COOPERATIVE FIRE PROGRAMS AMENDMENT AGREEMENT FIRE PROTECTION REIMBURSEMENT AGREEMENT AMENDMENT NUMBER NUMBER LG-1A REV. 11/2020 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1CA04405 Α1 1. This Agreement is entered into between the State Agency and the Local Agency named below: STATE AGENCY'S NAME California Department of Forestry and Fire Protection – (CAL FIRE) LOCAL AGENCY'S NAME County of San Mateo July 1, 2019 through June 30, 2025 2. The term of this Agreement is: 3. The maximum amount of this \$ 99,200,463.00 Agreement is: Ninety nine million, two hundred thousand, four hundred and sixty three dollars and no cents

Exhibit D, Schedule A for 17710, 17711, and 17730

part of the Agreement.

This amendment does not affect the maximum amount of the agreement which will remain unchanged, however it eliminates the Amador portion of the contract (17711) beginning in FY 22/23 and authorizes several staffing changes which are detailed in the attached updated fiscal sheets.

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a

Contract costs per Service Location resulting from these staffing changes for FY 22/23 through FY 24/25 are as follows:

- * 17710 increases from \$77,346,273 to \$79,150,813 for a total difference of + \$1,804,539
- * 17711 decreases from \$3,987,574 to \$1,848,131 for a total difference of \$2,139,443
- * 17730 increases from \$17,866,616 to \$18,201,519 for a total difference of + \$334,903

LOCAL ACENCY

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

| LOCAL AGENCY | | California Department of General |
|---|---------------------------|----------------------------------|
| LOCAL AGENCY'S NAME County of San Mateo | | Services Use Only |
| BY (Authorized Signature) | DATE SIGNED (Do not type) | |
| 烂 | | |
| PRINTED NAME AND TITLE OF PERSON SIGNING Don Horsley, President, Board of Supervisors | | |
| ADDRESS 400 County Center, Redwood City, CA 94063 | | |
| STATE OF CALIFORNIA | | |
| AGENCY NAME California Department of Forestry and Fire Protection | | |
| BY (Authorized Signature) | DATE SIGNED (Do not type) | |
| ø. | | |
| PRINTED NAME AND TITLE OF PERSON SIGNING Chris Anthony, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety | | |
| ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460 | | |

Amendment No: 1CA04405A1

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EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4142

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: 1CA04405A1

Index: 1700 PCA: 17710 Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

Amendment No: 1CA04405A1

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| FISCAL SHEET TOTALS | 17710 | 17711 | 17730 | TOTAL |
|---------------------|--------------|-------------|--------------|--------------|
| 2019/20 | \$10,812,112 | \$586,243 | \$2,544,972 | \$13,943,327 |
| 2020/21 | \$11,352,718 | \$615,555 | \$2,672,221 | \$14,640,493 |
| 2021/22 | \$12,671,461 | \$646,333 | \$2,805,832 | \$16,123,625 |
| 2022/23 | \$14,056,946 | \$0 | \$3,228,706 | \$17,285,652 |
| 2023/24 | \$14,759,793 | \$0 | \$3,390,141 | \$18,149,934 |
| 2024/25 | \$15,497,783 | \$0 | \$3,559,648 | \$19,057,431 |
| TOTALS | \$79,150,813 | \$1,848,131 | \$18,201,519 | \$99,200,463 |

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SAN MATEO COUNTY Fiscal Year 2019-20 INDEX 1700

Schedule "A" PRC 4142

PCA 17710

EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,
AND SAN MATEO COUNTY, A LOCAL AGENCY

| | а | | b | С | d | е | f | g | h | i | i | k | I | m |
|-----------------------------|------|----------------|--------|--------------|--------------|----------|----------------------------|--------------------------|--------------------|-------------|-----------------|---------------------------------|------------------------|-------------|
| PERSONAL SERVICES | | | | | onthly Rates | | a x b(c+d+e) | f x rate | Extended | axbxh | (i*rate) | a x \$6k or \$3.6k | (k*rate) | f+g+i+j+k+l |
| | No. | Classification | Mos. | Salary | Edu. | Long. | Annual | Benefits | Duty Week | Annual | EDWC Benefits | | Medic Benefits | Annual |
| ine Personnel | | | | | Inc. | 7% | Salary | 91.84% | Comp. | EDWC | 54.85% | Annual | 48.64% | Total |
| | 7 | Captain | 12 | \$5,580 | \$75 | \$391 | \$507.830.40 | \$466.391 | \$3,080 | \$258,720 | \$141.908 | | \$0 | \$1.374.850 |
| | 11 | Engineer | 12 | \$4,974 | \$75 | \$348 | \$712,427,76 | \$654,294 | \$2,749 | \$362,868 | \$199,033 | | \$0 | \$1,928,623 |
| | 2 | FF II | 12 | \$4,484 | \$0 | \$0 | \$107,616 | \$98,835 | \$2,482 | \$59,568 | \$32,673 | | \$0 | \$298,692 |
| | 1 | For Asst. II | 12 | \$6,096 | \$75 | \$427 | \$79,172.64 | \$72,712 | * , - | * / | *- /- | | | \$151,885 |
| | 4 | FC Pmedic | 12 | \$5,973 | \$75 | \$418 | \$310,373.28 | \$285,047 | \$3,549 | \$170,352 | \$93,438 | \$24,000 | \$11,674 | \$894,884 |
| | 11 | FAE Pmedic | 12 | \$5,325 | \$75 | \$373 | \$762,003 | \$699,824 | \$3,194 | \$421,608 | \$231,252 | \$66,000 | \$32,102 | \$2,212,789 |
| | | | | | | | | | | | | | | |
| Number of line employees | 36 | | | | | | | | | | Subtotal of | f Line Employe | e Compensation | \$6,861,721 |
| Number of Paramedics | 15 | | | | | | | | | | | | | |
| Command & Control Personnel | | | | | ACD | 1 | | | EDP for DC | Annual EDP | | RRI \$1851 | RRI Benefits | |
| Deputy Chief | 0.4 | Asst. Chief * | 12 | \$9,486 | | \$664.02 | \$59,102.50 | \$54,280 | \$1,423 | \$6,829.92 | \$3,746 | \$8,885 | \$8,160 | \$141,003 |
| Division Chief | 0.4 | Asst. Chief * | 12 | \$9,309 | \$2,123 | \$651.63 | \$58,001.42 | \$53,269 | \$1,396 | \$6,702.48 | \$3,676 | \$8,885 | \$8,160 | \$138,693 |
| Battalion Chief, Line | 2 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$168,951.12 | \$155,165 | \$3,516 | \$84,384.00 | \$46,285 | * - , | | \$454,784 |
| Paramedic Coor. | 0.8 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$67,580.45 | \$62,066 | \$3,516 | \$33,754 | \$18,514 | | | \$181,914 |
| Training Officer | 0.8 | Captain | 12 | \$5,580 | \$75 | \$391 | \$58.037.76 | \$53,302 | \$3,080 | \$29,568 | \$16,218 | | | \$157,126 |
| Battalion Chief, Prev. | 0.3 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$25,342,67 | \$23,275 | \$3,516 | \$12,658 | \$6.943 | | | \$68,218 |
| Fire Protection Planning | 2.8 | Captain | 12 | \$5,580 | \$75 | \$391 | \$203,132.16 | \$186,557 | \$3,080 | \$103,488 | \$56,763 | | | \$549,940 |
| Number of Command Employees | 7.5 | | | | | • | | | | | Subtotal of Com | mand Employe | e Compensation | \$1,691,678 |
| Commant Danasanal | | | | | | | | Miss Deserte | | | | A b i | LIEM Desertis | |
| Support Personnel | No. | Classification | Moo | Salary/Mo | Ed Pay | | a x b x c Annual Salary | Misc. Benefits 80.03% | Fire Differential | Mos. | | a x h x i total differential | HEM Benefits 67.61% | a+h+k+l |
| Clerical. Office Tech | INO. | Ciassilication | IVIOS. | Salai y/ivio | Euray | | Allitual Salary | 60.03% | Fire Differential | IVIUS. | | total differential | 07.01% | g+H+K+I |
| Vehicle Maint. | 0 | HEM | 12 | \$5,618 | | | \$0.00 | \$0 | \$617 | 5 | | \$0 | \$0 | \$0 |
| Staff Analyst | 0.8 | SSA | 12 | \$5,360 | | | \$51,456.00 | \$41,180 | | - J | ` | ΨΟ | ΨΟ | \$92,636 |
| Clerical, Training | 0.4 | Office Tech | 12 | \$3,935 | | | \$18,888.00 | \$15,116 | | | | | | \$34,004 |
| Clerical, Reception | 0.4 | Office Tech | 12 | \$3,935 | | | \$0.00 | \$0 | | | | | | \$0 |
| Public Information Officer | 1 | PIO II | 12 | \$7,688 | | | \$92,256.00 | \$73,832 | | | | | | \$166,088 |
| Admin Officer II | 0.3 | AOII | 12 | \$6,922 | | | \$24,919.20 | \$19.943 | | | | | | \$44.862 |
| Admin Gilloci II | 0.0 | 71011 | | Ψ0,022 | | | Ψ2-4,010.20 | 68.11% | night differential | | | | ann night differential | Ψ11,002 |
| ECC Operator | 8.0 | Comm Oper | 12 | \$5,499 | \$125 | | \$53,990.40 | \$36,773 | \$87 | | | \$835.20 | \$565 | \$92,163 |
| Number of support Employees | 3.3 | | | | | | | | | | Subtotal of Su | pport Employe | e Compensation | \$429,754 |
| Jnplanned Overtime | | | | | | | - \$500,000 | 1.45% \$7,250 | | | | | - | \$507,250 |
| | | | | | | | | | | | | | | n+o+p+q |

