



Measure K FY 2022-23 Oversight Committee Annual Report



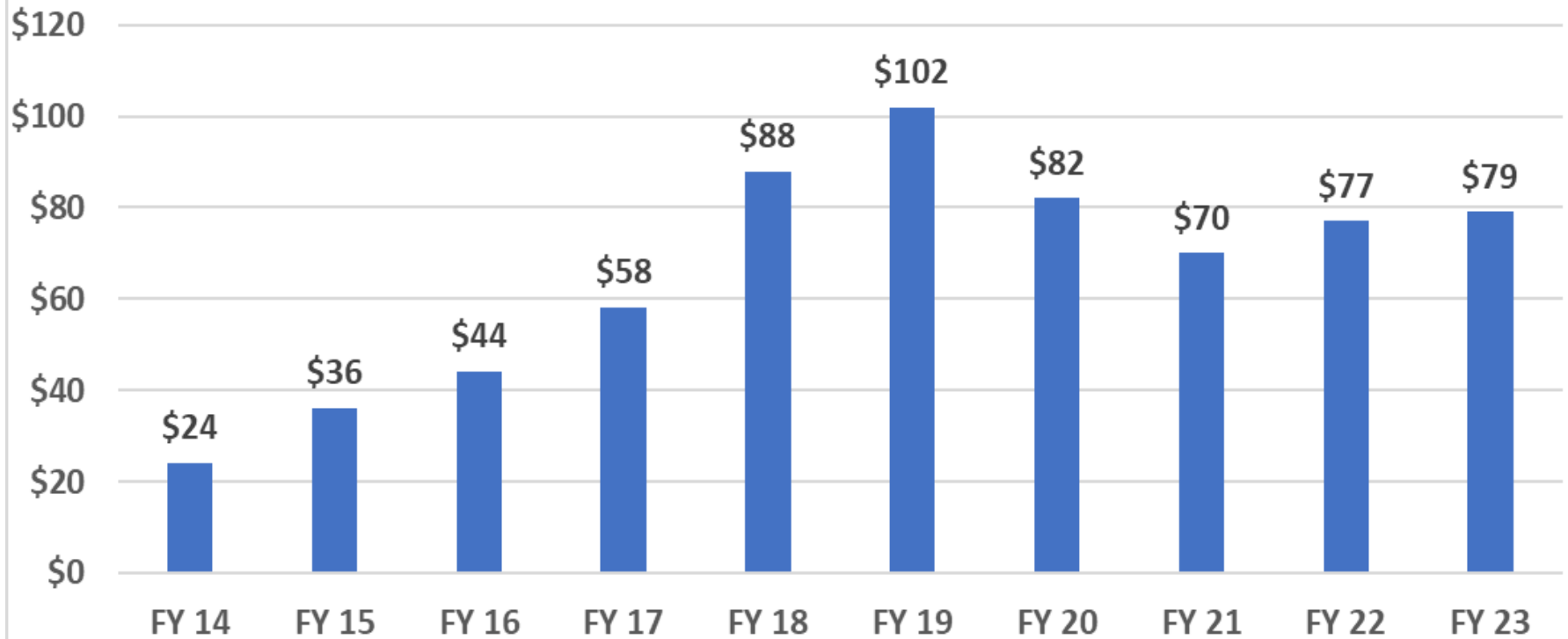
COUNTY OF SAN MATEO



Measure K Revenue (in Millions)



Measure K Expenditures (in Millions)



Breakdown of Expenditures

Fiscal Year 2022-23	Amounts
Community Services	\$20,995,292
Housing and Homelessness	\$19,365,369
Youth and Education	\$16,265,000
Parks and Environment	\$8,098,999
Health and Mental Health	\$7,903,988
Older Adults and Veterans Services	\$2,630,852
District-Discretionary	\$2,613,760
Public Safety	\$1,431,176
TOTAL	\$79,304,436

FY 2022-23 Performance Highlights



COUNTY OF SAN MATEO



Measure K Performance

Measure K Category	Performance Measures	% Meeting Target
Public Safety	12	100%
Health and Mental Health	15	67%
Youth and Education	49	67%
Housing and Homelessness	54	59%
Parks and Environment	25	52%
Older Adults and Veterans Services	18	61%
Community Services	17	71%



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 7TH ANNUAL
 VETERANS
 RECOGNITION
 EVENT

**VETERAN
 SURF ALLIANCE**
ENTERPRISE OF THE YEAR



COUNTY OF SAN MATEO



Thank You



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LOCALFUNDS
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COUNTY OF SAN MATEO

