

## 2021-2023 San Mateo County Event Center Project List Rev 7.14.21

	Property Enhancement Revenue Generation/ Revenue Protection			2023	CODE	QUOTE	STATUS
		2021	2022				
CM	Fiesta Heat Replacement	\$500,000.00			RP		Approved - scheduled for early 2022
Grounds	Replace Sub Station Central Mall		\$300,000.00				Part of CAL OES Grant Application
CYP	Re-Roof Cypress #1	\$175,000.00			RP	\$150,000.00	In Progress - Overlay membrane on concrete arch, 18,000 sq. ft. 11 valleys
JC	Re-Roof Jockey Club	\$175,000.00			RP	\$150,000.00	In Progress Overlay - membrane on concrete arch, 18,000 sq. ft. 11 valleys
CYP	Power up Buss duct in Cypress	\$6,000.00			RP		Bus duct was disconnected in 08 during JC renovations.
CYP	Add pin & sleeve outlets to old HVAC circuits on Cypress Hall	\$2,000.00			RG		In process estimate completion 2022
OTH	Improved Lighting throughout grounds -	\$75,000.00	\$75,000.00		RP		In process estimate completion 2021-2022
OTH	Internet and Wi-Fi Upgrades - switches, routers, ap Wi-Fi devices - Replace Switches, NAS and UPS's property Wide	\$225,000.00	\$75,000.00		RG		In process estimate completion 2022
RED/OTH	Communication Upgrade/Facility Wide Install approx. 2500' 10 gig 12-strand fiber optic cable in existing underground duct bank.	\$20,000.00			RG		In Progress -Replace 1 gg fiber w/10gg VOIP, network data and public infrastructure
OTH	Repair/replace distro (aka electrical panel) at gate 5	\$2,000.00			RP		Existing apparatus is decaying and outdated
RED	Redwood: remove & replace 14k sq feet concrete floor		\$150,000.00		RG		Redwood Hall Renovation - 2022
RED	Redwood: replace 6 pair exterior steel panic doors w/ glass panic doors		\$30,000.00		RG		Redwood Hall Renovation - 2022
RED	Redwood: remove 3 concrete entrance canopies, recut openings and replace concrete entrance pads w/ADA compliant slope to conform to new floor height.		\$70,000.00		RG		Redwood Hall Renovation - 2022
RED	Redwood: replace outdated lighting w/LED and required controls.		\$35,000.00		RG		Redwood Hall Renovation - 2022
RED	Redwood: upgrade electric service & replace all interior distribution panels.		\$125,000.00		RG		Redwood Hall Renovation - 2022
RED	Redwood: install gas fired heat or electric radiant heating systems		\$150,000.00		RG		Redwood Hall Renovation - 2022
RED	Pier Support for Redwood Concrete Floor Replacement		\$200,000.00		RG		Redwood Hall Renovation - 2022
RED	Engineering Report for Support Piers Redwood		\$15,000.00		RG		Redwood Hall Renovation - 2022
RED	Redwood: 30 year Silicone roofing application		\$170,000.00		RG		Redwood Hall Renovation - 2022
RED	Redwood Hall Contractor Contingency&Proj Mgmt		\$480,000.00		RG		Redwood Hall Renovation - 2022

Seq/EV Pav	Door Replacement Sequoia and Event Pav	\$40,000.00			RG		Completed
Grounds	Electrical Box 100 Amp East end of Café Lawn	\$75,000.00			ES		New electrical Service
	Revenue Generation/Protection Subtotals	\$1,295,000.00	\$1,875,000.00	\$0.00		Subtotal	\$3,170,000.00
	Property Enhancement	2021	2022	2023	CODE	QUOTE	STATUS
Admin	Remodel Admin to accommodate 4 more offices, + HVAC Upgrad, add Solar allowing Fair, Admin and ESS Staff to work out of central location, move Maint to ESS trailers	\$650,000.00			ES		In Progress
Oth	Property and Building Signage	\$175,000.00			RG		In Progress
Main	Saratoga Main Entrance Canopy and added shade areas	\$175,000.00			RG		In Progress
JC	Recarpet Jockey Club	\$100,000.00					New Project pending approval
OTH	Tree Replacement throughout Grounds	\$25,000.00	\$15,000.00	\$15,000.00	RP		Pending Approval
	Property Enhancement subtotals	\$1,125,000.00	\$15,000.00	\$15,000.00		Subtotal	\$1,155,000.00
	Health and Safety = Property Protection	2021	2022	2023	CODE	QUOTE	STATUS
OTH	Open/clean & repair electrical trenches in Expo	\$12,000.00			HS/RP		Resolve Trip hazards 2022
EQUIP	fencing updates property wide [Electronic gates] damaged/replacement	\$50,000.00			HS		Increase Security Gates 3-4, 8-9 2022
OTH	Jockey Club, PSC and Grounds Intergrated Camera System - Upgrade Alarm Systems	\$55,000.00			RP		Increase Security Cameras, 2022
ADM	Main storm water culvert (1 of 2) running So/No parallel to redwood hall and under front entrance of the public safety building needs replacement of at least 100’ of known-to-be-failing 20” corrugated steel pipe largely due to tree root intrusion.	\$80,000.00			HS,RP		Replace existing system 40+years old and at risk of failure 2022
	Sewer Line Repair - Redwood to Jockey Club		\$85,000.00				Replace existing system 40+years old and at risk of failure 2022
OTH	Property Wide Asphalt Repair - General Repair, Slurry and Seal West Parking Lot	\$185,000.00	\$30,000.00	\$30,000.00	HS		Annual asphalt repairs
	Health & Safety subtotals	\$382,000.00	\$115,000.00	\$30,000.00		Subtotal	\$527,000.00
	Event Equipment	2021	2022	2023			HS= Health and Safety
OTH	Parking Trams (2) 1 ADA, 1 Non ADA	\$75,000.00	\$0.00	\$0.00	EE	\$68,000.00	Improved Customer Experience - Rentable to Clients - Purchase Completed
OTH	Equipment Replacement - Maintenance	\$20,000.00	\$40,000.00	\$40,000.00	EE		Annual ER&R
	Event Equipment	\$95,000.00	\$40,000.00	\$40,000.00		Subtotal	\$175,000.00
	Total Project Dollar Estimate	\$2,897,000.00	\$2,045,000.00	\$85,000.00			RP= Revenue Protection RG= RevenueGeneration EE = Event Equipment ES= Energy Saving
	Total Project Spend	\$5,027,000.00					