| O | PERATING EXPENSE | ≣ S | | | | | | | Subtotal of Pers | onnel Services | \$9,490,403 r |
|---|---|--|--|---|---|---|------------------------------|------------------------|---|---|--|
| | Communications | | | No. | Type | Mos. | Rate | | | | Annual cost |
| | Communications | Felton HQ | | INU. | | IVIUS. | | \$333 Contractual | | | |
| | | | | | 1 Telephone | | 12 | | | | \$3,996 |
| | | Felton HQ | | | 1 Telephone | | 12 | \$150 Contractual | | | \$1,800 |
| | | Felton HQ CALNET | | | 1 Telephone | | 12 | \$123 Contractual | | | \$1,476 |
| | | Pescadero FFS | | | 1 Telephone | | 12 | \$100 Contractual | | | \$1,200 |
| | | Skylonda FFS | | | 1 Telephone | | 12 | \$154 Contractual | | | \$1,848 |
| | | Training | | | 1 Telephone | | 12 | \$31 Contractual | | | \$372 |
| | | Chiefs | | | 4 Cellular | | 12 | \$260 Contractual | | | \$3,120 |
| | | | | | | | | | | | |
| | | Fire Marshal | | | 2 Cellular | | 12 | \$145 Contractual | | | \$1,740 |
| | | WUI | | | 5 Cellular | | 12 | \$363 Contractual | | | \$4,350 |
| | | Training | | | 2 Cellular | | 12 | \$90 Contractual | | | \$1,080 |
| | | - | | | | | | | Subtotal (| Communications | \$20,982 s |
| | Travel | | | | | | Count | ty Business | | | \$8,000 |
| | | | | | | | | | | Subtotal Travel | \$8,000 t |
| | Facilities | Belmont | | | | | Suppl | ies/maintenance | | | \$1,000 |
| | | Skylonda | | | | | Suppl | ies/maintenance | | | \$1,000 |
| | | Cordilleras | | | | | | | | | \$1,000 |
| | | | | | | | | ies/maintenance | | | |
| | | Pescadero | | | | | Suppl | ies/maintenance | s | ubtotal Facilities | \$1,000 \$4,000 |
| | | | | | | | | | | | + 1,000 |
| | <u>Utilities</u> | Belmont | | | Electricity (pro | rata) | \$550/ | month contractual | | | \$6,600 |
| | | | | | | | | | | | |
| | | Pescadero | | | Electricity (pro | | | month contractual | | | \$3,000 |
| | | Skylonda | | | Electricity (pro | | | month contractual | | | \$3,600 |
| | | Felton Headquarters | | | Electricity (pro | rata) | \$300/ | month contractual | | | \$3,600 |
| | | Pescadero | | | LPG (pro rata |) | \$200/ | month contractual | | | \$2,400 |
| | | | | | | , | * | | | Subtotal Utilities | \$19,200 v |
| | | | | | | | | | | | |
| | Consultant & Profes | ssional Services and Per | rsonal Ca | re - Interdepa | rtmental | | | | | | . , |
| | Consultant & Profes | ssional Services and Pe | | | | | | | exf | k v henefit rate | |
| | Consultant & Profes | | Qty | Annual Rate | 9 | nd (BOE) | | | e x f | k x benefit rate | k + I |
| | Consultant & Profes | Uniform Allowance | Qty 43.50 | Annual Rate \$2,130 | ELine/Commar | nd (POF) | | | \$92,655 | \$1,343 | k + l \$93,998 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance | Qty 43.50 0.00 | Annual Rate \$2,130 \$670 | Line/Commar HEM (Misc.) | , , | | | \$92,655 \$0 | \$1,343 \$0 | k + I \$93,998 \$0 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Allowance | Qty 43.50 0.00 0.80 | Annual Rate \$2,130 \$670 \$950 | Line/Commar HEM (Misc.) Comm Op (Sa | afety) | | | \$92,655 \$0 \$760 | \$1,343 \$0 \$0 | k+l \$93,998 \$0 \$760 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning | Qty 43.50 0.00 0.80 0.80 | \$2,130 \$670 \$950 \$300 | Line/Commar HEM (Misc.) Comm Op (Sa Comm Op (Sa | afety) afety) \$25/ | | | \$92,655 \$0 \$760 \$240 | \$1,343 \$0 \$0 \$0 | k + I \$93,998 \$0 \$760 \$240 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Allowance | Qty 43.50 0.00 0.80 | Annual Rate \$2,130 \$670 \$950 | Line/Commar HEM (Misc.) Comm Op (Sa | afety) afety) \$25/ | | | \$92,655 \$0 \$760 | \$1,343 \$0 \$0 | k+l \$93,998 \$0 \$760 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning | Qty 43.50 0.00 0.80 0.80 | \$2,130 \$670 \$950 \$300 | Line/Commar HEM (Misc.) Comm Op (Sa Comm Op (Sa | afety) afety) \$25/ ve Clothin | | | \$92,655 \$0 \$760 \$240 | \$1,343 \$0 \$0 \$0 | k + I \$93,998 \$0 \$760 \$240 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA | Qty 43.50 0.00 0.80 0.80 0.00 0.00 | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (Si Comm Op (Si HEM Protectiv HEM Tool Allo | afety) afety) \$25/ ve Clothing owance | g Allowance | ua and Alcohol Testin | \$92,655 \$0 \$760 \$240 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 | k+1 \$93,998 \$0 \$760 \$240 \$0 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA | Qty 43.50 0.00 0.80 0.80 0.00 | \$2,130 \$670 \$950 \$300 \$108 | Line/Commar HEM (Misc.) Comm Op (Si Comm Op (Si HEM Protecti HEM Tool Allc HEM Comm. | afety) afety) \$25/ ve Clothing owance | g Allowance | ug and Alcohol Testin | \$92,655 \$0 \$760 \$240 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 | k+I \$93,998 \$0 \$760 \$240 \$0 \$0 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (Si Comm Op (Si HEM Protectin HEM Tool Alld HEM Comm. All Stations | afety) afety) \$25/ ve Clothing owance | g Allowance | ug and Alcohol Testin | \$92,655 \$0 \$760 \$240 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 | k+1 \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$2,178 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (Si Comm Op (Si HEM Protecti HEM Tool All HEM Comm. All Stations | afety) afety) \$25/ ve Clothing owance | g Allowance | ug and Alcohol Testin | \$92,655 \$0 \$760 \$240 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 | k + I \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$2,178 \$1,100 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testini | \$92,655 \$0 \$760 \$240 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 | k+l \$93,998 \$0 \$760 \$240 \$0 \$0 \$2,178 \$1,170 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (Si Comm Op (Si HEM Protecti HEM Tool All HEM Comm. All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testinç | \$92,655 \$0 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | k+I \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$1,100 \$1,470 \$2,000 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testin | \$92,655 \$0 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 | k+l \$93,998 \$0 \$760 \$240 \$0 \$0 \$2,178 \$1,170 |
| | Consultant & Profes | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testin | \$92,655 \$0 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | k+I \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$1,100 \$1,470 \$2,000 |
| | Vehicles | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ມg and Alcohol Testinເ | \$92,655 \$0 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | k + l |
| | | Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testinų | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + I \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$2,178 \$1,470 \$2,000 \$101,746 |
| | Vehicles Fuel | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testin | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | k + I \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$2,178 \$1,470 \$2,000 \$101,746 |
| | Vehicles Fuel Miscellaneous | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testin | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$1,470 \$2,000 \$101,746 v |
| | Vehicles Fuel Miscellaneous Postage | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$1,170 \$1,470 \$2,000 \$101,746 v |
| | Vehicles Fuel Miscellaneous Postage Postage | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testin | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$0 \$2,178 \$1,470 \$1,470 \$2,200 \$101,746 \$35,000 \$35,000 \$35,000 \$2,250 \$1,000 |
| | Vehicles Fuel Miscellaneous Postage | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$2,178 \$1,100 \$1,470 \$2,000 \$101,746 \$35,000 \$35,000 \$2,250 |
| | Vehicles Fuel Miscellaneous Postage Postage Equipment Rental | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations All Stations | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testine | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$760 \$240 \$0 \$0 \$0 \$1,170 \$1,470 \$2,000 \$101,746 \$35,000 \$35,000 \$35,000 \$2,250 \$1,000 \$500 |
| | Vehicles Fuel Miscellaneous Postage Postage Equipment Rental Printing | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations All Stations Service Center | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$2,178 \$1,100 \$1,470 \$2,000 \$101,746 \$35,000 \$35,000 \$2,250 \$1,000 \$500 \$2,250 \$1,000 \$2,000 \$2,250 \$2,000 \$2,000 |
| | Vehicles Fuel Miscellaneous Postage Postage Equipment Rental Printing Information Tech | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations All Stations Service Center All Stations | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$1,470 \$2,000 \$35,000 \$35,000 \$500 \$1,000 \$500 \$2,000 \$5,000 \$5,000 \$5,000 \$5,000 |
| | Vehicles Fuel Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations All Stations Service Center All Stations Service Center | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$1,470 \$1,470 \$2,000 \$101,746 \$2,000 \$35,000 \$35,000 \$35,000 \$5,000 \$500 \$5,000 \$5,000 \$4,000 \$4,000 |
| | Vehicles Fuel Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations All Stations Service Center All Stations Service Center Skyonda | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$1,470 \$2,000 \$101,746 \$0 \$35,000 \$35,000 \$2,250 \$1,000 \$5,000 \$5,000 \$2,000 |
| | Vehicles Fuel Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations All Stations Service Center All Stations Service Center | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 al Personal Care | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$0 \$0 \$2,178 \$1,470 \$2,000 \$101,746 \$35,000 \$35,000 \$500 \$2,000 \$5,000 \$5,00 |
| | Vehicles Fuel Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA Foodstuffs Quartering & Houseke Laundry Safety Gear Skyonda and Pescaden Felton HQ All Stations All Stations Service Center All Stations Service Center Skyonda | Qty 43.50 0.00 0.80 0.80 0.00 0.00 0.00 eping | Annual Rate \$2,130 \$670 \$950 \$300 \$108 \$575 | Line/Commar HEM (Misc.) Comm Op (St Comm Op (St HEM Protectin HEM Tool Allo HEM Comm. All Stations All Stations | afety) afety) \$25/ ve Clothing wance Driver's Li | g Allowance c. Holder Dru | ug and Alcohol Testing | \$92,655 \$00 \$760 \$240 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$1,343 \$0 \$0 \$0 \$0 \$0 \$0 | k + \$93,998 \$0 \$760 \$240 \$0 \$0 \$1,470 \$2,000 \$101,746 \$0 \$35,000 \$35,000 \$2,250 \$1,000 \$5,000 \$5,000 \$2,000 |

