
County of San Mateo
Controller's Office

Report on Measure K
Sales and Use Tax Revenues

For the period July 1, 2020 to June 30, 2021



November 9, 2021

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INTRODUCTION

On November 6, 2012, the voters of San Mateo County (County) passed by majority vote Measure A, *The County of San Mateo Sales and Use Tax Ordinance* (Ordinance). Measure A levies a half-cent tax, for a period of 10 years, on the gross receipts of any retailer selling tangible personal property in the incorporated and unincorporated territory of the County. The proceeds are to be used to support general fund services and facilities which include, among others, abuse prevention programs, healthcare services, County parks, fire protection and other safety services, and educational programs and services. Measure A was to sunset on March 31, 2023.

The County's Board of Supervisors (Board) approved putting a 20-year extension of the half-cent sales tax on the November 8, 2016 ballot (Measure K). Measure K received the majority vote needed to pass. Following certification of the election results on December 5, 2016, the Measure A initiative and all future references thereto were changed from Measure A to Measure K. Measure K will sunset on March 31, 2043.

The Board identified programs and services that can benefit from Measure K funds. The table below represents Measure K revenues and expenditures since inception.

| Fiscal Year | Measure K Revenues | Measure K Expenditures |
|--------------|-----------------------|------------------------|
| 2012-13 | \$ 4,397,205 | \$ - |
| 2013-14 | 75,577,548 | 24,113,909 |
| 2014-15 | 80,598,111 | 36,396,204 |
| 2015-16 | 79,888,971 | 44,081,784 |
| 2016-17 | 83,033,888 | 58,199,714 |
| 2017-18 | 89,602,981 | 88,416,871 |
| 2018-19 | 98,604,386 | 102,600,256 |
| 2019-20 | 94,078,776 | 82,407,371 |
| 2020-21 | 88,750,803 | 69,968,983 |
| Total | \$ 694,532,669 | \$ 506,185,092 |

The Measure K Fund balance as of June 30, 2021 was \$188,347,578 (\$694,532,669 - \$506,185,092).

The Measure K Fund balance as of June 30, 2021 was \$188,347,578 (\$694,532,669 - \$506,185,092).

The Board also designated a Measure K Oversight Committee (Committee) as required by the Ordinance to ensure the completion of an annual audit of the Measure K Sales and Use Tax revenues. Section I of this report fulfills this requirement. In addition, the Committee by-laws ensure the performance of additional agreed-upon procedures by the Controller's Office related to Measure K expenditures. Section II of this report fulfills this requirement.

This report is divided into two sections as follows:

Section I: Audit of Measure K Revenues Received by the County of San Mateo for the Period July 1, 2020 to June 30, 2021. Current year revenues received by the County totaled \$88,750,802.76.

Section II: Agreed Upon Procedures Performed on Measure K Expenditures for the Period July 1, 2020 to June 30, 2021. Current year expenditures incurred by the County totaled \$69,968,982.80.

This report covers the period of July 1, 2020 to June 30, 2021. All procedures were performed in accordance with the *International Standards for the Professional Practice of Internal Auditing* established by the Institute of Internal Auditors. This report is intended solely for the information and use by the Committee, the Board, and County management. This report should not be used by anyone other than these specified parties. However, as the County is a government entity, this report is subject to public inspection.

SECTION I – Audit of Measure K Revenues Received by the County of San Mateo for the Period of July 1, 2020 to June 30, 2021

The Controller’s Office Audit Division reviewed State Remittance Advice Forms and the County’s financial accounting records to determine if Measure K sales and use tax revenues received were recorded in a separate fund in a timely and accurate manner.

Results

No exceptions noted. All Measure K monies transmitted by the State from July 1, 2020 to June 30, 2021 were deposited into the Measure K Fund.

| Summary of Measure K Revenues | | | |
|--------------------------------------|--------------------------------------|-----------|--------------------|
| Tax Period | Month Received | | Amount |
| May 2020 | July 2020 | \$ | 9,132,962 |
| June 2020 | August 2020 | | 4,806,114 |
| July 2020 | September 2020 | | 8,629,153 |
| August 2020 | October 2020 | | 9,481,134 |
| September 2020 | November 2020 | | 4,449,589 |
| October 2020 | December 2020 | | 8,211,620 |
| November 2020 | January 2021 | | 8,568,370 |
| December 2020 | February 2021 | | 6,432,626 |
| January 2021 | March 2021 | | 7,424,206 |
| February 2021 | April 2021 | | 8,177,460 |
| March 2021 | May 2021 | | 6,176,729 |
| April 2021 | June 2021 | | 7,260,840 |
| | Total for Fiscal Year 2020-21 | | 88,750,803 |
| | Total for Fiscal Year 2019-20 | | 94,078,776 |
| | Total for Fiscal Year 2018-19 | | 98,604,386 |
| | Total for Fiscal Year 2017-18 | | 89,602,981 |
| | Total for Fiscal Year 2016-17 | | 83,033,888 |
| | Total for Fiscal Year 2015-16 | | 79,888,971 |
| | Total for Fiscal Year 2014-15 | | 80,598,111 |
| | Total for Fiscal Year 2013-14 | | 75,577,548 |
| | Total for Fiscal Year 2012-13 | | 4,397,205 |
| | Total | \$ | 694,532,669 |

