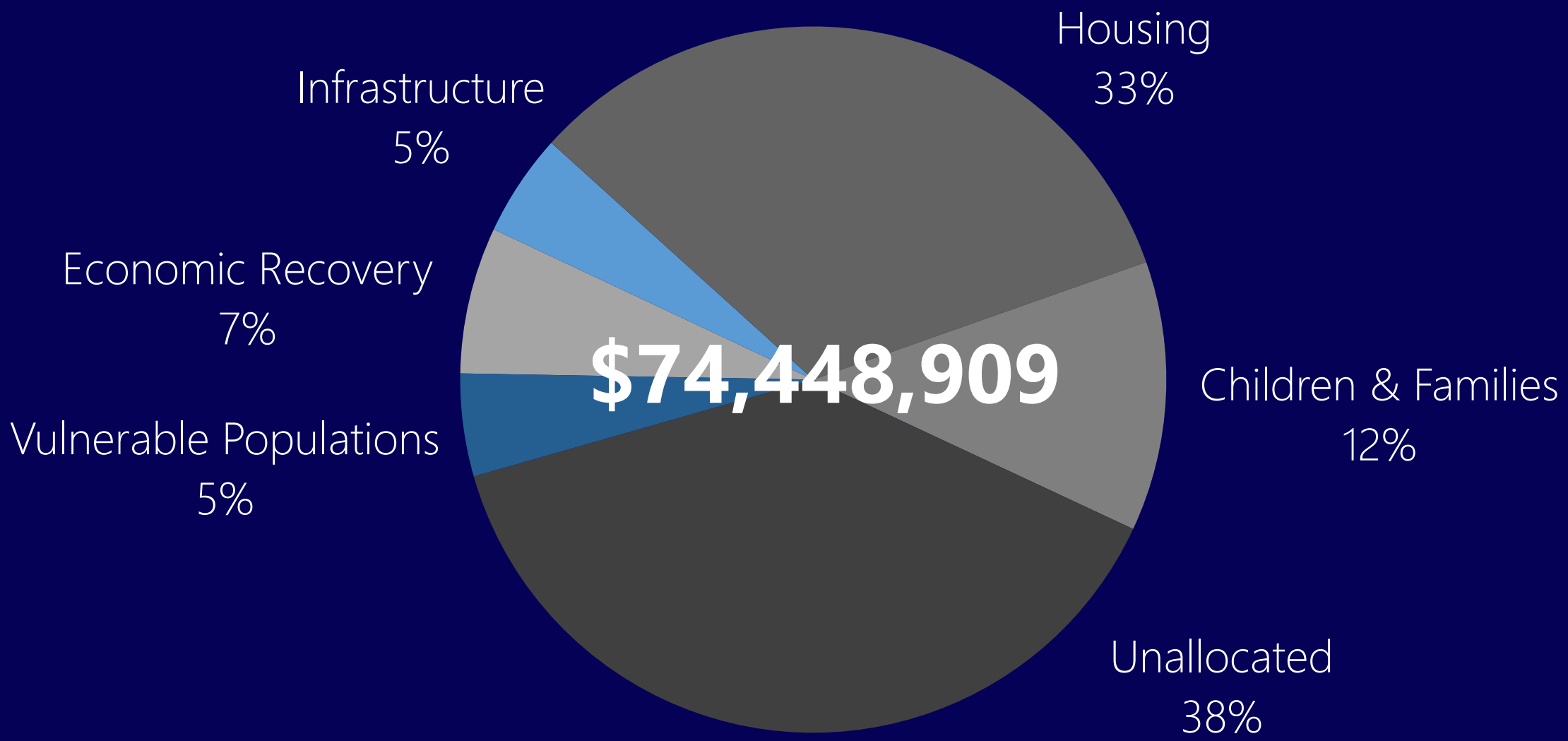
$283,408,670



Recovery Funding – Proposed
$357,857,579



ARPA Tranche 2 Allocation Summary



ARPA Tranche 2 Allocations

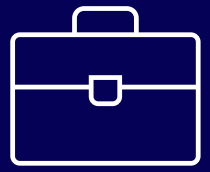
$74,448,909

$24.5M

Housing

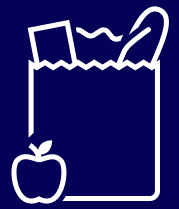
$9.2M

Children & Families



$5M

Economic Recovery

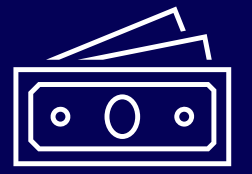


$3.5M

Vulnerable Population Support

$3.5M

Infrastructure



$28.75M

Unallocated

$24,500,000

Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options

$2,000,000

Emergency Rent, Utilities, and Transportation Assistance

$2,000,000

Eviction Counseling and Legal Representation for Renters

