

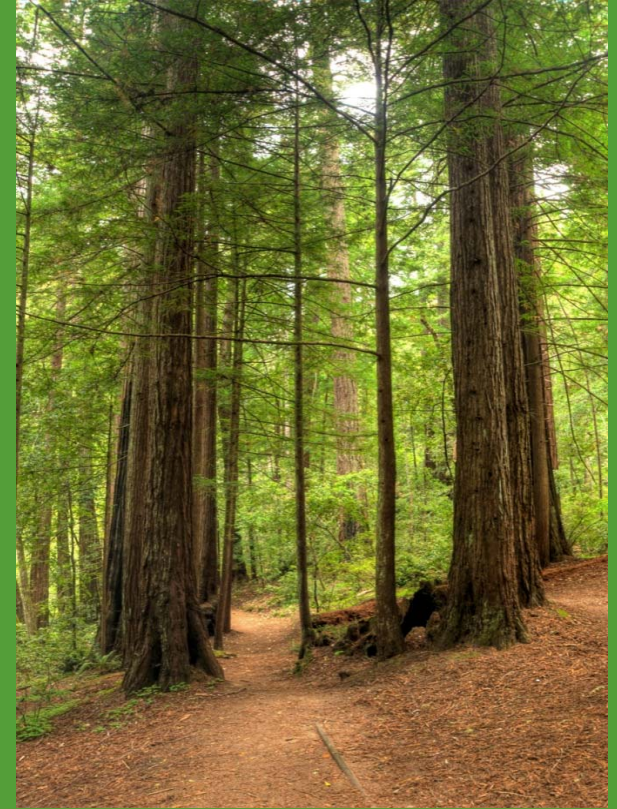
SAN MATEO COUNTY PARKS DEPARTMENT



Performance Presentation
Peggy Jensen, Interim Parks Director
October 2, 2018

MISSION

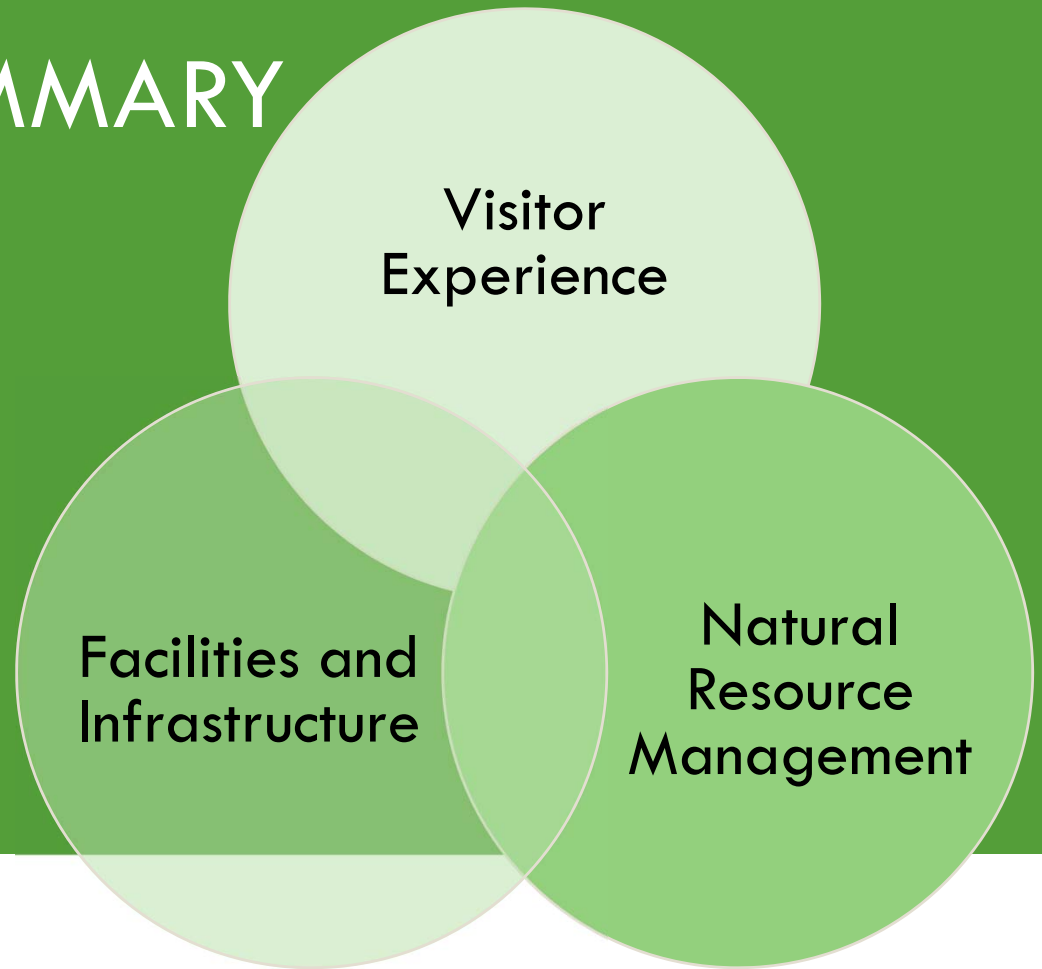
Providing outdoor recreation and learning opportunities by preserving our natural and cultural treasures



SHARED VISION 2025 ALIGNMENT



DEPARTMENT SUMMARY FY 2017-18



VISITOR EXPERIENCE

- 2.9 million visitors
- 62% increase 5 years
- 94% “happy campers”





**Fishing with a Ranger at
Coyote Point Park**





**Take a Hike at
Edgewood Park**





**Movie Night at
Coyote Point Park**





San Pedro Valley Mushroom Bio-Blitz



NATURAL RESOURCE MANAGEMENT

- 1,500 hazardous trees removed
- 35,000 hours of volunteer time





**68 Harbor Seal
Pups Born at
Fitzgerald Marine
Reserve**



TUNITAS CREEK BEACH



FACILITIES & INFRASTRUCTURE

- Memorial Park
 - Potable water treatment plant
 - Wastewater system designed
- Ralston Trail repaving
- Tunitas Creek emergency access road



MEASURE K

- 36 Projects/Initiatives: 70% on schedule
- \$8.6 million spent since FY 2013-14
 - Routine non-capital maintenance projects
 - Multiple ongoing capital projects



FY 2018-19 CHALLENGES

- Recruitment and retention of entry level rangers
- Proactive fire fuel reduction and vegetation management
- Increasing visitors = decreasing maintenance time



FY 2018-19 GOALS

- Visitor diversity
- Facility & resource management
- Capital projects
- Pilot tiny homes for rangers



MEMORIAL PARK 100TH ANNIVERSARY 2023



THANK YOU