of s thru y \$206,178 z Subtotal Operating Expenses

\$9,696,582 \$1,133,530 \$10,830,112 -18,000 Personnel Services and Operating Expenses
Administrative Charge 11.69%
Sub-total Schedule "A"
Facility Operations - Station Rent - Contractual CREDIT 19/20 Sub-Total Schedule A PCA 17710

20/21 Sub-Total Schedule A PCA 17710

\$10,812,112 \$11,352,718

Amendment No: 1CA04405A1

Page No.:6

SAN MATEO COUNTY Fiscal Year 2021-22 INDEX 1700

Schedule "A" PRC 4142

PCA 17710

EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION, AND SAN MATEO COUNTY, A LOCAL AGENCY

| | а | | b | С | d | е | f | | g | h | i | j | k | | I | | m | |
|-----------------------------|-----|----------------|------|-----------|--------------|----------|---------------|-------|------------------------|-------------------|-------------|-----------------|----------------|----------|--------------|----------|---------------------|-------|
| PERSONAL SERVICES | | | | | onthly Rates | | a x b(c+d+e) | | x rate | Extended | axbxh | (i*rate) | a x \$6k or | | (k*rate | | f+g+i+j+k+l | |
| | No. | Classification | Mos. | Salary | Edu. | Long. | Annual | | enefits | Duty Week | Annual | EDWC Benefi | | | | | Annual | |
| Line Personnel | | | | | Inc. | 7% | Salary | 91 | 1.84% | Comp. | EDWC | 54.85% | Annua | al | 48.64% | . | Total | |
| | 7 | Captain | 12 | \$5,580 | \$75 | \$391 | \$507,830.40 | | 66,391 | \$3,080 | \$258,720 | \$141,908 | | | \$0 | | \$1,374,850 | |
| | 11 | Engineer | 12 | \$4,974 | \$75 | \$348 | \$712,427.76 | | 54,294 | \$2,749 | \$362,868 | \$199,033 | | | \$0 | | \$1,928,623 | |
| | 2 | FF II | 12 | \$4,484 | \$0 | \$0 | \$107,616 | | 8,835 | \$2,482 | \$59,568 | \$32,673 | | | \$0 | | \$298,692 | |
| | 1 | For Asst. II | 12 | \$6,096 | \$75 | \$427 | \$79,172.64 | | 2,712 | \$0 | | | | | | | \$151,885 | |
| | 4 | FC Pmedic | 12 | \$5,973 | \$75 | \$418 | \$310,373.28 | | 35,047 | \$3,549 | \$170,352 | \$93,438 | \$24,00 | | \$11,674 | | \$894,884 | |
| | 14 | FAE Pmedic | 12 | \$5,325 | \$75 | \$373 | \$969,822 | \$89 | 90,685 | \$3,194 | \$536,592 | \$294,321 | \$84,00 | 0 | \$40,858 | 3 | \$2,816,277 | |
| Number of line employees | 39 | | | | | | | | | | | Subtotal | of Line Emp | oloyee | Compens | ation | \$7,465,209 | |
| Number of Paramedics | 18 | | | | | | | | | | | | | | | | | |
| Command & Control Personnel | | | | | ACD | | | | | EDP for DC | Annual EDP | | RRI \$185 | | RRI Benefi | | | |
| Deputy Chief | 0.4 | Asst. Chief * | 12 | \$9,486 | | \$664.02 | \$59,102.50 | | 4,280 | \$1,423 | \$6,829.92 | \$3,746 | \$8,885 | | \$8,160 | | \$141,003 | |
| Division Chief | 0.4 | Asst. Chief * | 12 | \$9,309 | \$2,123 | \$651.63 | \$58,001.42 | | 3,269 | \$1,396 | \$6,702.48 | \$3,676 | \$8,885 | 5 | \$8,160 | | \$138,693 | |
| Battalion Chief, Line | 2 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$168,951.12 | | 55,165 | \$3,516 | \$84,384.00 | \$46,285 | | | | | \$454,784 | |
| Paramedic Coor. | 8.0 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$67,580.45 | | 2,066 | \$3,516 | \$33,754 | \$18,514 | | | | | \$181,914 | |
| Training Officer | 8.0 | Captain | 12 | \$5,580 | \$75 | \$391 | \$58,037.76 | | 3,302 | \$3,080 | \$29,568 | \$16,218 | | | | | \$157,126 | |
| Battalion Chief, Prev. | 0.3 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$25,342.67 | | 3,275 | \$3,516 | \$12,658 | \$6,943 | | | | | \$68,218 | |
| Fire Protection Planning | 2.8 | Captain | 12 | \$5,580 | \$75 | \$391 | \$203,132.16 | \$18 | 36,557 | \$3,080 | \$103,488 | \$56,763 | | | | | \$549,940 | |
| Number of Command Employees | 7.5 | | | | | | | | | | | Subtotal of Cor | mmand Emp | oloyee | Compens | ation | \$1,691,678 | |
| | | | | | ERB | | axbxc | Misc. | . Benefits | | | | | | | | | |
| Support Personnel | No. | Classification | | | Ben. Stiper | SC COL | Annual Salary | | 0.03% | EDP | Annual EDP | EDP Benefit | | | | | g+h+k+l | |
| Vehicle Maint. | 0 | HEM | 12 | \$ 5,618 | | | | \$ | - | | \$ - | \$ | - | | | | | |
| Staff Analyst | 8.0 | SSA | 12 | \$ 5,360 | | | \$ 51,456 | | 41,180 | | | ` | | | | , | | 2,63 |
| Clerical, Training | 0.4 | OT | 12 | \$ 3,935 | | | \$ 18,888 | \$ | 15,116 | | | | | | | , | \$ 3⋅ | 4,00 |
| Clerical, Reception | 0 | OT | 12 | \$ 3,935 | | | \$ - | \$ | - | | | | | | | | \$ | |
| Public Information Officer | 1 | IO II | 12 | \$ 7,688 | | | \$ 92,256 | \$ | 73,832 | | | | | | | | 16 | 6,08 |
| Admin Officer II | 0.3 | AOII | 12 | \$ 6,922 | | | \$ 24,919 | \$ | 19,943 | | | | | | | ; | \$ 4 | 4,86 |
| | No. | Classification | Mos. | Salary/Mo | Ed Pay | | Annual Salary | / 68 | 8.11% | Night Shift Diff. | | | Total differen | ential D | iff Benefits | | | |
| ECC Operator | 0.8 | Comm Oper | 12 | \$ 5,499 | \$ 125 | | \$ 53,990 | \$ | 36,773 | \$ 87 | | | \$ 8 | 835 \$ | 5 | 565 | 9 | 2,163 |
| Number of support Employees | 3.3 | | | | | | | | | | | Subtotal of S | Support Emp | oloyee | Compens | ation (| \$ 42 | 9,754 |
| Unplanned Overtime | | | | | | | - \$500,000 | | .45% \$7,250 |] | | | | | | - | \$50 | 7,25 |
| | | | | | | | | | | | | | Subtotal of | Dorco | nnol Sori | ioos | n+o+p+q \$10.093 | 00: |

