



# Public Hearing

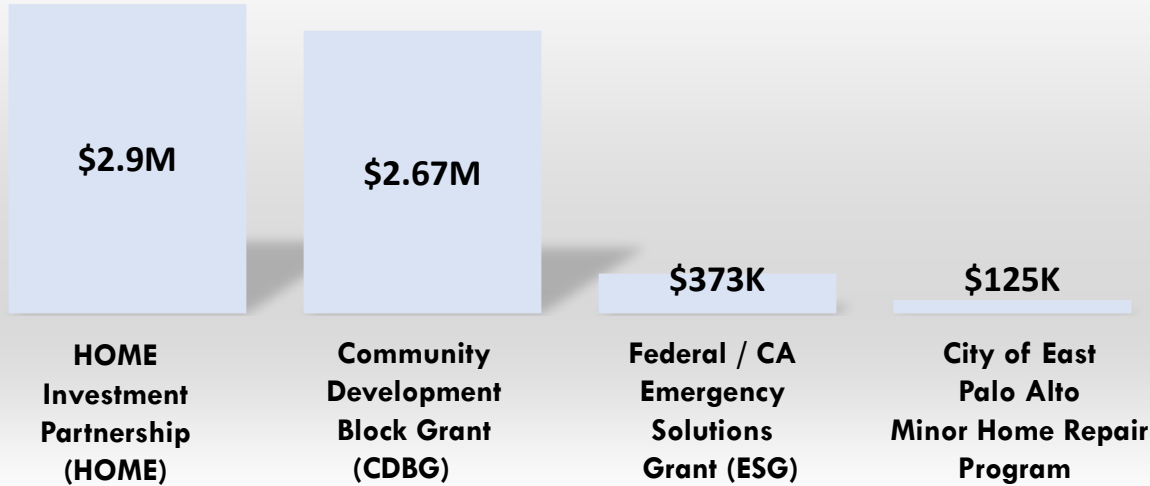
## **FY26-27 Annual Action Plan and Activities Recommended for Funding**

4/21/2026

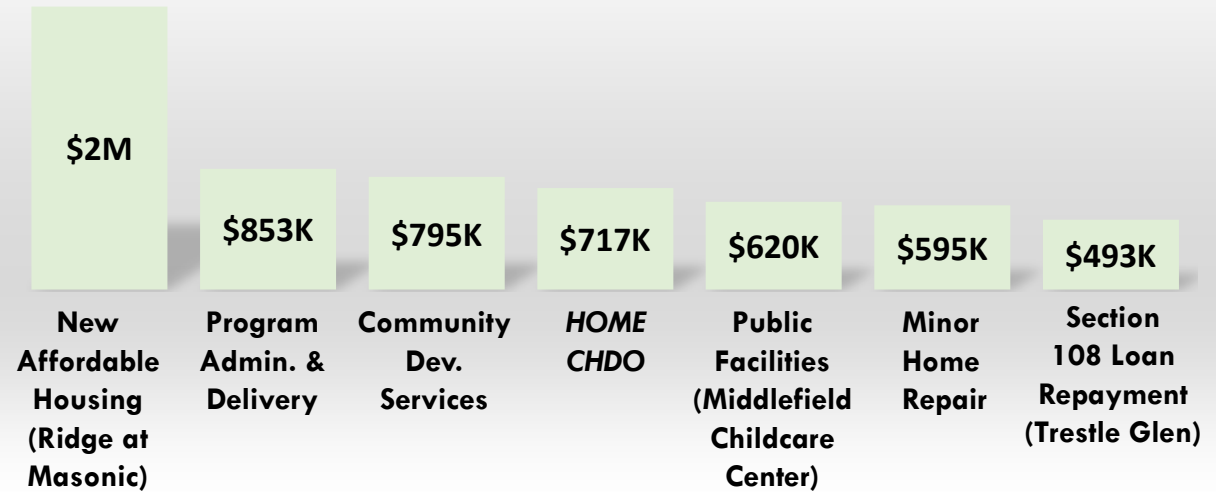
# FY26-27 Winter NOFA

Approximately 2,240 individuals to be served via 23 programs

## FY2026-2027 Sources



## FY2026-2027 Uses



**Note:** CDBG, HOME, and Federal ESG figures are estimates based on FY25-26 allocations. The City of East Palo Alto (EPA) has provided \$125K to the County to administer a minor home repair program in EPA.

# CDBG/ESG funding creates pathways to affordable housing



Keep community members stably housed and prevent housing insecurity before it leads to homelessness.