$24,500,000

Housing

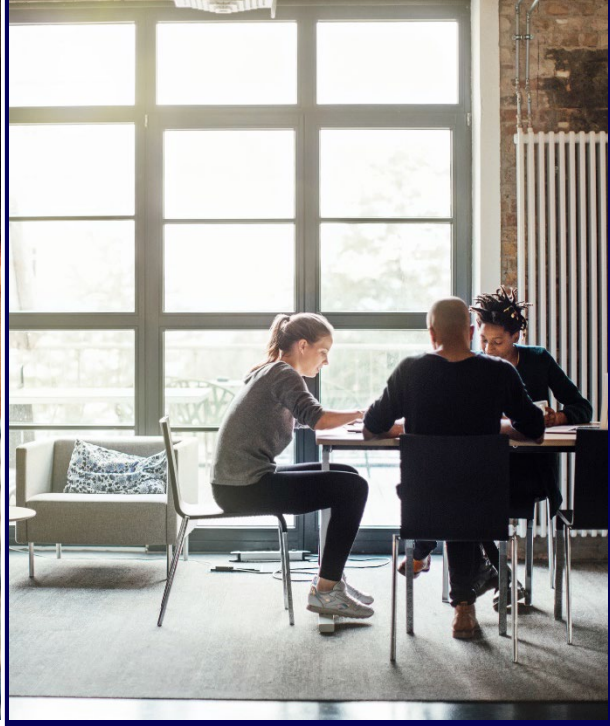
Investments to prevent homelessness, unlock land, and create new affordable housing options

$250,000

Accessory Dwelling Unit (ADU) Help Center

$125,000

Affordable Housing Expertise for Small and Mid-sized Cities



$125,000

Affordable Housing Expertise for School Districts & Faith Community

$24,500,000

Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options

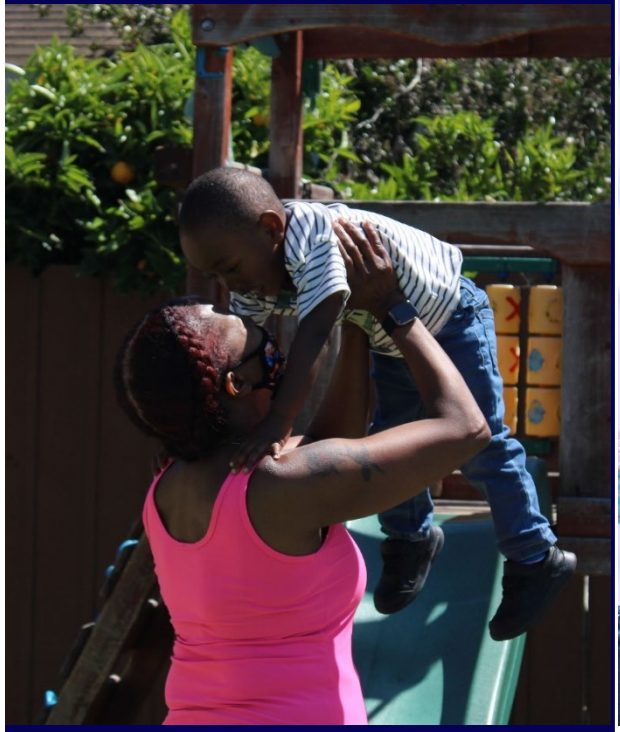
$20,000,000

Housing Related Needs

$9,195,000

Children and Families

Investments to stabilize the childcare field, prevent childcare provider closures, and support children's social-emotional development