Subtotal of Personnel Services

\$10,093,891 r

| Contractor Name: County of San Mateo |
|--------------------------------------|
| County of San |
| of San |
| of San Mateo |
| San Mateo |
| Mateo |
| |

| | OPERATING EXPENS | ES | | | | | | | | |
|--|--|--|-------|-------------|------------------------|----------|------------|---|---|---|
| | Communications | | | No. | | Mos. | Rate | | | Annual cost |
| | | Felton HQ | | | 1 Telephone | | 12 | \$333 Contractua | ıl | \$3, |
| | | Felton HQ | | | 1 Telephone | | 12 | \$150 Contractua | | \$1, |
| | | Felton HQ CALNET | | | 1 Telephone | | 12 | \$123 Contractua | | \$1, |
| | | Pescadero FFS | | | 1 Telephone | | 12 | \$100 Contractua | | \$1 |
| | | Skylonda FFS | | | 1 Telephone | | 12 | \$154 Contractua | | \$1 |
| | | Training | | | 1 Telephone | | 12 | \$31 Contractua | | |
| | | Chiefs | | | 4 Cellular | | 12 | \$260 Contractua | | \$3 |
| | | Fire Marshal | | | 2 Cellular | | 12 | \$145 Contractua | | \$1 |
| | | WUI | | | 5 Cellular | | 12 | \$363 Contractua | | \$4 |
| | | Training | | | 2 Cellular | | 12 | \$90 Contractua | | \$1 |
| | | | | | | | | | Subtotal Communications | \$20 |
| | Travel | | | | | | County | Business | | \$8 |
| | | | | | | | | | Subtotal Travel | \$8 |
| | Facilities | Belmont | | | | | Supplie | s/maintenance | | \$1 |
| | racilities | Skylonda | | | | | | s/maintenance | | \$1 |
| | | Cordilleras | | | | | | s/maintenance | | \$1 \$1 |
| | | | | | | | | | | \$1 |
| | | Pescadero | | | | | Supplie | s/maintenance | Subtotal Facilities | \$1 \$4 |
| | | | | | | | | | Subtotal Facilities | |
| | <u>Utilities</u> | | | | | | | | | |
| | | Belmont | | | Electricity (pro rata) | | | onth contractual | | \$6 |
| | | Pescadero | | | Electricity (pro rata) | | | onth contractual | | \$3 |
| | | Skylonda | | | Electricity (pro rata) | | | onth contractual | | \$3 |
| | | Felton Headquarters | | | Electricity (pro rata) | | | onth contractual | | \$3 |
| | | Pescadero | | | LPG (pro rata) | | \$200/m | onth contractual | | \$2 |
| | | | | | | | | | Subtotal Utilities | \$19 |
| | Consultant & Profe | ssional Services and Per | | | | | | | | |
| | | _ | Qty | Annual Rate | | | | | e x f k x benefit rate | k + l |
| | | Uniform Allowance | 46.50 | \$2,130 | Line/Command (PO | =) | | | \$99,045 \$1,436 | \$100 |
| | | Uniform Allowance | 0.80 | \$950 | Comm Op (Safety) | | | | \$760 \$0 | 9 |
| | | Uniform Cleaning | 0.80 | \$300 | Comm Op (Safety) \$ | 25/mo. | | | \$240 \$0 | \$ |
| | | Foodstuffs | | | All Stations | | | | | \$2 |
| | | Quartering & Housekee | ping | | All Stations | | | | | \$1 |
| | | Laundry | | | All Stations | | | | | \$1 |
| | | Safety Gear | | | All Stations (Service | Centers) | | | | \$2 |
| | | | | | | | | | Subtotal Personal Care | \$108 |
| | Vehicles | | | | | | | | | |
| | E 1 | Skyonda and Pescadero | , | | | | | | _ | \$35 |
| | Fuel | | | | | | | | | |
| | Fuei | | | | | | | | Subtotal Vehicles | |
| | | | | | | | | | Subtotal Vehicles | |
| | Miscellaneous Postage | Felton HQ | | | | | | | Subtotal Vehicles | \$35 |
| | Miscellaneous | | | | | | | | Subtotal Vehicles | \$35 \$2 |
| | Miscellaneous Postage Postage | Felton HQ | | | | | | | Subtotal Vehicles | \$35 \$2 \$1 |
| | Miscellaneous Postage Postage Equipment Rental | Felton HQ All Stations All Stations | | | | | | | Subtotal Vehicles | \$35 \$2 \$1 |
| | Miscellaneous Postage Postage | Felton HQ All Stations | | | | | | | Subtotal Vehicles | \$35 \$2 \$1 \$1 \$2 \$2 |
| | Miscellaneous Postage Postage Equipment Rental Printing | Felton HQ All Stations All Stations Service Center All Stations | | | | | | | Subtotal Vehicles | \$35 \$2 \$1 \$2 \$2 \$2 |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center | | | | | | | Subtotal Vehicles | \$35 \$2 \$1 \$2 \$2 \$3 |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | | | Subtotal Vehicles | \$35 \$2 \$1 \$ \$2 \$5 \$4 \$2 |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center | | | | | | | Subtotal Vehicles | \$35 \$2 \$1 \$2 \$2 \$4 \$2 |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | | | Subtotal Miscellaneous | \$35 |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | | | | \$35 \$2 \$1 \$2 \$4 \$4 \$2 \$17 sum of s thru |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | | | Subtotal Miscellaneous | \$35 \$2 \$1 \$2 \$4 \$4 \$2 \$17 sum of s thru |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | | Personnel S | Subtotal Miscellaneous Subtotal Operating Expenses | \$35 \$2 \$1 \$2 \$3 \$4 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | | | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses | \$35 \$2 \$1 \$2 \$3 \$4 \$2 \$3 \$17 sum of s thru \$212, |
| onual lease Credit | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | | Adr | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses ninistrative Charge 11.69% | \$35 \$2 \$1 \$2 \$4 \$2 \$17 sum of s thru \$212, \$17,306, \$1,204 |
| | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | | punty Fire | Adr Sub | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses Ininistrative Charge 11.69% -total Schedule "A" | \$35 \$2 \$1 \$2 \$4 \$2 \$17 \$17 \$17 \$10,306, 1,204 \$11,511, |
| ation 58 | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | C | ounty Fire | Adr Sub | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses ninistrative Charge 11.69% | \$35 \$2 \$1 \$2 \$4 \$2 \$17 \$17 \$um of \$ thru \$212, \$10,306, 1,204 \$11,511, |
| ation 58_ tate Funded CAL FIRE resources) New Skylon | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | Co | ounty Fire | Adr Sub | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses Ininistrative Charge 11.69% -total Schedule "A" | \$35 \$2 \$1 \$2 \$4 \$2 \$17 \$17 \$um of \$ thru \$212, \$10,306, 1,204 \$11,511, |
| ation 58 tate Funded CAL FIRE resources) New Skylon NGINE 1765 8 months x \$3,000 = \$24,000 | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | Co | ounty Fire | Adr Sub Stations Annual L | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses Inistrative Charge 11.69% Itotal Schedule "A" ease - Contractual CREDIT | \$35 \$2 \$1 \$2 \$4 \$2 \$17 sum of s thru \$212, r+z \$10,306, 1,204, \$11,511, (18, |
| ation 58 tate Funded CAL FIRE resources) New Skylon NGINE 1765 8 months x \$3,000 = \$24,000 | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop | | | | C | ounty Fire | Adr Sub Stations Annual L | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses Ininistrative Charge 11.69% -total Schedule "A" | \$35 \$2 \$1 \$2 \$2 \$5 \$4 \$2 \$17, sum of s thru y \$212,i r+z \$10,306, 1,204, \$11,511, (18, |
| ation 58 tate Funded CAL FIRE resources) New Skylon NGINE 1765 8 months x \$3,000 = \$24,000 ation 59 | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop ECC | | | | C | ounty Fire | Adr Sub Stations Annual L 19/20 Su | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses Ininistrative Charge 11.69% -total Schedule "A" ease - Contractual CREDIT | \$35 \$2 \$1 \$2 \$4 \$2 \$17 sum of s thru \$212, \$10,306, 1,204, \$11,511, (18, |
| nnual Lease Credit tation 58 tate Funded CAL FIRE resources) New Skylon NGINE 1765 8 months x \$3,000 = \$24,000 tation 59 tate Funded CAL FIRE resources) Pescadero c | Miscellaneous Postage Postage Equipment Rental Printing Information Tech General Expense General Expense General Expense | Felton HQ All Stations All Stations Service Center All Stations Service Center Shop ECC | | Original 2s | d year of the 6 yea | | · | Adr Sub Stations Annual L 19/20 Su 20/21 Su | Subtotal Miscellaneous Subtotal Operating Expenses Services and Operating Expenses Inistrative Charge 11.69% Itotal Schedule "A" ease - Contractual CREDIT | \$35, \$2, \$1, \$2, \$5, \$4, \$2, \$17, sum of s thru y \$212, |

Amendment No: 1CA04405A1

Page No.:8

SAN MATEO COUNTY Fiscal Year 2022-23 INDEX 1700

Schedule "A" PRC 4142

PCA 17710

EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT AMENDMENT 1A, DATED JULY 1, 2022 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION, AND SAN MATEO COUNTY, A LOCAL AGENCY

