RESOLUTION NO..

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION AUTHORIZING AN AMENDMENT TO MASTER SALARY RESOLUTION 080517 AS PER FY 2024-2025 ADOPTED BUDGET

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, section 206a(4) of the San Mateo County Charter authorizes the Board of Supervisors to establish the number of all appointed officers and employees; and

WHEREAS, sections 206a(5) and 508 of the San Mateo County Charter authorize the Board of Supervisors to establish by ordinance or resolution the compensation and benefits of County officers and employees; and

WHEREAS, this Board's Resolution No. 073703 ordered that henceforth the number of County appointed officers and employees and their compensation and benefits shall be established by resolution of the Board of Supervisors; and

NOW THEREFORE, IT IS HEREBY ORDERED that the Board of Supervisors authorizes an amendment to Master Salary Resolution 080517 as follows:

SECTION 1: Section 14 of the Resolution is amended as indicated:

12000 COUNTY EXECUTIVE OFFICE

 Item D010, Deputy Health Officer is decreased by 1 position for a new total of 0 positions.

12400 PUBLIC SAFETY COMMUNICATIONS

- Item V051, 911 Communications Calltaker is decreased by 1 position for a new total of 0 positions.
- Item V050S, Communications Dispatcher Series is increased by 1 position for a new total of 55 positions.
- Item E337, Office Specialist is decreased by 1 position for a new total of 1 position.
- Item E476, Executive Secretary Confidential is increased by 1 position for a new total of 1 position.

18000 INFORMATION SERVICES DEPARTMENT

- Item V053, Telephone Services Analyst is decreased by 1 position for a new total of 0 positions.
- Item V260S, IS Support Series is increased by 2 positions for a new total of 81 positions.

30000 SHERIFF'S OFFICE

- Item H060S, Deputy Sheriff Series is decreased by 1 position for a new total of 296 positions.
- Item T074S, Community Services Officer Series is decreased by 1 for a new total of 20 positions.

3200B PROBATION DEPARTMENT

- Item D181S, Management Analyst Series is decreased by 1 position for a new total of 6 positions.
- Item D045, Administrative Services Manager I is increased by 1 position for a new total of 1 position.

3700B LIBRARY

- Item E334S, Office Assistant Series is decreased by 1 position for a new total of 0 positions.
- 2. Item K009S, Library Assistant Series is increased by 1 position for a new total of 46 positions.
- Item K017, Senior Library Assistant is decreased by 1 position for a new total of 5 positions.
- Item G226S, Community Program Specialist Series is increased by 1 position for a new total of 19 positions.

38000 PLANNING AND BUILDING

- Item E002, Administrative Secretary II is decreased by 1 position for a new total of 1 position.
- Item E030S, Accountant Series is increased by 1 position for a new total of 1 position.

39000 PARKS

- Item E089, Administrative Assistant II is decreased by 1 position for a new total of 0 positions.
- Item G247S, Contract Administrator Series is increased by 1 position for a new total of 1 position.

40000 SUSTAINABILITY DEPARTMENT

- Item D008, Resource Conservation Program Manager is decreased by 1 position for a new total of 1 position.
- Item J083S, Resource Conservation/Sustainability Specialist Series is decreased by 2 positions for a new total of 13 positions.

46000 ENGINEERING SERVICES

 Item J083S, Resource Conservation/Sustainability Specialist Series is increased by 2 positions for a new total of 2 positions.

47300 FACILITIES SERVICES

- 1. Item T026, Painter is increased by 1 position for a new total of 6 positions.
- 2. Item T075, Custodian is increased by 2 positions for a new total of 28 positions.

55100 HEALTH COVERAGE UNIT

- Item G245S, Community Program Analyst Series is decreased by 1 position for a new total of 0 positions.
- Item E486, Health Benefits Supervisor is increased by 1 position for a new total of 4 positions.

55500 PUBLIC HEALTH POLICY AND PLANNING

- Item F156, Laboratory Assistant II is decreased by 1 position for a new total of 2 positions.
- Item E420, Medical Office Specialist is increased by 1 position for a new total of 11 positions.
- Item E055, Communications Specialist Confidential is decreased by 1 position for a new total of 0 positions.
- Item D181S, Management Analyst Series is increased by 1 position for a new total of 16 positions.

56000 EMERGENCY MEDICAL SERVICES

 Item E089, Administrative Assistant II-Exempt is decreased by 1 position for a new total of 0 positions. 2. Item G236, Community Program Supervisor is increased by 1 position for a new total of 2 positions.

61000 BEHAVIORAL HEALTH AND RECOVERY SERVICES

- Item E411S, Patient Services Assistant Series is decreased by 1 position for a new total of 23 positions.
- Item E420, Medical Office Specialist is increased by 1 position for a new total of 10 positions.
- Item G081, Mental Health Program Specialist is decreased by 1 position for a new total of 19 positions.
- Item D054S, Clinical Services Manager Mental Health Series is increased by 1
 position for a new total of 14 positions.
- 5. Item D185, Senior Management Analyst is increased by 1 position for a new total of 1 position.

63000 CORRECTIONAL HEALTH SERVICES

- Item G040S, Mental Health Case Worker Series is decreased by 2 positions for a new total of 11 positions.
- Item F005S, Mental Health Supervisor Series is increased by 1 position for a new total of 4 positions.

79000 DEPARTMENT OF HOUSING

 Item D008, Resource Conservation Program Manager is increased by 1 position for a new total of 1 position.

SECTION 2: Effective Date

1. All changes are effective on the first pay period following adoption.

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