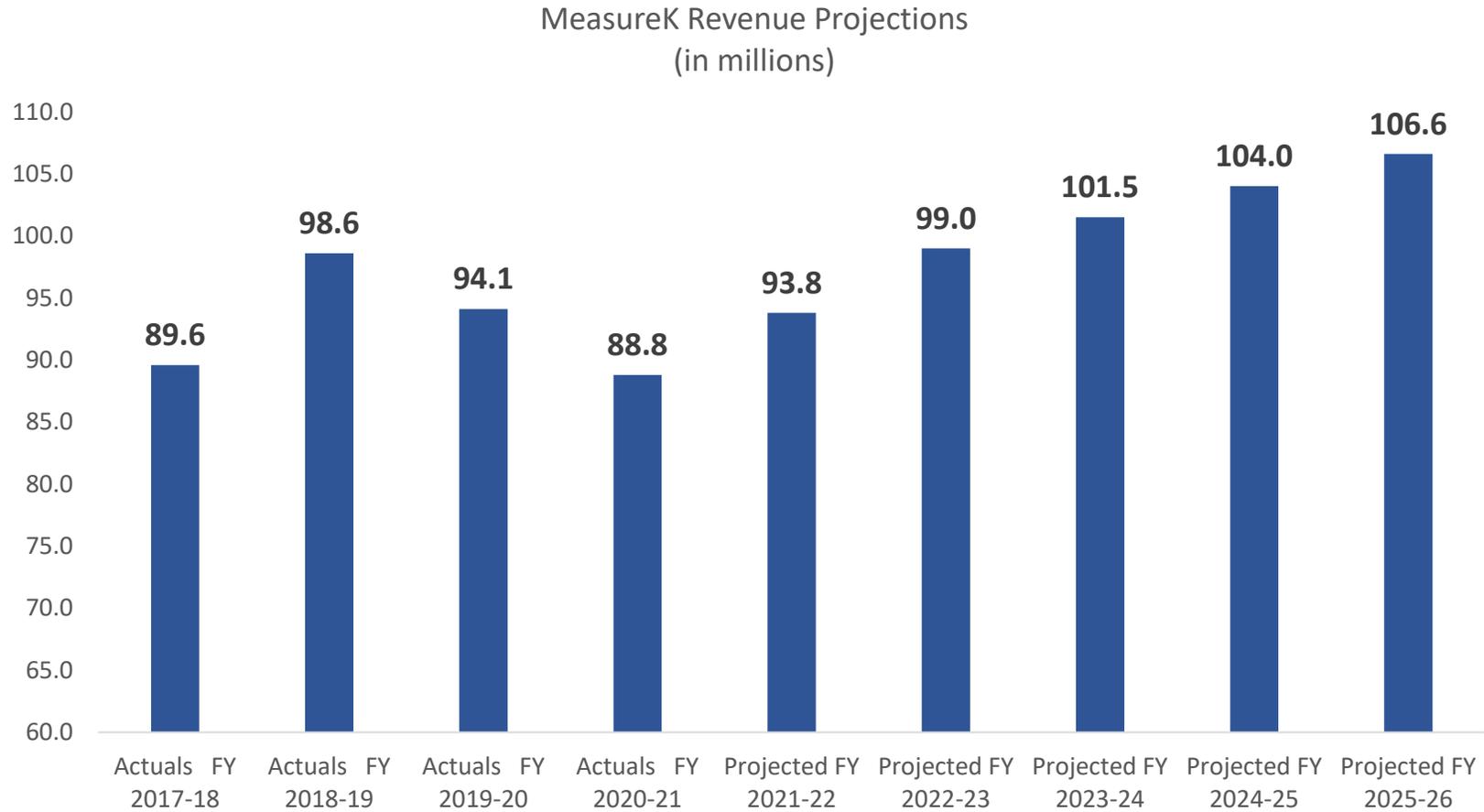


March 22, 2022

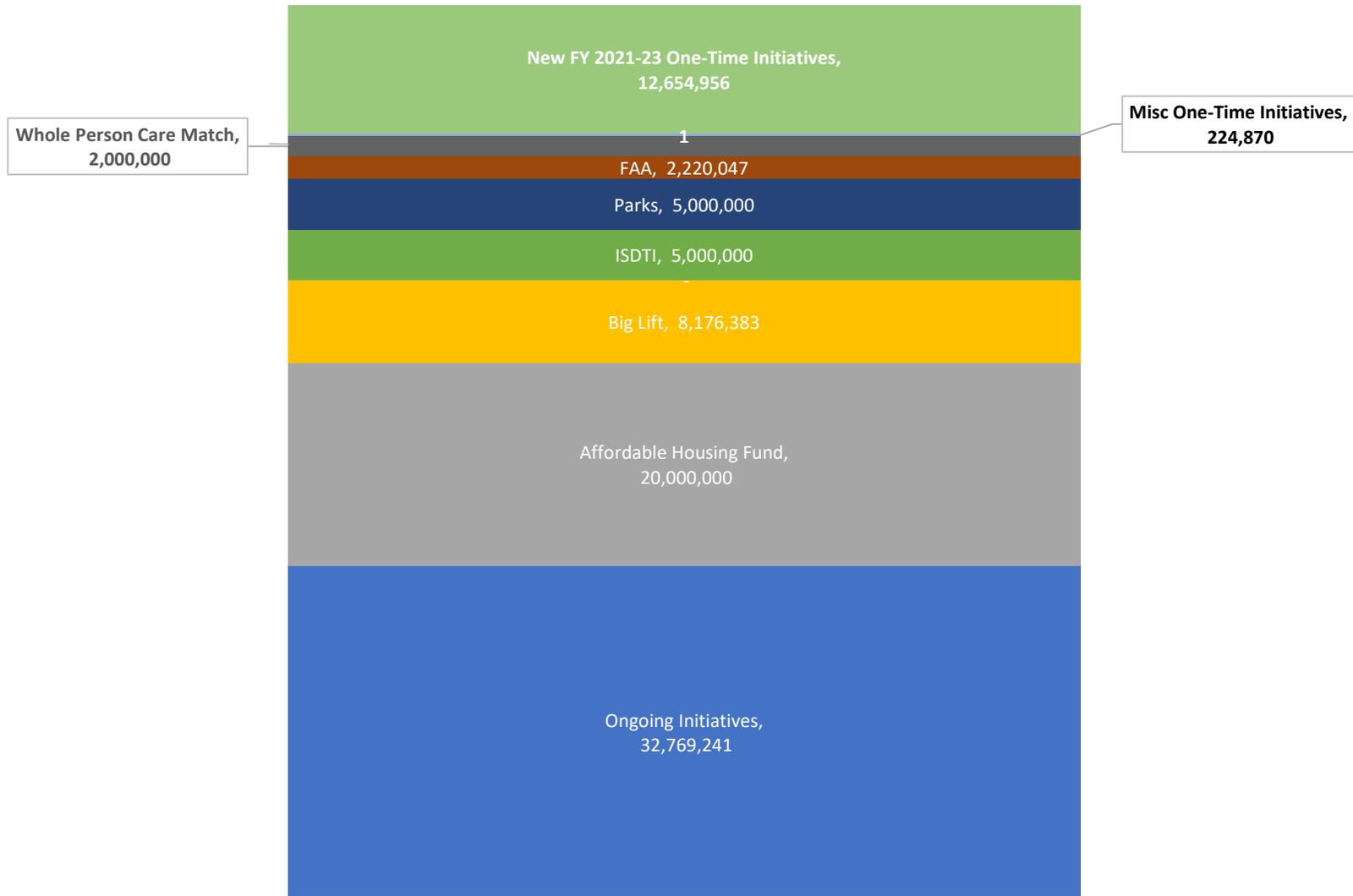
# MEASURE K FY 2022-23 BUDGET



# Measure K Revenue Projections



# MEASURE K ALLOCATIONS FY 2022-23



2022-23 PRELIM ADOPTED,  
BUDGETED

# Current FY 2022-23 Budget

Measure K Project	2022-23 Prelim Adopted, Budgeted
<b>FY 2021-23 One-Time Expenditures</b>	
County Fire Engine Replacement Fund	1,500,000
Pescadero Fire Station	4,000,000
Flood & Sea Level Rise District	500,000
Active Transportation	500,000
Library Summer Reading Programs	454,956
Center on Homelessness Housing Assistance	2,500,000
Fire Mitigation - CMO & Parks	2,000,000
College for All	1,000,000
Middlefield Road Bike Lane	200,000
<b><i>New FY 2021-23 One-Time Initiatives</i></b>	<b>12,654,956</b>
<b>Miscellaneous One-Time Initiatives</b>	
MCO Airport Support (3 years)	224,870
<b><i>Misc. One-Time Initiatives</i></b>	<b>224,870</b>
Whole Person Care Match	2,000,000
FAA	2,220,047
Parks	5,000,000
ISDTI	5,000,000
Big Lift	8,176,383
Affordable Housing Fund	20,000,000
<b><i>Ongoing Initiatives</i></b>	<b>32,769,241</b>
<b>Total</b>	<b>88,045,497</b>

# FY 2022-23 Suggested Expenditures

<b>New</b>	<b>Amount</b>
County Housing Vouchers (ongoing)	4,000,000
CBO COLA	2,500,000
Gun Removal Program	1,000,000
District-Discretionary Funding	4,000,000



# County Housing Vouchers

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CBO COLAs

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# Gun Removal Program

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# District- Discretionary Funding

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# Action



Accept Measure K  
FY 2022-23 Budget Report