| | а | | b | С | d | е | f | g | h | i | i | k | | | m |
|-----------------------------|-----|----------------|------|----------|--------------|----------|---------------|--------------------------|-------------------|--------------|-----------------|--------------------|-----------------|-----|------------|
| ERSONAL SERVICES | | | | | onthly Rates | | a x b(c+d+e) | f x rate | Extended | axbxh | (i*rate) | a x \$6k or \$3.6k | | | -g+i+j+k+l |
| | No. | Classification | Mos. | Salary | Edu. | Long. | Annual | Benefits | Duty Week | Annual | | | Medic Benefits | | Annual |
| ne Personnel | | | | | Inc. | 7% | Salary | 94.43% | Comp. | EDWC | 61.31% | Annual | 54.70% | | Total |
| | 5 | Captain | 12 | \$6,017 | \$75 | \$421 | \$390,791.40 | \$369,024 | \$3,505 | \$210,300 | \$128,935 | | \$0 | \$1 | ,099,051 |
| | 13 | Engineer | 12 | \$5,362 | \$75 | \$375 | \$906,725.04 | \$856,220 | \$3,128 | \$487,968 | \$299,173 | | \$0 | \$2 | 2,550,087 |
| | 2 | FF II | 12 | \$4,834 | \$0 | \$0 | \$116,016 | \$109,554 | \$2,824 | \$67,776 | \$41,553 | | \$0 | \$ | 334,899 |
| | 1 | For Asst. II | 12 | \$6,540 | \$75 | \$458 | \$84,873.60 | \$80,146 | \$0 | | | | | \$ | 165,020 |
| | 6 | FC Pmedic | 12 | \$6,439 | \$75 | \$451 | \$501,460.56 | \$473,529 | \$4,017 | \$289,224 | \$177,323 | \$36,000 | \$19,692 | \$1 | ,497,229 |
| | 14 | FAE Pmedic | 12 | \$5,741 | \$75 | \$402 | \$1,044,602 | \$986,418 | \$3,615 | \$607,320 | \$372,348 | \$84,000 | \$45,948 | \$3 | 3,140,636 |
| Number of line employees | 41 | | | | | | | | | | Subtotal o | f Line Employe | ee Compensation | ¢s | 3,786,921 |
| Number of Paramedics | 20 | | | | | | | | | | Jubiolai o | i Line Linploye | se compensation | ΨΟ | ,700,321 |
| ommand & Control Personnel | | | | 1 | ACD | | | | EDP for DC | Annual EDP | 1 | RRI \$1851 | RRI Benefits | | |
| Deputy Chief | 0.4 | Asst. Chief * | 12 | \$10,452 | \$2,384 | \$731.64 | \$65,124.67 | \$61,497 | \$1,568 | \$7,525.44 | \$4,614 | \$8,885 | \$8,390 | \$ | 156,036 |
| Division Chief | 0.8 | Asst. Chief * | 12 | \$10,452 | | \$731.64 | \$107,362.94 | \$101,383 | \$1,568 | \$15,050.88 | \$9,228 | \$17,770 | \$16,780 | \$ | 267,574 |
| Battalion Chief, Line | 2.5 | Batt. Chief | 12 | \$6,983 | \$75 | \$489 | \$226,404.30 | \$213,794 | \$4,240 | \$127,200.00 | \$77,986 | | | \$ | 645,384 |
| Paramedic Coor. | 0.8 | Batt. Chief | 12 | \$6,983 | \$75 | \$489 | \$72,449.38 | \$68,414 | \$4,240 | \$40,704 | \$24,956 | | | \$ | 206,523 |
| Fraining Officer | 0.8 | Captain | 12 | \$6,017 | \$75 | \$421 | \$62,526.62 | \$59,044 | \$3,505 | \$33,648 | \$20,630 | | | \$ | 175,848 |
| Battalion Chief, Prev. | 0.3 | Batt. Chief | 12 | \$6,983 | \$75 | \$489 | \$27,168.52 | \$25,655 | \$4,240 | \$15,264 | \$9,358 | | | 9 | \$77,446 |
| Fire Protection Planning | 2.8 | Captain | 12 | \$6,017 | \$75 | \$421 | \$218,843.18 | \$206,654 | \$3,505 | \$117,768 | \$72,204 | | | \$ | 615,468 |
| Number of Command Employees | 8.4 | | | | | | | | | | Subtotal of Com | mand Employe | ee Compensation | \$2 | 2,144,279 |
| | | | | | ERB | | axbxc | Misc. Benefits | | | | | | | |
| upport Personnel | No. | Classification | Mos | | | SC COI | Annual Salary | | EDP | Annual EDP | EDP Benefit | | | | a+h+k+l |
| /ehicle Maint. | 0.7 | FEM (S08) | 12 | \$ 7.940 | \$ 397 | JO COL | \$ 70.031 | | \$ 1.196 | \$ 10.046 | | | | \$ | 152.3 |
| Staff Analyst | 0.5 | SSA | 12 | \$ 5.744 | \$ 260 | | \$ 36,024 | | Ψ 1,100 | Ψ 10,040 | Ψ 0,100 | | | \$ | 64,4 |
| Clerical, Training | 0.4 | SSA | 12 | \$ 5,744 | | \$ 250 | \$ 30,019 | | | | | | | \$ | 53,0 |
| Clerical, Reception | 0.4 | EA | 12 | \$ 5.162 | \$ 260 | Ψ 200 | \$ - | \$ 20,070 | | | | | | Š. | 00, |
| Public Information Officer | 1 | IO II | 12 | \$ 8,527 | \$ 260 | | \$ 105,444 | | | | | | | \$ | 188, |
| Admin Officer II | 0.3 | AOII | 12 | \$ 7,418 | | \$ 250 | | \$ 22,507 | | | | | | ¢ | 51. |
| Admin Officer II | No. | Classification | Mos. | | Ed Pav | Ψ 200 | Annual Salary | | Night Shift Diff. | | | Total differential | Diff Renefits | Ψ | |
| ECC Operator | 0.8 | Comm Oper | 12 | \$ 6,233 | \$ 125 | | \$ 61,037 | | \$ 174 | | | \$ 1,670 | \$ 1,067 | \$ | 102, |
| Number of support Employees | 3.7 | | | | | | | | | | Subtotal of Su | nnort Employe | ee Compensation | • | 612, |
| Number of support Employees | 5.1 | | | | | | | | | | Subtotal Of Su | pport Employe | se compensation | Ψ | 012,0 |
| nplanned Overtime | | | | | | | \$692,303 | 1.45% \$10,038 | J | | | | | - | \$702, |
| | | | | | | | | | | | | | | - | 1+0+p+q |

Amendment No: 1CA04405A1

| OPERATING EXPEN | SES | | | | | | | Pag |
|--|---|---------------------|---|----------------|--|---|--|------|
| Communications | Felton HQ Felton HQ | No. | Type Mo 1 Telephone 1 Telephone | 12 12 | \$333 Contractual \$150 Contractual | | Annual cost \$3,996 \$1,800 | . ag |
| | Felton HQ CALNET Pescadero FFS Skylonda FFS Traiting | | 1 Telephone 1 Telephone 1 Telephone | 12 12 12 | \$123 Contractual \$100 Contractual \$154 Contractual | | \$1,476 \$1,200 \$1,848 | |
| | Training Chiefs Fire Marshal | | 1 Telephone 4 Cellular 2 Cellular | 12 12 12 | \$31 Contractual \$260 Contractual \$145 Contractual | | \$372 \$3,120 \$1,740 | |
| | WUI Training | | 5 Cellular 2 Cellular | 12 12 | \$363 Contractual \$90 Contractual | Subtotal Communications | \$4,350 \$1,080 \$20,982 | s |
| IT Services | | No. | Type Mo Computer Replacemen | | As needed | | Annual cost \$10,000 | |
| | | | 48.9 Target Sol-POF 4.2 Target Sol-MISC 53.1 InTime Account | 12 12 12 | \$75 Contractual \$38 Contractual \$57 Contractual | _ | \$44,010 \$1,890 \$36,320 | t |
| Travel | | | | Cor | unty Business | Subtotal IT | \$92,220 \$8,000 | |
| Facilities | Belmont | | | Sur | oplies/maintenance | Subtotal Travel | \$8,000 \$1,000 | t |
| <u>r acinites</u> | Skylonda Cordilleras | | | Sur Sur | oplies/maintenance | | \$1,000 \$1,000 | |
| | Pescadero | | | Sup | oplies/maintenance | Subtotal Facilities | \$1,000 \$4,000 | u |
| <u>Utilities</u> | Belmont Pescadero | | Electricity (pro rata) Electricity (pro rata) | | 60/month contractual 60/month contractual | | \$6,600 \$3,000 | |
| | Skylonda Felton Headquarters Pescadero | | Electricity (pro rata) Electricity (pro rata) LPG (pro rata) | \$30 | 00/month contractual 00/month contractual 00/month contractual | | \$3,600 \$3,600 \$2,400 | |
| 0 | | | | ΨΖ | o/month contractual | Subtotal Utilities | \$19,200 | V |
| Consultant & Prof | Fessional Services and Personal Ca Qty Uniform Allowance 49.40 | Annual R \$2,130 | ate | | | e x f k x benefit rate \$105,222 \$1,526 | k + I \$106,748 | |
| | Uniform Allowance 0.80 Uniform Cleaning 0.80 Foodstuffs Quartering & Housekeeping | \$950 \$300 | Comm Op (Safety) Comm Op (Safety) \$25 All Stations All Stations | mo. | | \$760 \$0 \$240 \$0 | \$760 \$240 \$2,178 \$1,100 | |
| | Laundry Safety Gear | | All Stations All Stations (Service Co | nters) | | Subtotal Personal Care | \$1,470 \$30,000 \$142,496 | w |
| <u>Vehicles</u> Fuel | Skyonda and Pescadero | | | | | Subtotal Vehicles | \$35,000 \$35,000 | x |
| <u>Miscellaneous</u> Postage | Felton HQ | | | | | | \$2,250 | |
| Postage Equipment Rental Printing Information Tech | Service Center All Stations | | | | | | \$1,000 \$500 \$2,000 \$12,000 | |
| General Expense General Expense General Expense | Shop | | | | | | \$4,000 \$2,000 \$500 | |
| | | | | | | Subtotal Miscellaneous Subtotal Operating Expenses | \$24,250 sum of s thru y \$346,148 | |
| nnual Lease Credit | | | | | Adminis | ices and Operating Expenses trative Charge 12.01% I Schedule "A" | r + z \$12,592,577 1,512,369 \$14,104,946 | |
| on 58 e Funded CAL FIRE resources) New Skylonda NE 1765 8 months x \$3,000 = \$24,000 | | | | County F | ire Stations Annual Leas | | (48,000) | |
| tion <u>59</u> tte Funded CAL FIRE resources) Pescadero currently (POS) Point of Sen SINE 1761 8 months x \$3,000 = \$24,000 | vice F98981 | | | | 23/24 Sub-To | otal Schedule A PCA 17710 otal Schedule A PCA 17710 otal Schedule A PCA 17710 | \$14,056,946 \$14,759,793 \$15,497,783 | |

