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COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST

REQUEST NO. ATR22-073

DEPARTMENT: County Executive's Office

DATE: 5/5/2022

1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:

	CODES			AMOUNT	DESCRIPTION
	FUND or ORG	ACCOUNT	JL ORG CODE Measure K only		
FROM	80110	1135		67,500	Sales and Use Tax
TO	80110	6265		67,500	Misc. Other Contributions

Justification (Attach Memo if Necessary): See attached memorandum.

DEPARTMENT HEAD DocuSigned by: Heather Ledesma D3975895E3D1478... **DATE** 5/5/2022

2. ☐ **Board Action Required** ☒ **Four-Fifths Vote Required** ☐ **Board Action Not Required**

Remarks:

COUNTY CONTROLLER DocuSigned by: Ngoc Nguyen 311A76FBA8404C2... **DATE** 5/6/2022

3. ☒ **Approve as Requested** ☐ **Approve as Revised** ☐ **Disapproved**

Remarks:

In Process

COUNTY EXECUTIVE DocuSigned by: Roberto Manchia B2CAA10C3C9341B... **DATE** 5/6/2022

DO NOT WRITE BELOW THIS LINE – FOR BOARD OF SUPERVISORS USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA
RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Executive has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Executive be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____ 20 ____

AYES and in favor of said resolution:

Supervisors: _____

NOES and against said resolution:

Supervisors: _____

Absent Supervisors: _____

_____
PRESIDENT, BOARD OF SUPERVISORS
COUNTY OF SAN MATEO

ATTEST: _____
Clerk of Said Board

DISTRIBUTION: Board of Supervisors – Controller – County Manager –Department - Treasurer

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Special Notice / Hearing: None
Vote Required: 4/5 Vote

To: Honorable Board of Supervisors

From: Michael P. Callagy, County Executive

Subject: Measure K: Agreement with Rebuilding Together Peninsula for the "The Raise the Roof" program

RECOMMENDATION:

Measure K: Recommendation to:

A) Adopt a resolution authorizing a one-time grant to Rebuilding Together Peninsula for the "Raise the Roof" program funds, for a total amount not to exceed $67,500, and authorizing the County Executive, or designee, to execute the grant agreement; and

In Process

B) Authorize an Appropriations Transfer Request (ATR) appropriating $67,500 from Non-Departmental Services **Measure K** Reserves to Non-Departmental Services Miscellaneous Other Contributions to fund the grant.

BACKGROUND:

Rebuilding Together Peninsula's (RTP) mission is to repair homes, revitalize communities, and rebuild lives. Their work, which is unique because it preserves single family homes in vulnerable communities, preserves affordable housing by bringing together skilled staff and volunteers to address critical health and safety-related repairs for vulnerable, low-income homeowners. Their projects help bring hope and dignity, and build intergenerational housing equity to low-income families who might otherwise become displaced. Since 1989, with the help of approximately 2,000 volunteers each year, RTP has repaired over 2,900 homes and community centers throughout San Mateo County and Sunnyvale. These repairs are valued at more than $45 million in donated time and materials.

RTP works with local governments through the Community Development Block Grant program to offer minor home rehabilitation. However, this federal funding stream limits repairs to less than $5,000 per household, often a fraction of what is needed to make a home healthy and safe and remain part of our community's affordable housing stock. The most difficult aspects of RTP's work are repair and construction costs, and the increasing demand for major repair projects from low-income homeowners as their houses age. Without these major repairs completed first, RTP's minor home repairs can do little to mitigate threats to safety and health.

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DISCUSSION:

This is a request to authorize a one-time grant of **Measure K** funds, not to exceed $67,500, to RTP for their "Raise the Roof" program to fund three major repairs for low or extremely low-income homeowners or community facilities in vulnerable communities within District 3. The County Executive's Office will administer and manage the proposed agreement.

This **Measure K** grant of $67,500 will enable RTP to perform major repair projects (e.g. roofs, electrical, plumbing) at three homes owned by low or extremely low-income individuals or non-profit community facilities in vulnerable communities within District 3 over the next year. Each of the three selected projects has gone through a comprehensive review, including income qualification and repairs necessary to the home/facility.

PERFORMANCE MEASURE:

Description	Target
Perform major repair projects at three homes owned by low-income individuals or non-profit community facilities.	Complete

In Process

The County Attorney's Office has reviewed and approved the agreement and resolution as to form.

FISCAL IMPACT:

This agreement has a total obligation amount not to exceed $67,500, entirely funded through **Measure K** reserves.