$4,095,000

Child Care Center and Day Care Operating Grants

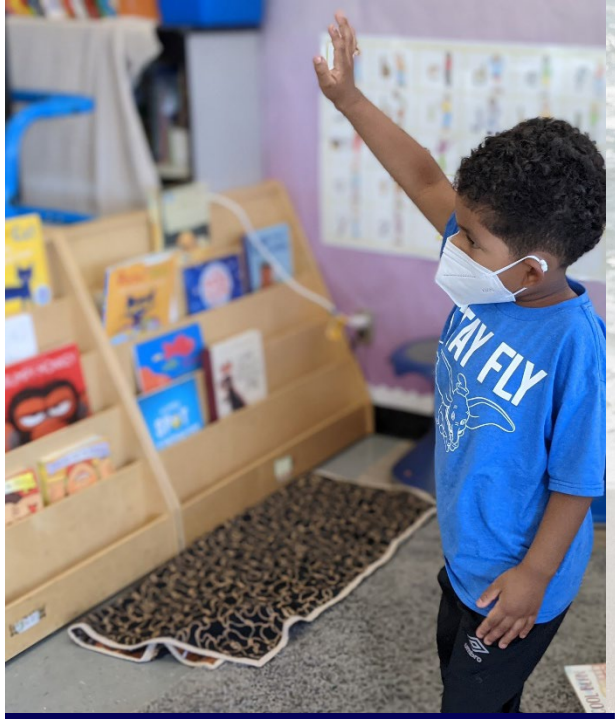
$100,000

Technical Assistance for Child Care Center Development

$9,195,000

Children and Families

Investments to stabilize the childcare field, prevent childcare provider closures, and support children's social-emotional development



$2,500,000

2022-23 School Year Enrichment Grant Program

$2,500,000

2023 Summer Enrichment Grant Program

$5,000,000

Economic Recovery

Investments in the vitality of the local economy through support for small business owners and entrepreneurs, and workforce development

$2,500,000

Small Business and Job Seeker Center – North Fair Oaks

$2,500,000

Small Business and Job Seeker Center – Half Moon Bay

$3,500,000

Vulnerable Population Support

Investments to help our most vulnerable residents meet their basic needs

$2,000,000
Second Harvest Food Bank

$1,000,000
Financial Assistance for Unincorporated Area Residents

$500,000
Full-Service Community Outreach Pilot Program

$3,500,000

Infrastructure

Investments to expand access to quality, reliable broadband throughout the County

$3,500,000

Public WiFi Operations and Maintenance

$28,753,909

Unallocated

For emerging issues, additional funding as needed in specific areas, expansion of successful pilot programs currently underway

$28,753,909

Unallocated funds to be determined based on needs

ARPA Tranche 2 Allocations: $74,448,909 Total

Housing **$24,500,000**	$2,000,000 $2,000,000 $250,000 $125,000 $125,000 $20,000,000	Emergency Rent, Utilities, and Transportation Assistance Eviction Counseling and Legal Representation for Renters Accessory Dwelling Unit (ADU) Help Center Affordable Housing Expertise for School Districts and Faith Community Affordable Housing Expertise for Small/Mid-sized Cities Housing Related Needs
Children & Families **$9,195,000**	$4,095,000 $100,000 $2,500,000 $2,500,000	Child Care Center and Day Care Operating Grants Technical Assistance for Child Care Center Development 2022-23 School Year Enrichment Grant Program 2023 Summer Enrichment Grant Program
Economic Recovery **$5,000,000**	$2,500,000 $2,500,000	Small Business Job Seeker Center – Half Moon Bay Small Business Job Seeker Center – North Fair Oaks
Vulnerable Populations **$3,500,000**	$2,000,000 $1,000,000 $500,000	Second Harvest Food Bank Financial Assistance for Unincorporated Area Residents Full-service Community Outreach Pilot Program
Infrastructure **$3,500,000**	$3,500,000	Public Wifi Operations and Maintenance
Unallocated **$28,753,909**	$28,753,909	For emerging issues, additional funding as needed in specific areas, expansion of successful pilot programs currently underway
Total	**$74,448,909**	

Recommendation

- Requesting approval today to address the most critical needs:
  - Second Harvest Food Bank - $2,000,000
  - Rent, Utilities, and Transportation Assistance - $2,000,000
  - Eviction Counseling and Legal Representation for Renters - $2,000,000
- Staff will bring agenda items back to the Board for all other proposed allocations