Amendment No: 1CA04405A1

Page No.:10

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4144

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: 1CA04405A1

Index: 1700 PCA: 17711 Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

Amendment No: 1CA04405A1

Page No.:11

SAN MATEO COUNTY AMADOR PLAN 2019/20-2021/22

INDEX <u>1700</u> PCA <u>17711</u>

EXHIBIT D - SCHEDULE A - 4144 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION
AND SAN MATEO COUNTY, A LOCAL AGENCY

0

| PERSONAL SERVICES | | | | | | | | | | | |
|-------------------------------------|-----|-----------|------|----------|------------|---------------|------------|-------------|---------------|-------------|-----------|
| Fire Control & Emergency Service | No. | Period | Mos. | Mo. Rate | Ann.Salary | Sal. Benefits | EDWC/Month | EDWC Annual | EDWC Benefits | UI Benefits | |
| | | | | | | 91.84% | | | 54.85% | 8.36% | |
| Sch. B Personnel | | | | | | | | | | | |
| FEM ERB | 0.5 | 11/1-5/31 | 7 | \$352 | \$1,232 | \$1,131 | | | | | \$2,363 |
| Battalion Chief | 1 | 11/1-5/31 | 7 | \$1,119 | \$7,833 | N/A | | | | | \$7,833 |
| LT Fire Captain | 2 | 11/1-5-31 | 7 | \$935 | \$13,090 | N/A | | | | | \$13,090 |
| Firefighter I | 6 | 11/1-5-31 | 7 | \$4,137 | \$173,754 | \$159,576 | \$2,255 | \$94,710 | \$51,948 | \$14,526 | \$494,514 |

| | | | | | | Benefits @ | |
|---------|-----|-----------|---|---------|---------|------------|---------|
| | | | | | | 91.84% | |
| FEM EDP | 0.5 | 11/1-5/31 | 7 | \$1,055 | \$3,693 | \$3,391 | \$7,084 |

 Subtotal-Personal Services
 \$524,884

 Administrative Charge
 11.69%
 \$61,359

 19/20 Sub-Total Amador Plan 17711
 \$586,243

 20/21 Sub-Total Amador Plan 17711
 \$615,555

 21/22 Sub-Total Amador Plan 17711
 \$646,333

6 YEAR CONTRACT \$1,848,131.23

Amendment No: 1CA04405A1

Page No.:12

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4142

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: 1CA04405A1

Index: 1700 PCA: 17730 Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

Contract No: 1CA04405A1

SAN MATEO COUNTY Community Service Area #1 Fiscal Year 2019-20 INDEX 1700

Schedule "A" PRC 4142

Page No.:13

PCA 17730

EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION, AND SAN MATEO COUNTY, A LOCAL AGENCY

| | а | | b | С | d | е | f | a | h | i | i | k | ı | m |
|--|------|----------------|------|--------------|-------------|-------------|----------------|----------------|-------------------|-------------|------------------------------|--------------------|------------------|-----------------------------|
| PERSONAL SERVICES | | | | | onthly Rate | es | a x b(c+d+e) | f x rate | Extended | axbxh | (i*rate) | a x \$6k or \$3.6k | | f+g+i+j+k+l |
| | No. | Classification | Mos. | Salary | Edu. | Long. | Annual | Benefits | Duty Week | Annual | EDWC Benefits | Medic Incent. | Medic Benefits | Annual |
| ine Personnel | | | | | Inc. | 7% | Salary | 91.84% | Comp. | EDWC | 54.85% | Annual | 48.64% | Total |
| Belmont FFS - Highlands | 0 | Captain | 12 | \$5,580 | \$75 | \$391 | \$0 | \$0 | \$3,080 | \$0 | \$0 | | \$0 | \$0 |
| | 2 | Engineer | 12 | \$4,974 | \$75 | \$348 | \$129,532 | \$118,962 | \$2,749 | \$65,976 | \$36,188 | | \$0 | \$350,659 |
| | 2 | Firefighter II | 12 | \$4,484 | \$75 | \$314 | \$116,949 | \$107,406 | \$2,482 | \$59,568 | \$32,673 | | \$0 | \$316,596 |
| | 1 | FC Pmedic | 12 | \$5,973 | \$75 | \$418 | \$77,593 | \$71,262 | \$3,549 | \$42,588 | \$23,360 | \$6,000 | \$2,918 | \$223,721 |
| | 4 | FAE Pmedic | 12 | \$5,325 | \$75 | \$373 | \$277,092 | \$254,481 | \$3,194 | \$153,312 | \$84,092 | \$14,400 | \$7,004 | \$790,381 |
| Number of line employees | 9 | | | | | | | | | | Subtotal of L | ine Employee | e Compensation | \$1,681,35 |
| Number of Paramedics | 5 | | | | | | | | | | | | | |
| ommand & Control Personnel | | | | Г | ACD | Longevity | | | EDP for DC | Annual EDP | 1 . | RRI \$1851/mo | RRI Benefits | |
| Deputy Chief | 0.1 | Asst. Chief * | 12 | \$9,486 | \$2,163 | \$664 | \$15,899.49 | \$14,602 | \$1,423 | \$1,707.48 | \$937 | \$2,221 | \$2,040 | \$37,407 |
| Division Chief | 0.1 | Asst. Chief * | 12 | \$9,309 | \$2,123 | \$652 | \$15,603 | \$14,330 | \$1,396 | \$1,675.62 | \$919 | \$2,221 | \$2,040 | \$36,789 |
| Battalion Chief, Line | 0.5 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$42,238 | \$38,791 | \$3,516 | \$21,096 | \$11,571 | Ψ2,221 | Ψ2,040 | \$113,696 |
| Paramedic Coor. | 0.2 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$16,895 | \$15,516 | \$3,516 | \$8,438 | \$4,628 | | | \$45,478 |
| | | | | | | | | | | | | | | |
| Training Officer | 0.2 | Captain | 12 | \$5,580 | \$75 | \$391 | \$14,509 | \$13,325 | \$3,080 | \$7,392 | \$4,055 | | | \$39,281 |
| Battalion Chief, Prev. | 0.2 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$16,895 | \$15,516 | \$3,516 | \$8,438 | \$4,628 | | | \$45,478 |
| Fire Protection Planning Number of Command Employees | 0.2 | Captain | 12 | \$5,580 | \$75 | \$391 | \$14,509 | \$13,325 | \$3,080 | \$7,392 | \$4,055 Subtotal of Comma | and Employe | - Campanastian | \$39,281 \$357,41 |
| | 1.5 | | | | | | | | | | Subtotal of Comma | - | • | \$35 <i>1</i> ,41 |
| upport Personnel | | | | | | | axbxc | Misc. Benefits | | | | axhxi | HEM Benefits | |
| | No. | Classification | Mos. | Salary/Mo I | ed Pay | | Annual Salary | 80.03% | Fire Differential | | | total differential | | g+h+k+l |
| Vehicle Maint. | 0 | HEM | 12 | \$5,618 | | | \$0.00 | \$0 | \$617 | 5 | | \$0.00 | \$0 | \$ |
| Staff Analyst | 0.7 | SSA | 12 | \$5,360 | | | \$45,024.00 | \$36,033 | | | | | | \$81,05 |
| Clerical, Training | 0.1 | Office Tech | 12 | \$3,935 | | | \$4,722 | \$3,779 | | | | | | \$8,50 |
| Clerical, Reception | 0 | Office Tech | 12 | \$3,935 | | | \$0 | \$0 | | | | | | \$ |
| Admin Officer II | 0.14 | AOII | 12 | \$6,922 | | | \$11,629 | \$9,307 | | | | | | \$20,93 |
| | | | | | | | | 68.11% | night differentia | ı | | axhxi | k x rate | |
| ECC Operator | 0.2 | Disp Clerk | 12 | \$5,499 | \$125 | | \$13,497.60 | \$9,193 | \$87 | | Subtotal of Supp | \$208.80 | | \$23,04 \$133,53 |
| Number of support Employees | 1.14 | | | | | | | 1.45% | 1 | | Subtotal of Supp | ort Employee | e Compensation | \$133,53 |
| | | | | | | | - 000 000 | | i | | | | - | CO4 40 |
| nplanned Overtime | | | | | | | \$80,000 | \$1,160 | | | | | | \$81,16 |
| | | | | | | | | | | | CL4 | -4-1 -6 D | ! C! | n+o+p+q \$2,253,464 |
| PERATING EXPENSES | | | | | | | | | | | Subt | otal of Perso | onnel Services | \$2,233,404 |
| PERATING EXPENSES | | | | Travel | | | | | CSA Busines | e e | | | | \$1,00 |
| | | | | iiavei | | | - | - | COA Dusines | | | | | Ψ1,00 |
| | | | | Facilities | | | | | In Schedule ' | "C" | | | | |
| | | | | Utilities | | | | | In Schedule ' | "C" | | | | \$ |
| | | | | Consultant | & Profess | ional Servi | ces and Person | al Care | | | | | | |
| | | | | | _ | Qty | Annual Rate | | | | = | exf | k x benefit rate | k + I |
| | | | | Uniform All | | 10.5 | \$2,130 | Line/Comma | | | | \$22,365 | | \$22,68 |
| | | | | Uniform All | | 0 | \$670 | HEM (Misc.) | | | | \$0 | | \$ |
| | | | | Uniform All | | 0.2 | \$950 | Comm Op (| | | | \$190 | | \$19 |
| | | | | Uniform Clea | aning | 0.2 | \$300 | | Safety) \$25/m | | | \$60 | | \$6 |
| | | | | HEM PCA | | 0 | \$108 | | tive Clothing | Allowance | | \$0 | | 9 |
| | | | | HEM TA | | 0 | \$575 | HEM Tool A | llowance | | | \$0 | \$0 | 9 |
| | | | | HEM CDLA | | 0 | \$262 | HEM Comm | . Driver's Lic. | Holder Drug | and Alcohol Testir | \$0 | \$0 | (|
| | | | | Foodstuffs | | | <u> </u> | | | | | | | \$1,20 |
| | | | | | | | | | • | | | • | | \$24,13 |
| | | | | Vehicles | - | | | | In Schedule ' | "C" | - | | | (|
| | | | | Miscellaneo | ous | | | | In Schedule ' | "C" | | | | \$ |
| | | | | | | | | | | | | | | sum of s thru x |
| | | | | | | | | | | | Sul | btotal Opera | ting Expenses | \$25,13 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | dan Funana | r + y |
| | | | | | | | | | | Pe | ersonnel Services | s and Opera | | \$2,278,60 |
| | | | | | | | | | | | | | 11.69% | \$266,36 |

