

# County of San Mateo

**“Adversity has the effect of eliciting talents which, in prosperous circumstances, would have lain dormant.”  
- Horace**

**Michael P. Callagy**  
June 23, 2025

**FY 2025-27 Recommended Budget**

**COUNTY** OF **SAN MATEO**





# Economic Landscape



# The Fed



**H.R. 1968 – Includes  
increases and  
decreases compared  
to FY 2024**

**Mid-year County  
budget changes  
possible**

# The State



**Vehicle License Fee  
(VLF) backfill  
disruption**

**Final State budget on  
June 30<sup>th</sup>, but further  
modifications possible**



# The Economy



**Expected economic stagnation, rather than recession equates to uncertainty**



# Shared Vision

## Outcomes



Healthy



Prosperous



Environmentally  
Conscious



Livable



Collaborative

## Priorities



Children  
Families  
and  
Seniors



Emergency  
Preparedness

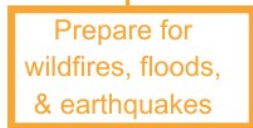


Housing and  
Homelessness

## Focus Areas



Improved  
life  
outcomes



Prepare for  
wildfires, floods,  
& earthquakes



Workforce  
housing



COUNTY OF SAN MATEO





# FY 2025-27 Recommended Budget



COUNTY OF SAN MATEO





# FY 2025-27 Budget Overview

**22 Positions  
Added**

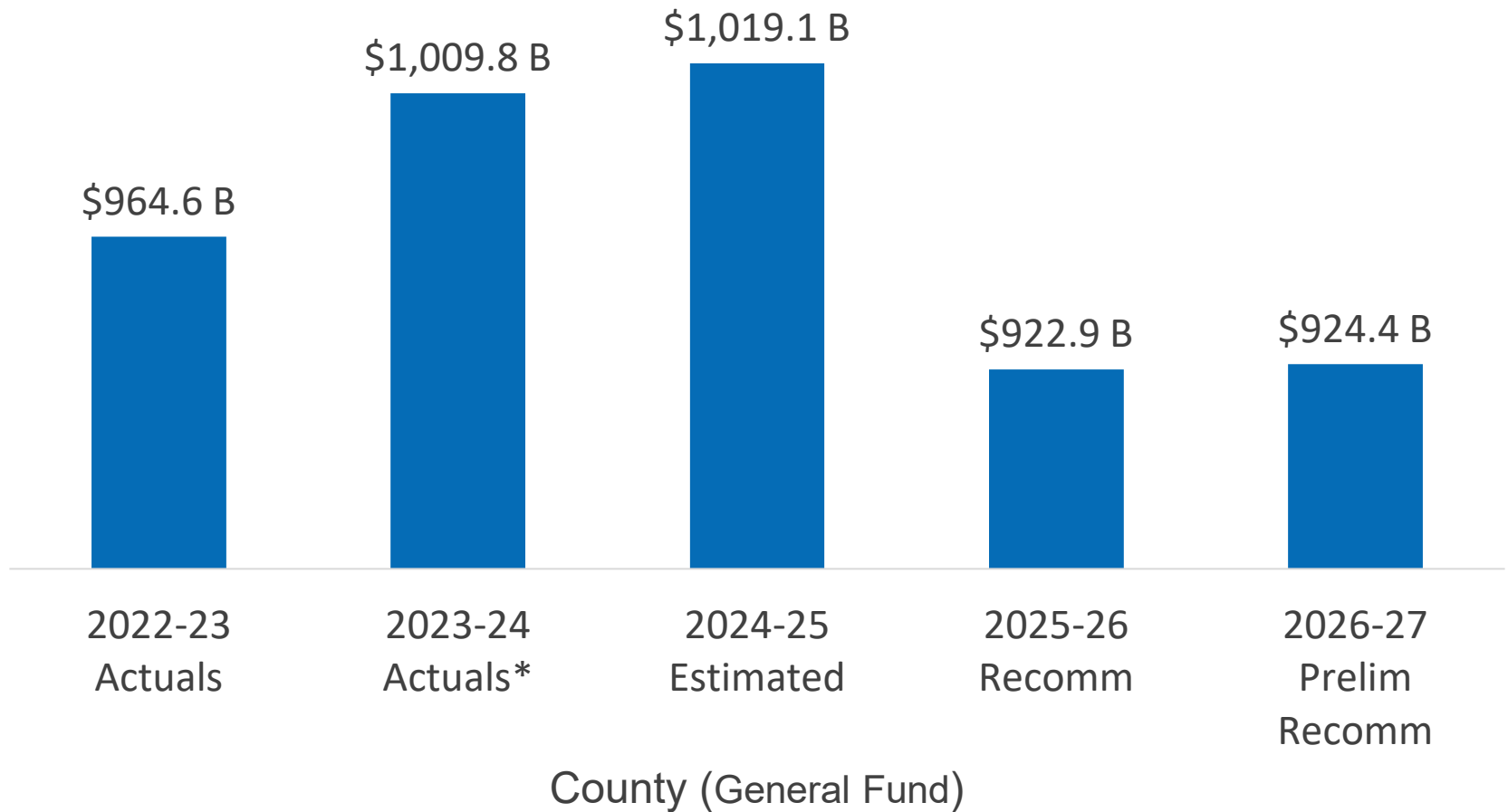
**\$4.9 Billion  
Balanced  
Budget**

**\$681 Million  
in Reserves**



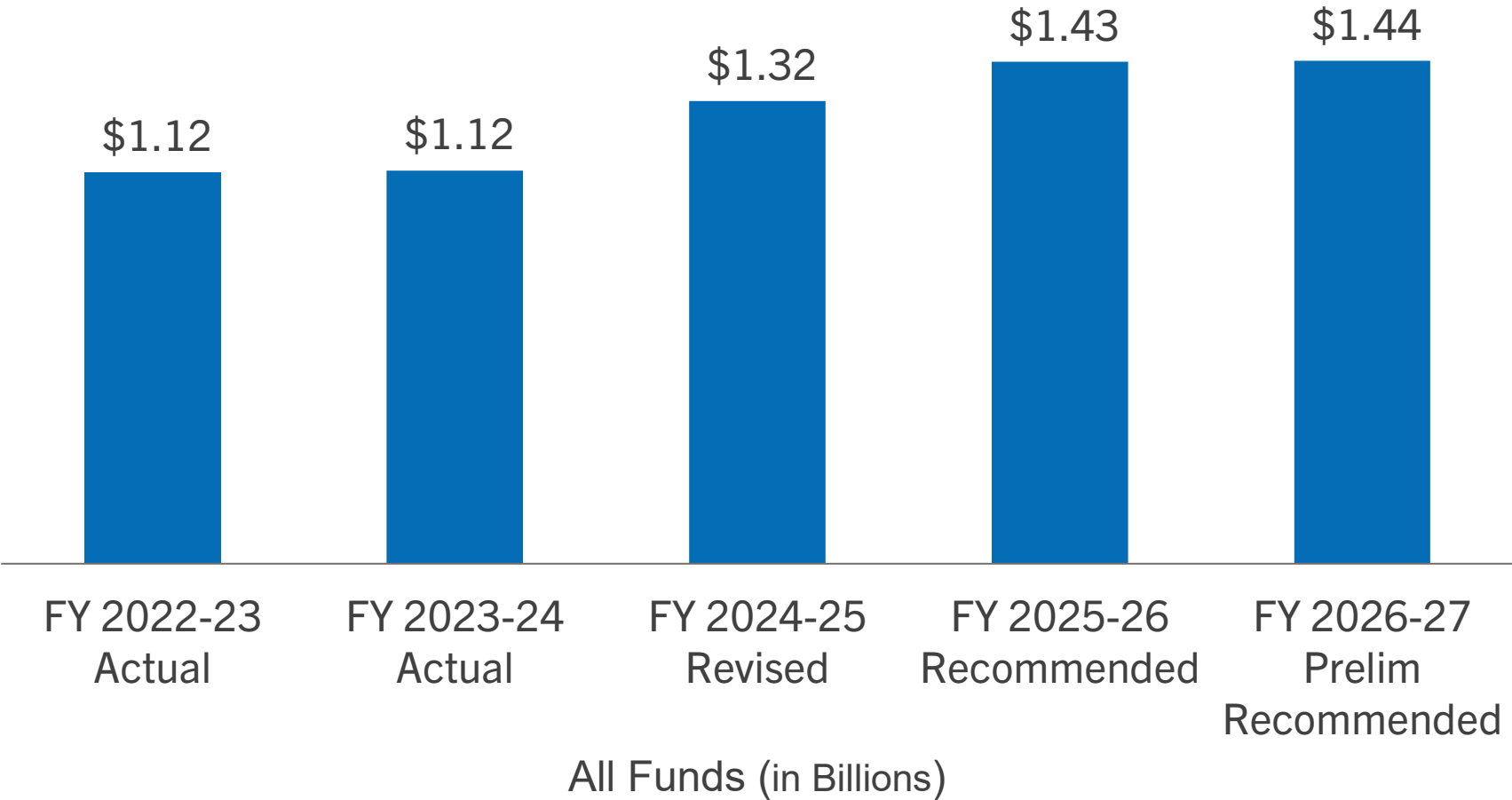


