REQUEST NO. COUNTY OF SAN MATEO APPROPRIATION TRANSFER REQUEST ATR 22-021 DATE: 11-8-2021 COUNTY SUPPORT OF THE COURTS DEPARTMENT 1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW: CODES **AMOUNT DESCRIPTION** JL ORG CODE **FUND or ORG** ACCOUNT Measure K only Non Departmental Services \$516,392 5969 80110 **FROM** Other Support of the Courts \$516,392 6263 27500 TO Justification (Attach Memo if Necessary): Move funds from 80110- Non Departmental Services to 27500 -County Support of the Courts to cover the non-budgeted agreement of \$516K for tenant improvements requested by the Courts is to open the Central Branch in San Mateo which was taken offline previously but being reopened to release some of the case load pressure that is occurring in RWC. This ATR will cover the expenditure and make County Support for the Courts budget whole again for FY 21-22. **DATE** 11-8-2021 **DEPARTMENT HEAD** Michael Leach ☐ Four-Fifths Vote Required **Board Action Not Required** 2. Board Action Required Remarks: DATE **COUNTY CONTROLLER** 11/16/2021 3. Approve as Requested Disapproved **Approve as Revised** Remarks: DATE **COUNTY MANAGER** DO NOT WRITE BELOW THIS LINE - FOR BOARD OF SUPERVISORS USE ONLY BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA RESOLUTION TRANSFERRING FUNDS RESOLUTION NO. 078584 RESOLVED, by the Board of Supervisors of the County of San Mateo, that WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove: NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected. Regularly passed and adopted this ___ _day of__ Ayes an in favor of said resolution: Noes and against said resolution: Supervisors: Supervisors: Absent Supervisors: -PRESIDENT, BOARD OF SUPERVISORS COUNTY OF SAN MATEO ATTEST: Clerk of Said Board

DISTRIBUTION: Board of Supervisors - Controller - County Manager - Department - Treasurer

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. 078584

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this 7 day of December, 2021.

| Ayes and in favor of said resolution: | | Noes and against said resolution: | | |
|---------------------------------------|-----------------|-----------------------------------|--------------|--|
| Supervisors: | DAVE PINE | Supervisors: | NONE | |
| | CAROLE GROOM | | | |
| | DON HORSLEY | | | |
| | WARREN SLOCUM | | | |
| | DAVID J. CANEPA | | | |
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PRESIDENT, BOARD OF SUPERVISORS
COUNTY OF SAN MATEO

ATTEST:

Assistant Clerk of the Board