19/20 Sub-Total Schedule A PCA 17730 20/21 Sub-Total Schedule A PCA 17730 \$2,544,972 \$2,672,221

Contract No: 1CA04405A1

SAN MATEO COUNTY Community Service Area #1 Fiscal Year 2021-22 INDEX 1700

Schedule "A" PRC 4142

Page No.:14

PCA 17730

EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION, AND SAN MATEO COUNTY, A LOCAL AGENCY

| | | | | | | AND S | AN MATEO COUNT | Y, A LOCAL A | GENCY | | | | | |
|--|------|------------------------|----------|--|------------------|----------------|----------------------|----------------------|--------------------|--------------------|----------------------------------|--------------------|----------------------------|---------------------------|
| | а | | b | С | d | е | f | q | h | i | i | k | ı | m |
| PERSONAL SERVICES | | | | | Monthly Rates | | a x b(c+d+e) | f x rate | Extended | axbxh | (i*rate) | a x \$6k or \$3.6k | | f+g+i+j+k+l |
| in a Bananana I | No. | Classification | Mos. | Salary | Edu. | Long. | Annual | Benefits | Duty Week | Annual | EDWC Benefits | Medic Incent. | Medic Benefits | Annual |
| ine Personnel | | | | | Inc. | 7% | Salary | 91.84% | Comp. | EDWC | 54.85% | Annual | 48.64% | Total |
| Belmont FFS - Highlands | 0 | Captain Engineer | 12 12 | \$5,580 \$4,974 | \$75 \$75 | \$391 \$348 | \$0 \$129,532 | \$0 \$118,962 | \$3,080 \$2,749 | \$0 \$65,976 | \$0 \$36,188 | | \$0 \$0 | \$0 \$350,659 |
| | 2 | Firefighter II | 12 | \$4,484 | \$75 \$75 | \$346 | \$116,949 | \$107,406 | \$2,749 | \$59,568 | \$32,673 | | \$0 \$0 | \$316,596 |
| | 1 | FC Pmedic | 12 | \$5,973 | \$75 | \$418 | \$77,593 | \$71,262 | \$3,549 | \$42,588 | \$23,360 | \$6,000 | \$2,918 | \$223,721 |
| | 4 | FAE Pmedic | 12 | \$5,325 | \$75 | \$373 | \$277,092 | \$254,481 | \$3,194 | \$153,312 | \$84,092 | \$14,400 | \$7,004 | \$790,381 |
| Number of line employees | 9 | | | | | | | | | | \$1,681,357 | | | |
| Number of Paramedics | 5 | | | | | | | | | | | | | |
| Command & Control Personnel | | | | | ACD | Longevity | 7 | | EDP for DC | Annual EDP | - I | RRI \$1851/mo | RRI Benefits | |
| Deputy Chief | 0.1 | Asst. Chief * | 12 | \$9,486 | \$2,163 | \$664 | \$15,899.49 | \$14,602 | \$1,423 | \$1,707.48 | \$937 | \$2,221 | \$2,040 | \$37,407 |
| Division Chief | 0.1 | Asst. Chief * | 12 | \$9,309 | \$2,123 | \$652 | \$15,603 | \$14,330 | \$1,396 | \$1,675.62 | \$919 | \$2,221 | \$2,040 | \$36,789 |
| Battalion Chief, Line | 0.5 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$42,238 | \$38,791 | \$3,516 | \$21,096 | \$11,571 | | | \$113,696 |
| Paramedic Coor. | 0.2 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$16,895 | \$15,516 | \$3,516 | \$8,438 | \$4,628 | | | \$45,478 |
| Training Officer | 0.2 | Captain | 12 | \$5,580 | \$75 | \$391 | \$14,509 | \$13,325 | \$3,080 | \$7,392 | \$4,055 | | | \$39,281 |
| Battalion Chief, Prev. Fire Protection Planning | 0.2 | Batt. Chief Captain | 12 12 | \$6,509 \$5,580 | \$75 \$75 | \$456 \$391 | \$16,895 \$14,509 | \$15,516 \$13,325 | \$3,516 \$3,080 | \$8,438 \$7,392 | \$4,628 \$4,055 | | | \$45,478 \$39,281 |
| Number of Command Employees | 1.5 | Саріані | 12 | φ5,560 | Ψ/3 | φοσι | \$14,509 | \$13,323 | φ3,060 | | Subtotal of Comm | and Employe | e Compensation | \$357,412 |
| Support Personnel | | | | | ERB | | axbxc | Misc. Benefits | | | | | | |
| Support i ersonner | No. | Classification | Mos | Salary/Mo | | SC COL | Annual Salary | | EDP | Annual EDP | EDP Benefits | | | g+h+k+l |
| Vehicle Maint. | 0 | HEM | 12 | \$ 5,618 | | | \$ - | \$ - | | \$ - | · \$ - | | | \$ - |
| Staff Analyst | 0.7 | SSA | 12 | \$ 5,360 | | | \$ 45,024 | | | | | | | |
| Clerical, Training | 0.1 | OT | 12 | \$ 3,935 | | | \$ 4,722 | | | | | | | \$ 8,501 |
| Clerical, Reception | | OT | 12 | \$ 3,935 | | | \$ - | \$ - | | | | | | \$ - |
| Admin Officer II | 0.14 | AOII | 12 | \$ 6,922 | | | \$ 11,629 | \$ 9,307 | | | | | | \$ 20,936 |
| | No. | Classification | Mos | Salary/Mo | Ed Pay | | Annual Salary | 68.11% | Night differentia | | | Total differentia | l Diff Benefits | |
| ECC Operator | 0.2 | Comm Op | 12 | \$ 5,499 | \$ 125 | | \$ 13,498 | \$ 9,193 | \$ 87 | | | \$ 209 | | |
| Number of support Employees | 1.14 | | | | | | | | 1 | | Subtotal of Supp | ort Employee | Compensation | \$ 133,53 <u>5</u> |
| Unplanned Overtime | | | | | | | \$80,000 | 1.45% \$1,160 | l | | | | | \$81,160 |
| <u> </u> | | | | | | | 400,000 | ψ.,.σσ | | | | | | n+o+p+q |
| ODED ATING EVENING | | | | 1 | | | | | | | Subt | otal of Perso | onnel Services | \$2,253,464 |
| OPERATING EXPENSES | | | | Travel | | | _ | _ | CSA Business | | | | | \$1,000 |
| | | | | Facilities | | | | | In Schedule "C | 2" | | | | \$0 |
| | | | | Utilities | | | | | In Schedule "C | 2" | | | | \$0 |
| | | | | Consultar | nt & Professiona | al Services | and Personal C | are | | | | | | • |
| | | | | | | Qty | Annual Rate | | | | | e x f | k x benefit rate | k + l |
| | | | | | Allowance | 10.5 | \$2,130 | Line/Comma | | | | \$22,365 | | \$22,689 |
| | | | | Uniform / | | 0.2 | \$950 | Comm Op (| | | | \$190 | | \$190 |
| | | | | Uniform Cl | | 0.2 | \$300 | Comm Op (| Safety) \$25/mo | | | \$60 | \$0 | \$60 \$1,200 |
| | | | | Foodstuffs | | | | | | | | | | \$24,139 |
| | | | | Vehicles | | | | | In Schedule "C | | | | | \$0 |
| | | | | Miscelland | eous | | | | In Schedule "C | C" | | | | \$0 |
| | | | | • | | | | | | | • | htatal O | tina Eva | sum of s thru x |
| | | | | | | | | | | | <u>5u</u> | ototai Opera | ting Expenses | \$25,139 |
| | | | | | | | | | | Pe | ersonnel Service | s and Opera | ting Expenses | r + y 2,278,603 |
| | | | | | | | | | | | | , | 11.69% | \$266,369 |
| | | | | | | | | | | | 10/00 0 1 = 1 | | 4.004.47710 | 0 0 544 0 5 0 |
| | | | | | | | | | | | 19/20 Sub-Tota 20/21 Sub-Tota | | A PCA 17710 A PCA 17710 | \$ 2,544,972 2.672,221 |
| | | | | Original 3rd year of the 6 year contract | | | | | | | 21/22 Sub-Tota | | | 2,805,832 |
| | | | | | | J. 19 | J. a your | o ye | | | , 500 .00 | | | _,000,002 |