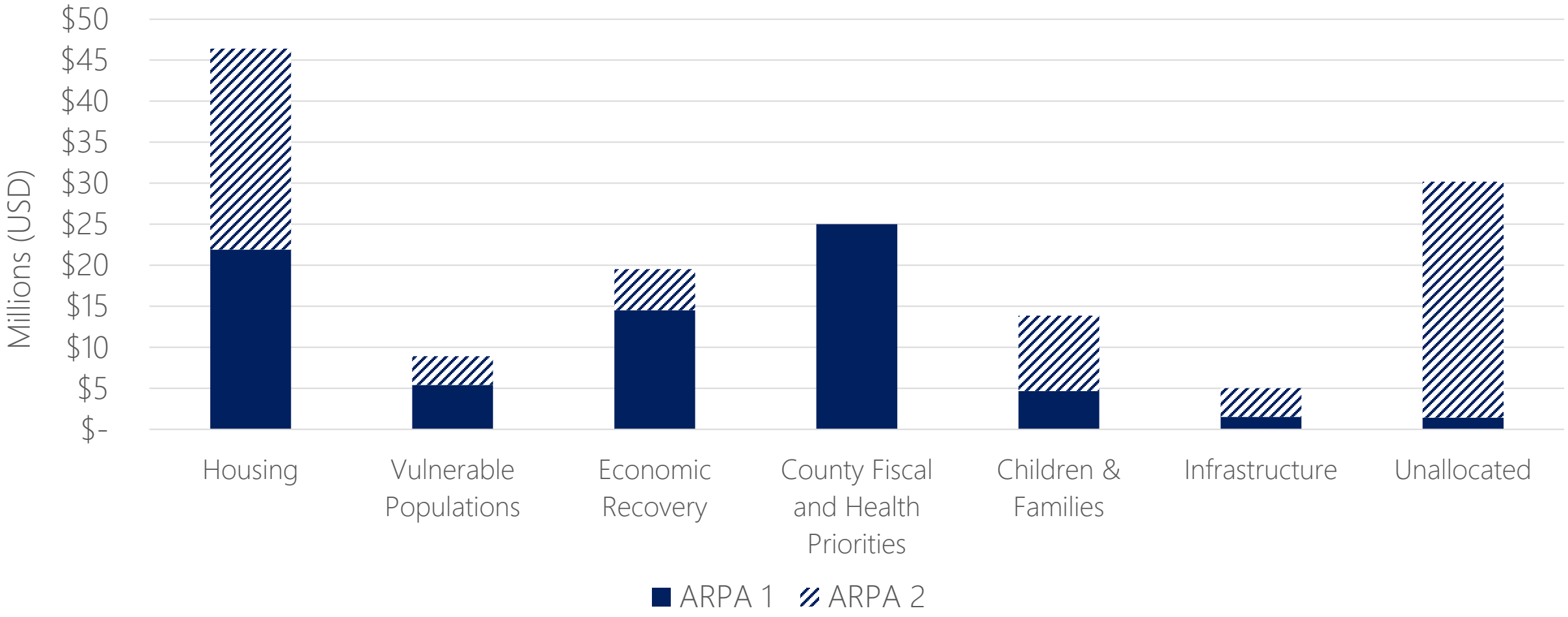
Thank you!

Recovery Funding

	Measure K	CARES	Local Leveraged	State	ARPA 1	ARPA 2	Total
Housing		$7,360,000	$14,524,761	$78,000,000	$21,900,000	$24,500,000	**$146,284,761**
Children and Families		$4,478,000	$1,300,000		$4,675,000	$9,195,000	**$19,648,000**
Economic Recovery		$6,625,000	$6,000,000	$772,000	$14,525,000	$5,000,000	**$32,922,000**
Vulnerable Populations	$5,000,000	$4,000,000	$12,500,000	$62,000,000	$5,400,000	$3,500,000	**$92,400,000**
Infrastructure Planning		$6,400,000			$1,525,000	$3,500,000	**$11,425,000**
Unallocated					$1,423,909	$28,753,909	**$30,177,818**
County Fiscal and Health Priorities					$25,000,000		**$25,000,000**
Total	**$5,000,000**	**$28,863,000**	**$34,324,761**	**$140,772,000**	**$74,448,909**	**$74,448,909**	$357,857,579

ARPA Allocations

	ARPA 1	ARPA 2	Total
Housing	$21,900,000	$24,500,000	$46,400,000
Children and Families	$4,675,000	$9,195,000	$13,870,000
Economic Recovery	$14,525,000	$5,000,000	$19,525,000
Vulnerable Populations	$5,400,000	$3,500,000	$8,900,000
Infrastructure Planning	$1,525,000	$3,500,000	$5,025,000
Unallocated	$1,423,909	$28,753,909	$30,177,818
County Fiscal and Health Priorities	$25,000,000		$25,000,000
Total	$74,448,909	$74,448,909	$148,897,818

ARPA Recovery Funds

$ 148,897,819