# Ongoing Revenue



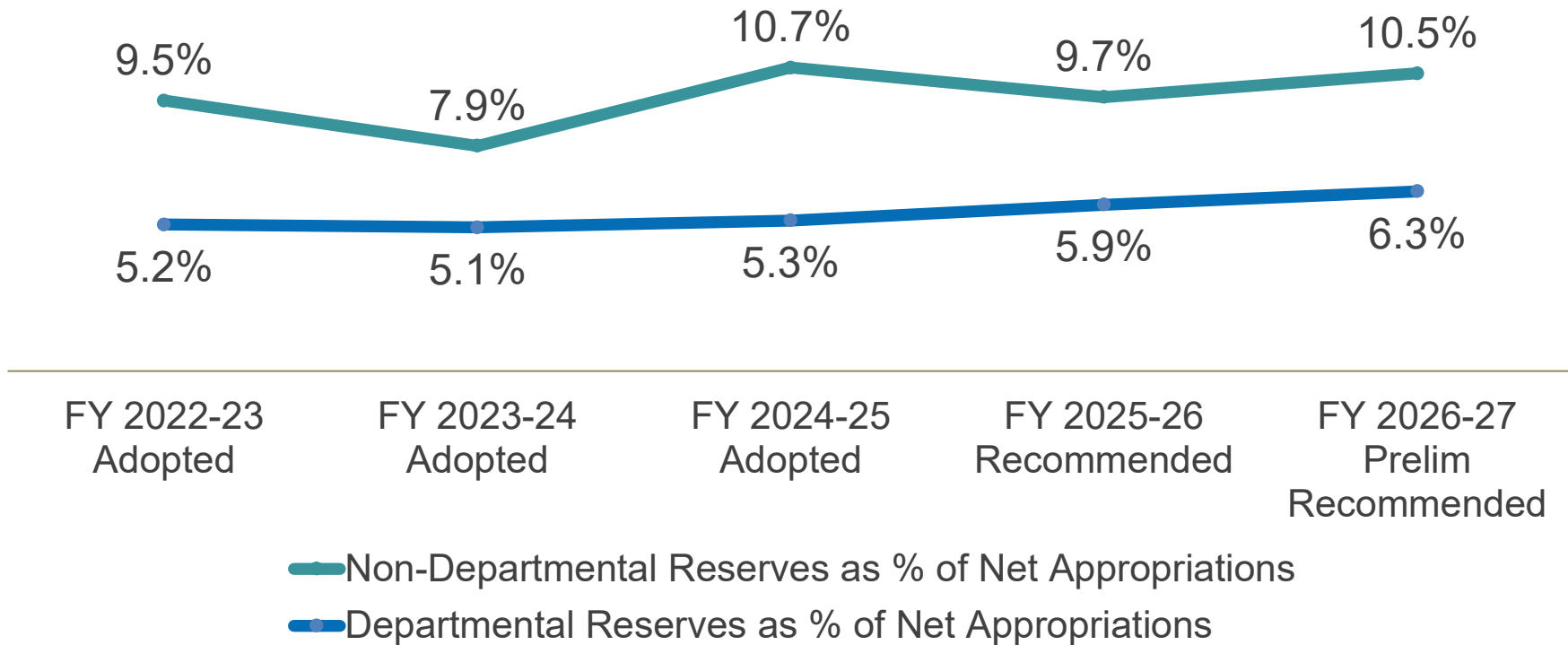


# Salaries and Benefits





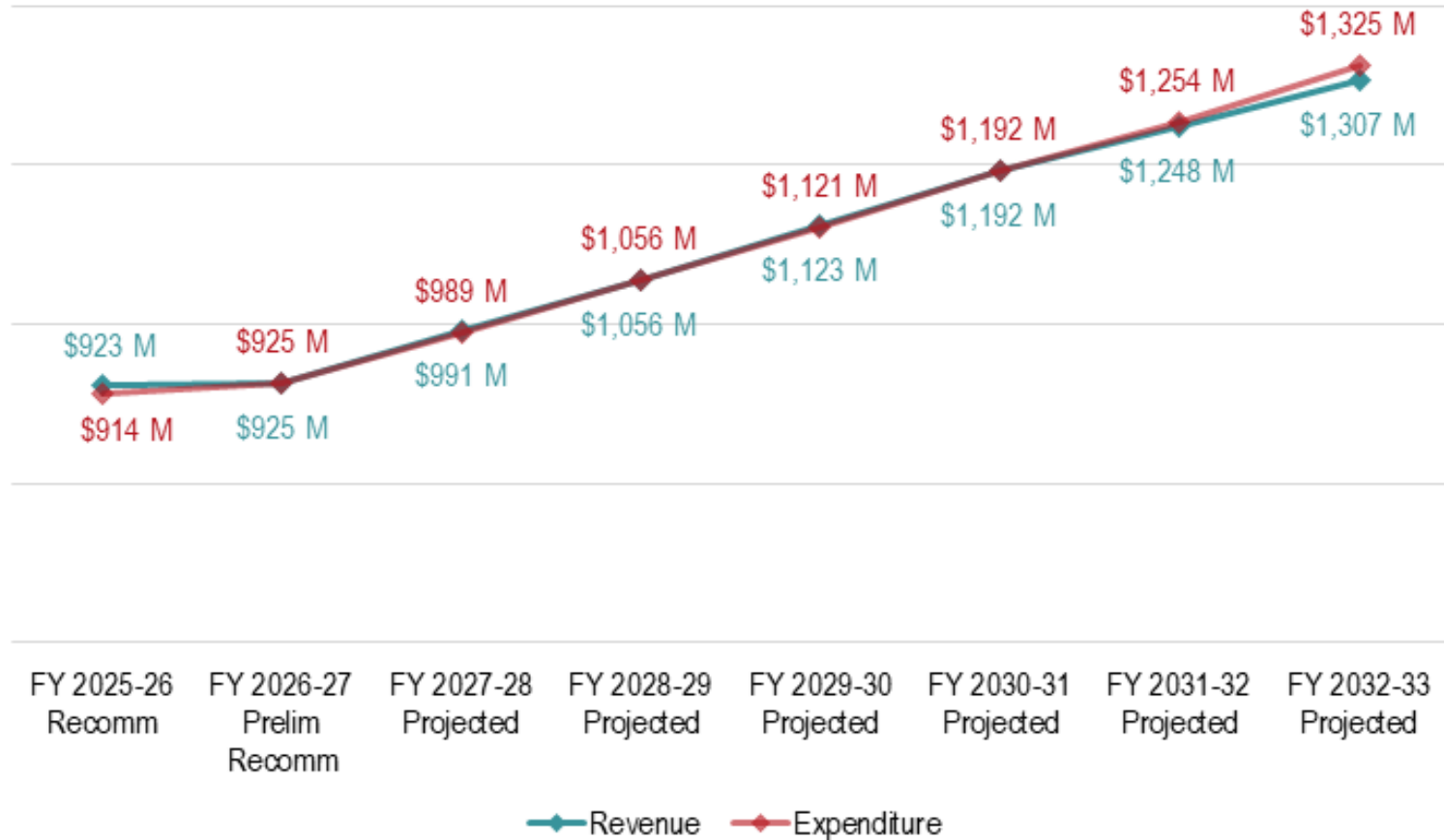
# Reserves





# Eight Year Projections (Full VLFAA)

## General Fund Discretionary Revenue and Expenditure Projections

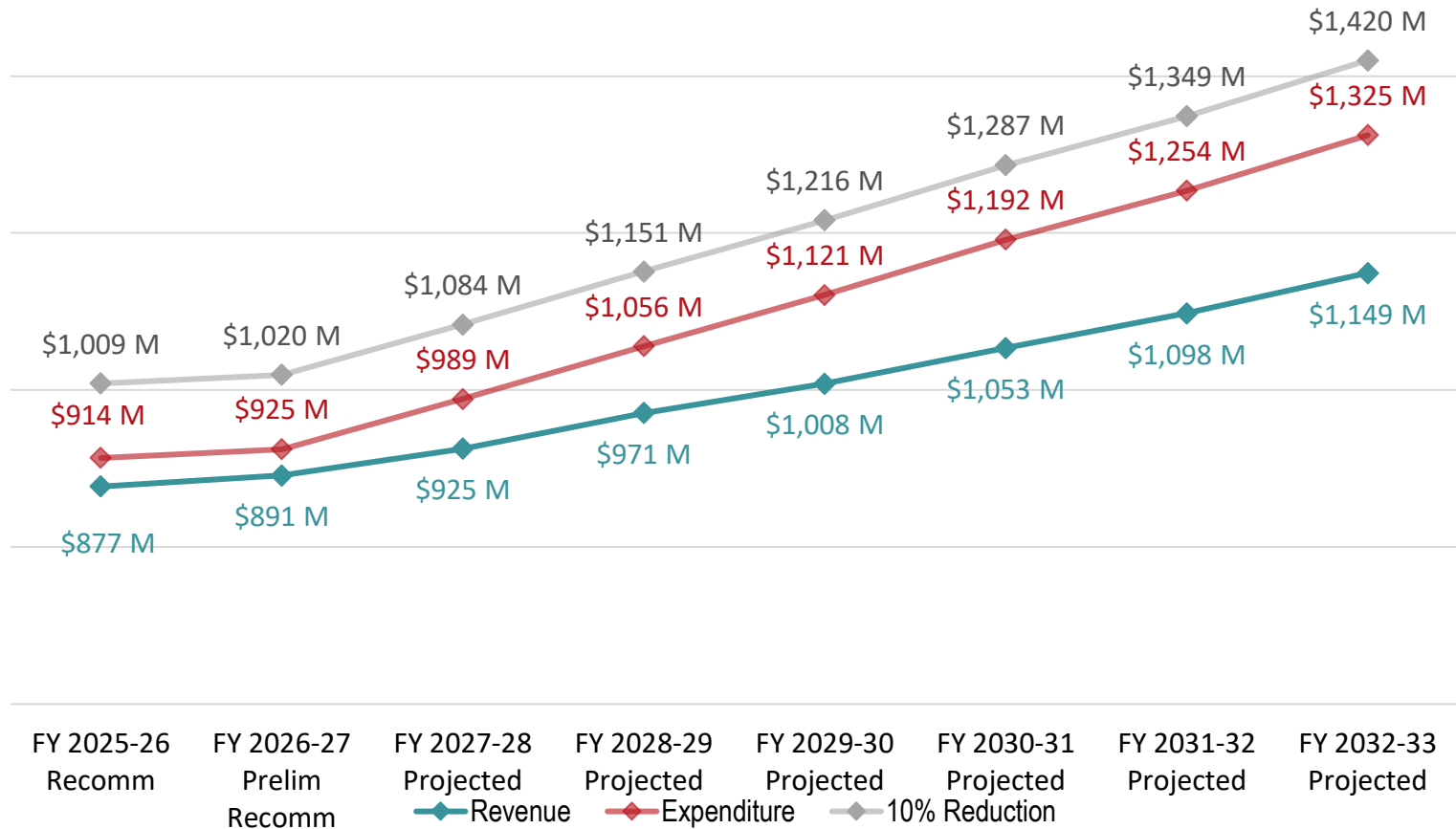




# Eight Year Projections (Reduced VLFAA)

## 10% State and Federal Reductions

### General Fund Discretionary Revenue and Expenditure Projections



# Budget Hearings Agenda

Monday, June 23	Tuesday, June 24	Wednesday, June 25
Treasurer-Tax Collector Parks Ag/Weights & Measures Public Works Sustainability  RECESS  Housing Child Support Services Human Services Health	First 5 Planning & Building Public Safety Communications Emergency Management  RECESS  Probation District Attorney Sheriff	Coroner Human Resources Information Services Controller Assessor-County Clerk-Recorder County Attorney County Executive/Clerk of the Board

