

Exhibit B – Payments and Rates

In consideration of the services provided by WFPD in Exhibit A and subject to the terms of the Agreement, County shall pay WFPD based on the following fee schedule and terms:

- 1) For term of July 1, 2026 through June 30, 2028, the County agrees to reimburse WFPD for services provided to the CMD1 as described in Exhibit A and the Annual Budget Table below, in an amount not to exceed Six Hundred Thousand Dollars (\$600,000).

- 2) WFPD shall invoice the County in an amount equal to the time and materials expended during the preceding period. County shall pay such an amount to WFPD within thirty (30) Days of receipt of the invoice from WFPD. The invoice from WFPD shall be sent to the address stated in Section 17 of this agreement. Under no circumstances shall the total compensation to WFPD approved by the County for services provided to the CMD1 exceed Six Hundred Thousand Dollars, (\$600,000) over the two-year term, unless the County and WFPD amend this Agreement in writing.

Notwithstanding anything contrary in this Agreement under no circumstances shall any funds of the CMD1 be used to fund or pay for any items that are not Enhanced Fire Protection Services. Under this Agreement, County shall have no responsibility for, nor shall it pay for services other than Enhanced Fire Protection Services provided by WFPD to the areas encompassed by the CMD1. Furthermore, WFPD shall represent in each application for payment, that the payment requested is solely for the provision of Enhanced Fire Protection Services.

Fire Safety Enhancement Objectives for County Maintenance District 1

ANNUAL BUDGET

WFPD LTCMD Proposed Budget 07/01/2026-06/30/2028	DESCRIPTION	YR #1 (26-27)	YR #2 (27-28)	Total (2-yr contract)
1. Fire Prevention Incentive Program	Home hardening and defensible space incentive program.	\$ 228,000.00	\$ 228,000.00	\$ 456,000.00
2. Land Stewardship & Maintenance	Fuel reduction, weed abatement and maintenance of 126 Lake Rd (1.92 acre parcel transferred to WFPD, includes the red shed) and two adjacent lake parcels (3.2 acres that includes partially fenced lake) with an MROSD conservation easement. Shaded fuel break work on Alpine Rd in unincorporated SMC between the Alpine Rd trailhead and a point approximately 1025 ft northwesterly along Joaquin Rd.	\$ 30,000.00	\$ 30,000.00	\$ 60,000.00
3. Advertising/Postage	Promotion of fire prevention incentive program within the district including postage, banners/signage, community meetings and outreach.	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
4. WFPD inspections, FM and admin costs	Costs related to district community-specific home hardening and defensible space programs	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00
5. Community Emergency Preparation	E-Prep initiatives/training, capital equipment and durable supplies including radio equipment, upgrades, repairs, etc. Community biennial (every 2 yrs) emergency guide publication.	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
6. District Chipping Program	Funds chipper and crew for one additional curbside chipping day, usually in the fall.	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
Contingency	Contingency for above line items.	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
	Totals	\$ 300,000.00	\$300,000.00	\$ 600,000.00
	Not-to-Exceed Agreement Limits			\$ 600,000.00