Prevent displacement & improve the livability of affordable homes for the aging and disabled community through minor home repairs.

Drive local economic vitality by supporting the next generation of entrepreneurs.

Ease the high cost of living through support with basic needs such as food security and childcare.

Support the unhoused community access stable housing and long-term self-sufficiency.



# Winter NOFA: Capital Project Spotlight

*Creating affordable housing and investing in the future of our community*

- **63 new units of affordable housing** for families and units with mobility accessibility features
- **36 infants and toddlers** – and their families - will receive vital early childhood education and support



# FY26-27 Recommended Capital Projects: Affordable Housing Development & Public Facilities

## San Mateo County, Winter NOFA FY2026-27 Annual Action Plan Sources and Uses

Applicant	Activity	Project Location / Service Area	FY26/27 Funding Request	CDBG	HOME		Staff Rec. Total	HCDC Recommended Funding
				CDBG	HOME	CHDO		
<b>Capital Projects: Affordable Housing Development &amp; Preservation (Rehabilitation) &amp; Public Facilities</b>								
Community Revitalization and Development Corporation	Ridge at Masonic	Belmont	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00	\$2,000,000.00
Mercy Housing California 96, LP	Middlefield Junction Childcare Ctr	North Fair Oaks	\$996,387.46	\$620,815.39			\$620,815.39	\$620,815.39
LifeMoves	Facility Improvements - Family Crossroads	Daly City	\$79,301.00				\$0.00	\$0.00
LifeMoves	Facility Improvements - First Step	San Mateo / Central County	\$40,067.00				\$0.00	\$0.00
Unallocated	CHDO reserve & unallocated HOME	TBD	\$717,035.11		\$305,391.68	\$411,643.43	\$717,035.11	\$717,035.11
<b>Affordable Housing Dev., Rehab, Public Facilities Sub-Total</b>			<b>\$3,832,790.57</b>	<b>\$620,815.39</b>	<b>\$2,305,391.68</b>	<b>\$411,643.43</b>	<b>\$3,337,850.50</b>	<b>\$3,337,850.50</b>

# Minor Changes, Major Impact: Helping Families Remain Stably Housed

*After a stroke, he could not walk a few feet at a time without relying on walls for support, which led to several falls.*

These critical home modifications enabled the San Bruno-based family to remain **stable, safe and housed.**



*Program supported with CDBG Funding*

# FY26-27 Recommended Projects: Minor Home Repair

## San Mateo County, Winter NOFA FY2026-27 Annual Action Plan Sources and Uses

Applicant	Activity	Project Location / Service Area	FY26/27 Funding Request	CDBG	Staff Rec. Total	HCDC Recommended
				CDBG		
<b>Minor Home Repair (MHR) - CDBG</b>						
Climate Resilient Communities	Resilient Homes Minor Home Repair Program	South County	\$277,499.92	\$150,000.00	\$150,000.00	\$150,000.00
Rebuilding Together Peninsula	National Rebuilding Day - Home Rehab - MHR	County Wide	\$118,514.00	\$118,514.00	\$118,514.00	\$118,514.00
Rebuilding Together Peninsula	Safe at Home - MHR	County Wide	\$348,535.00	\$150,000.00	\$150,000.00	\$150,000.00
Senior Coastsiders	Coastside Minor Home Repair	San Mateo County Coast	\$71,070.00	\$71,070.00	\$71,070.00	\$71,070.00
<b>Minor Home Repair Sub-Total</b>			<b>\$815,618.92</b>	<b>\$489,584.00</b>	<b>\$489,584.00</b>	<b>\$489,584.00</b>
<b>Minor Home Repair (MHR) - City of East Palo Alto</b>						
Climate Resilient Communities	Resilient Homes Minor Home Repair (East Palo Alto)	East Palo Alto	\$106,250.00		\$106,250.00	\$106,250.00
Rebuilding Together Peninsula	East Palo Alto Minor Home Repair	East Palo Alto	\$106,250.00		\$0.00	\$0.00
<b>City of East Palo Alto Minor Home Repair Sub-Total</b>			<b>\$212,500.00</b>	<b>\$0.00</b>	<b>\$106,250.00</b>	<b>\$106,250.00</b>



# Nourishing Our Community: Fighting Food Insecurity for More than 600 Residents



*\*Photo not of actual client*

*“CALL Primrose met her immediate needs while building trust and connection.”*



**292 days** of sobriety for this Burlingame resident, an outcome that highlights the **critical role of food security programs** as a **foundation for recovery** and **long-term well-being.**