SECTION II – Agreed Upon Procedures Performed on Measure K Expenditures for the Period of July 1, 2020 to June 30, 2021

1. Reviewed Board Resolutions to determine if the amounts to be funded for each initiative and sub-initiative by Measure K proceeds have been approved by the Board through the County’s budget process.

Results: No exceptions noted. **Schedule A** lists all Board approved initiatives and amounts.

2. Reviewed internal invoices representing departmental reimbursement requests and payment records to determine if the distributions made from the Measure K Fund to agencies governed by the Board were made after receipt of an invoice.

Results: No exceptions noted. **Schedule B** lists the sub-initiatives and related expenditures that were reimbursed by Measure K monies since inception. Amongst the 207 Measure K initiatives, 202 were administered by agencies governed by the Board and 5 were administered by non-County entities.

3. Reviewed invoices received from agencies governed by the Board to determine if Measure K monies were used for purposes of the initiative approved by the Board, as evidenced by Department Head and County Manager or their designee’s signature.

Results: No exceptions noted.

4. Reviewed invoices to determine if the amounts spent were categorized by type of expenditure and then reviewed the County’s financial accounting system records to determine if the expenditures and Measure K reimbursements were properly recorded.

Results: No exceptions noted.

5. Reviewed Board Resolutions and accounting records to determine if distributions of Measure K Funds to agencies governed by the Board did not exceed the Board approved budgeted amounts for each initiative during the fiscal year.

Results: Exception noted. Reimbursements to two initiatives exceeded the approved budgeted amount, DAOEA by \$97,674 and SHFAS by \$11,722.

Corrective Action: Correcting journal entries were posted to return the excess distributions to the Measure K trust fund.

6. Reviewed invoices, accounting records, and Board Resolutions to determine if distributions made from the Measure K Fund to entities that are not governed by the Board, agree to invoices received from those entities, and have not exceeded the amount legally authorized by the Board.

Results: No exceptions noted.