Amendment No: 1CA04405A1

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SAN MATEO COUNTY Community Service Area #1 Fiscal Year 2022-23 INDEX 1700

Schedule "A" PRC 4142

PCA 17730

EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT AMENDMENT 1A, DATED JULY 1, 2022 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION, AND SAM MATEO COLUNTY, A LOCAL AGENCY

| AND SAN MATEO COUNTY, A LOCAL AGENCY | | | | | | | | | | | | | | |
|--------------------------------------|-----|-----------------------------|-----------|--|--------------|----------------|-----------------------|-----------------------|------------------------------|----------------------|-------------------------|-----------------------------|--------------------------|----------------------------------|
| | а | | b | С | d | е | f | g | h | i | j | k | ı | m |
| PERSONAL SERVICES | | | | | Monthly Rate | | a x b(c+d+e) | f x rate | Extended | axbxh | (i*rate) | a x \$6k or \$3.6k | | f+g+i+j+k+l |
| Line Personnel | No. | Classification | Mos. | Salary | Edu. Inc. | Long. 7% | Annual Salary | Benefits 94.43% | Duty Week Comp. | Annual EDWC | EDWC Benefits 61.31% | Medic Incent. Annual | Medic Benefits 54.70% | Annual Total |
| Belmont FFS - Highlands | 0 | Captain | 12 | \$6,017 | \$75 | \$421 | \$0 | \$0 | \$3,505 | \$0 | \$0 | | \$0 | \$0 |
| | 3 | Engineer | 12 | \$5,362 | \$75 | \$375 | \$209,244 | \$197,589 | \$3,128 | \$112,608 | \$69,040 | | \$0 | \$588,482 |
| | 2 | Firefighter II FC Pmedic | 12 12 | \$4,834 \$6,439 | \$75 \$75 | \$338 \$451 | \$125,937 \$83,577 | \$118,922 \$78,922 | \$2,824 \$4,017 | \$67,776 \$48,204 | \$41,553 \$29,554 | \$6,000 | \$0 \$3,282 | \$354,189 \$249,538 |
| | 4 | FAE Pmedic | 12 | \$5,741 | \$75 \$75 | \$402 | \$298,458 | \$281,834 | \$3,615 | \$173,520 | \$106,385 | \$14,400 | \$7,877 | \$882,473 |
| Number of line employees | 10 | | | | | | | | | | Subtotal of L | ine Employe | e Compensation | \$2,074,682 |
| Number of Paramedics | 5 | | | | | | | | | | | | | |
| Command & Control Personnel | | | | | ACD | Longevity | 1 | | EDP for DC | Annual EDP | 1 1 | RRI \$1851/mo | RRI Benefits | |
| Deputy Chief | 0.1 | Asst. Chief * | 12 | \$10,452 | \$2,384 | \$732 | \$17,665.32 | \$16,681 | \$1,568 | \$1,881.36 | \$1,153 | \$2,221 | \$2,097 | \$41,700 |
| Division Chief | 0.2 | Asst. Chief * | 12 | \$10,452 | | \$732 | \$32,377 | \$30,574 | \$1,568 | \$3,762.72 | \$2,307 | \$4,442 | \$4,195 | \$77,658 |
| Battalion Chief, Line | 0.5 | Batt. Chief | 12 | \$6,983 | \$75 | \$489 | \$45,281 | \$42,759 | \$4,240 | \$25,440 | \$15,597 | | | \$129,077 |
| Paramedic Coor. | 0.2 | Batt. Chief | 12 | \$6,983 | \$75 | \$489 | \$18,112 | \$17,103 | \$4,240 | \$10,176 | \$6,239 | | | \$51,631 |
| Training Officer | 0.2 | Captain | 12 | \$6,017 | \$75 | \$421 | \$15,632 | \$14,761 | \$3,505 | \$8,412 | \$5,157 | | | \$43,962 |
| Battalion Chief, Prev. | 0.2 | Batt. Chief | 12 | \$6,983 | \$75 | \$489 | \$18,112 | \$17,103 | \$4,240 | \$10,176 | \$6,239 | | | \$51,631 |
| Fire Protection Planning | 0.2 | Captain | 12 | \$6,017 | \$75 | \$421 | \$15,632 | \$14,761 | \$3,505 | \$8,412 | \$5,157 | | . 0 | \$43,962 |
| Number of Command Employees | 1.6 | | | | | | | | | S | Subtotal of Comm | ana ⊨mploye | e compensation | \$439,621 |
| Support Personnel | | | | | ERB | | axbxc | Misc. Benefit | s | | | | | |
| | No. | Classification | Mos | . Salary/Mo | Ben. Stipend | SC COL | Annual Salary | 78.86% | EDP | Annual EDP | EDP Benefits | | | g+h+k+l |
| Vehicle Maint. | 0.3 | FEM (S08) | 12 | \$ 7,940 | \$ 397 | | \$ 30,013 | \$ 28,341 | \$ 1,191 | \$ 4,288 | \$ 2,629 | | | \$ 65,271 |
| Staff Analyst | 0.5 | SSA | 12 | | \$ 260 | | \$ 36,024 | \$ 28,409 | | | | | | \$ 64,433 |
| Clerical, Training | 0.1 | SSA | 12 | | \$ 260 | \$ 250 | \$ 7,505 | \$ 5,918 | | | | | | \$ 13,423 |
| Clerical, Reception | 0 | EA | 12 | \$ 5,162 | \$ 260 | | \$ - | \$ - | | | | | : | |
| Admin Officer II | 0.1 | AOII | 12 | \$ 7,418 | \$ 260 | \$ 250 | \$ 9,514 | \$ 7,502 | | | | | | \$ 17,016 |
| | No. | Classification | Maa | Colon/Mo | Ed Day | | Annual Salary | 63.86% | Larent ewa | | | Taral difference | l Diff Benefits | |
| ECC Operator | 0.2 | Classification Comm Op | Mos 12 | | \$ 125 | | \$ 300 | | Night differential \$ 174 | | | Total differentia \$ 418 | | \$ 1,176 |
| Number of support Employees | 1.2 | Commi Op | 12 | φ - | φ 125 | | ў 300 | φ 19Z | \$ 174 | | Subtotal of Supp | | Compensation | |
| Number of Support Employees | 1.2 | | | | | | | | | | Cubtotal of Cupp | ort Employee | Compensation | ψ 101,010 |
| Unplanned Overtime | | | | | | | \$158,002 | \$0 | | | | | | \$158,002 |
| | | | | | | | | | | | | | | n+o+p+q |
| ODED ATINIO EXPENSES | | | | _ | | | | | | | Subt | otal of Perso | onnel Services | \$2,833,623 |
| OPERATING EXPENSES | | | | IT Service | • | No. | Type | | Mos. | Rate | | | | Annual cost |
| | | | | II OCI VICC | <u> </u> | 140. | Computer Rep | lacement | WOS. | rate | As needed | | | \$ 2,000 |
| | | | | | | 11.6 | Target Sol-PO | | 12 | \$75 | Contractual | | | |
| | | | | | | | 2 Target Sol-MIS | | 12 | \$38 | | | : | |
| | | | | | | | 3 InTime Accoun | | 12 | \$57 | Contractual | | : | \$ 8,755 |
| | | | | | | | | | | | | | Subtotal IT | |
| | | | | Travel | | | - | - | CSA Business | 3 | | | | \$1,000 |
| | | | | Facilities | <u> </u> | | | | In Schedule "C" | | | | | \$0 |
| | | | | Utilities | | | | | In Schedule "C | 2" | | | | \$0 |
| | | | | Consultant & Professional Services and Personal Care | | | | | | | | | | |
| | | | | 11-22 | NII | Qty | Annual Rate | | 1 (DCE) | | | e x f | k x benefit rate | k + l |
| | | | | Uniform A | | 11.6 | \$2,130 | Line/Comm | | | | \$24,708 | | \$24,708 |
| | | | | Uniform Cl | | 0.2 0.2 | \$950 \$300 | Comm Op (| Safety) \$25/mo | | | \$190 \$60 | | \$190 \$60 |
| | | | | Foodstuffs | | 0.2 | φουυ | Comm Op (| Salety) \$25/110 | | | φου | , φυ | \$1,200 |
| | | | | . ooustuils | | | | | | | | | _ | \$26,158 |
| | | | | Vehicles | | | | | In Schedule "C |) " | | | | \$0 |
| | | | | | | | | | I- 0-1 I II | 5 " | | | | *** |
| | | | | Miscellane | eous . | | | | In Schedule "C | ۳. | | | | \$0 |
| | | | | | | | | | | | • | | <i></i> | sum of s thru x |
| | | | | l . | | | | | | | Su | ototai Opera | ting Expenses | |
| | | | | | | | | | | Pe | ersonnel Service | s and Opera | ting Expenses | \$ 2,882,516 \$346,190 |
| | | | | | | | | | | | | | 12.01/0 | ψ3 1 0,190 |
| | | | | | | | | | | | 22/23 Sub-Tot | al Schedule | A PCA 17730 | \$ 3,228,706 |
| | | | | | | | | | | | 23/24 Sub-Tot | | | \$ 3,390,141 |
| | | | | | | | | | | | | | | \$ 3,559,648 |
| | | | | | | | | | | Ame | | | year contract | |
| | | | | | | | | | | | | | | |