*Program supported with CDBG Funding*



# FY26-27 Recommended Projects: Public Services, Fair Housing & Micro-enterprise

## San Mateo County, Winter NOFA FY2026-27 Annual Action Plan Sources and Uses

Applicant	Activity	Project Location / Service Area	FY26/27 Funding Request	CDBG	Staff Rec. Total	HCDC Recommended
				CDBG		
<b>Public Service - General &amp; Fair Housing</b>						
Peninsula Volunteers, Inc.	Meals on Wheels	Northern / Central & Southern County	\$57,500.00	\$52,500.00	\$52,500.00	\$52,500.00
CALL Primrose	CALL Pantry	Northern / Central County	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Friends for Youth	Mentoring Services	County Wide	\$50,600.00	\$0.00	\$0.00	\$0.00
Bay Area Legal Aid	Domestic Violence Legal Safety Net Project	County Wide	\$60,000.00	\$52,500.00	\$52,500.00	\$56,773.50
Legal Aid Society of San Mateo	HomeSavers	County Wide	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Samaritan House	CORE Services Program	Central County	\$75,000.00	\$0.00	\$0.00	\$0.00
Samaritan House	Housing Location	County Wide	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
Project Sentinel	San Mateo County Tenant-Landlord Counseling	County Wide	\$107,857.00	\$53,928.50	\$53,928.50	\$50,000.00
Project Sentinel	Fair Housing	County Wide	\$50,345.00	\$50,345.00	\$50,345.00	\$50,000.00
<b>Public Service General Sub-Total</b>			<b>\$581,302.00</b>	<b>\$389,273.50</b>	<b>\$389,273.50</b>	<b>\$389,273.50</b>
<b>Micro-enterprise &amp; Economic Development</b>						
Renaissance Entrepreneurship Center	Creating Economic Opportunities for Low-Income Workers	County Wide	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>Micro-enterprise &amp; Economic Development I Sub-Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>



# Ensuring Equity and Justice: 190 Neighbors Served

*A Belmont family experienced intimidation from their property manager tied to their national origin, creating fear and a risk of displacement.*



*\*Photo not of actual client*

**Fair housing programs** advance **equity** and **justice** by protecting vulnerable residents from discrimination and **ensuring access to safe, stable housing.**

*Program supported with CDBG Funding*



# FY26-27 Recommended Projects: Services for Persons Experiencing Homelessness

San Mateo County, Winter NOFA FY2026-27  
Annual Action Plan Sources and Uses

Applicant	Activity	Project Location / Service Area	FY26/27 Funding Request	ESG		Staff Rec. Total	HCDC Recommended Funding
				State CA	Federal		
<b>Service for Persons Experiencing Homelessness (PLHA, CA/Fed ESG)</b>							
<b>Federal ESG</b>							
LifeMoves	First Step	San Mateo / County Wide	\$103,230.63		\$49,425.74	\$49,425.74	\$49,425.74
LifeMoves	RRH	County Wide	\$83,372.01		\$83,372.01	\$83,372.01	\$83,372.01
LifeMoves	Interim Housing Sites	County Wide	\$150,503.40		\$0.00	\$0.00	\$0.00
Samaritan House	Safe Harbor Shelter	North County	\$60,000.00		\$60,000.00	\$60,000.00	\$60,000.00
<b>Community Dev. Service Shelters - Fed ESG Sub-Total</b>			<b>\$397,106.04</b>	<b>\$0.00</b>	<b>\$192,797.75</b>	<b>\$192,797.75</b>	<b>\$192,797.75</b>
<b>CA ESG</b>							
LifeMoves	Haven - Shelter Services	Menlo Park / County Wide	\$81,940.74	\$47,560.04		\$47,560.04	\$47,560.04
TBD	Rapid Re-housing	County Wide	\$0.00	\$66,142.40		\$66,142.40	\$66,142.40
CORA	Safe House	County Wide	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
<b>Community Dev. Service Shelters CA ESG - Sub-Total</b>			<b>\$131,940.74</b>	<b>\$163,702.44</b>	<b>\$0.00</b>	<b>\$163,702.44</b>	<b>\$163,702.44</b>



# Fueling Small Business Growth and Future Careers: 77 Businesses Assisted

*“Strengthened her financial management skills, developed a comprehensive business plan, and implemented key systems...”*



renaissance  
entrepreneurship center



Nina's Home Bakery in San Bruno transitioned from an early-stage operation into a structured, revenue-generating business with the systems, visibility, and direction needed **to support her family's long-term economic stability.**

*Program supported with CDBG Funding*

