

Steve Wagstaffe, District Attorney
June 24, 2025

A circular inset image showing a modern building with a glass facade and a courtyard with trees and a planter box. The text "District Attorney's Office" is overlaid on this image.

District Attorney's Office

FY 2025-27 Recommended Budget

Mission

The mission of the District Attorney's Office is the prosecution of adult and juvenile offenders, provision of support for victims of crime, enforcement of consumer and environmental laws, provision of legal and investigative support to other law enforcement agencies, and dissemination of public information about law enforcement. To that end, we are committed to ensuring that no member of our office will seek or obtain a criminal conviction or seek or obtain a sentence of any individual on the basis of race, ethnicity, gender, gender identity, sexual orientation, religion, or disability.

FY 2025-27 BUDGET OVERVIEW

	FY 2024-25 Revised	FY 2025-26 Recommended	Percent Change	FY 2026-27 Preliminary Recommended
Total Sources	\$28,809,644	\$28,851,066	0%	\$28,123,113
Total Requirements	\$54,521,529	\$56,958,745	4%	\$58,286,986
Net County Cost	\$25,711,885	\$28,107,679	9%	\$30,163,873
Total Positions	155	156	0%	156

Budget **overview**

- No significant budget changes

Priorities

Family Justice Center

Human Trafficking Program

- Labor Trafficking
- Sex Trafficking

Challenges

- Recruitment
- Federal grant funding for Victim Witness services
- Prop 36 implementation

Department **Performance** & Improvements

- Axon Premier
- Lexis AI
- PbK Victim Services Platform

Lexis+ AI

A personalized AI assistant that streamlines workflows and enhances productivity for legal professionals.



PbK Victim Platform

Provides:

- Case information
- Easy communication
- Access to forms and documents



Questions?