SCHEDULE A - Expenditures by Initiative for FY 2020-21

| Initiative | Department | Initiative Name | 2020-21 Budget | 2020-21 Actual |
|--|---|--|----------------|----------------|
| MEAS0: District-Specific | | | | |
| NDSDS | County Manager's Office | Programs and Services | \$ 7,682,645 | \$ 3,042,544 |
| CMOAX | County Manager's Office | Measure K Administrative Assistance | 138,925 | 124,789 |
| MAADM | County Manager's Office | Measure A Oversight Committee | 15,000 | 14,835 |
| MEAS1: Public Safety | | | | |
| CAPDCX | County Manager's Office | PSC Regional Operations Center (ROC) | 5,706,312 | 878,405 |
| CAPPFX | County Manager's Office | Pescadero Fire Station | 3,355,135 | 24,387 |
| CAPSFX | County Manager's Office | Skylonda Fire Station Replacement | 887,559 | 477,429 |
| FPSRP | Fire | County Fire Engine Replacement Fund | 3,479,214 | 1,411,743 |
| HSALEX | Human Services Agency | CORA - Legal Expenses | 83,000 | 83,000 |
| NDSATX | County Manager's Office | Atherton Bayfront Canal Loan (Note 1) | - | (17,498) |
| SHFCCX | Sheriff | Coastside Response Coordinator | 98,070 | 98,070 |
| SHFSSX | Sheriff | School Safety | 615,843 | 615,843 |
| STRAFX | Sheriff | Human Trafficking & CSEC | 208,330 | 208,130 |
| MEAS2: Health and Mental Health | | | | |
| HLTCM | San Mateo Medical Center | Coastside Medical Services | 437,979 | 382,190 |
| HLTHV | Family Health | Home Visit Expansion | 1,253,241 | 1,253,241 |
| HLTMC | San Mateo Medical Center | Redirected Measure K to SMMC | 1,187,201 | 1,187,201 |
| HLTWPX | San Mateo Medical Center | Whole Person Care Match | 2,000,000 | 2,000,000 |
| HSAPHX | Human Services Agency | Public Health Nurse Program | 576,273 | 576,273 |
| HLTMH | Behavioral Health and Recovery Services | Various | 1,178,146 | 1,178,146 |
| KIMAT | Behavioral Health and Recovery Services | Measure K IMAT Program | 397,480 | 397,480 |
| NDSMH | County Manager's Office | Mental Health Association Agreement | 75,000 | 48,671 |
| OSHFR | Behavioral Health and Recovery Services | Our Second Home Family Resources | 40,000 | 40,000 |
| MEAS3: Youth and Education | | | | |
| HLT4H | Public Health | 4H Youth Development Program | 31,799 | 31,799 |
| HLTPI | Behavioral Health and Recovery Services | Various | 3,910,785 | 3,447,046 |
| HLTEC | Behavioral Health and Recovery Services | Early Childhood Communication Teams | 699,563 | 699,563 |
| HSAFCX | Human Services Agency | CASA (Advocates) - Foster Care | 114,802 | 111,458 |
| HSAOGX | Human Services Agency | CFS Orange & Grand Construction Project | 515,898 | 515,898 |
| HSAPIX | Human Services Agency | HSA PEI-At Risk Child | 1,500,000 | 1,108,627 |
| HSASTX | Human Services Agency | StarVista Daybreak Foster Youth Training | 240,697 | 240,697 |
| HSAYSX | Human Services Agency | At-Risk Foster Youth Services | 1,425,075 | 896,454 |
| LIBSRX | Library | Various | 1,464,652 | 900,954 |
| NDELX | County Manager's Office | Early Learning and Care Trust Fund | 6,678,496 | 5,538,302 |
| HRDYP | Human Resources | Supported Training Employment Program | 411,629 | 182,172 |
| CMOSG | County Manager's Office | Students With Amazing Goals | 360,176 | 246,592 |

SCHEDULE A - Expenditures by Initiative for FY 2020-21 (cont'd)

| Initiative | Department | Initiative Name | 2020-21 Budget | 2020-21 Actual |
|--|-------------------------|--|----------------|----------------|
| MEAS4: Housing and Homelessness | | | | |
| DOHAHX | Department of Housing | Affordable Housing 3.0 and 4.0 | \$ 56,534,584 | \$ 10,825,891 |
| DOHBHX | Department of Housing | BHRS-Provider Property Debt | 31,915 | 12,385 |
| DOHCGX | Department of Housing | 21 Elements CCAG | 137,284 | 98,879 |
| DOHHPX | Department of Housing | HIP Shared Housing | 452,494 | 141,053 |
| DOHLTX | Department of Housing | Landlord Tenant I and R | 786,232 | 574,957 |
| DOHSSX | Department of Housing | Staff Support | 2,085,333 | 1,075,191 |
| DOHSUX | Department of Housing | 2nd Unit Amnesty Program | 477,344 | 5,000 |
| HLTHI | Environmental Health | Augmented Housing Inspection Program | 389,633 | 357,046 |
| DOHFL | Department of Housing | Farm Labor Housing | 2,000,000 | - |
| HSALO | Human Services Agency | Various | 5,203,074 | 4,116,083 |
| HSABFX | Human Services Agency | BitFocus Clarity Human Services | 129,339 | 91,405 |
| HSAEHX | Human Services Agency | CORE Agency Emergency Housing Assistance | 465,311 | 465,311 |
| HSAHIX | Human Services Agency | HOPE Plan Implementation | 1,030,671 | 919,815 |
| HSAHOX | Human Services Agency | Homeless Outreach Teams | 444,443 | 444,443 |
| HSAHSX | Human Services Agency | Various | 617,457 | 587,286 |
| HSAITX | Human Services Agency | ITA - Clarity & FRC database | 112,872 | 98,287 |
| HSASHX | Human Services Agency | Safe Harbor Shelter Bridge | 183,905 | 183,905 |
| OOSHAX | County Manager's Office | Home for All | 617,445 | 146,266 |
| PLNHI | Planning | Affordable Housing Initiative | 630,886 | 34,955 |
| MEAS5: Parks and Environment | | | | |
| PRKRL | Parks | Various | 6,016,409 | 2,943,299 |
| PRKCI | Parks | Various | 9,394,714 | 2,763,531 |
| PRKIP | Parks | Parks Interpretive Program | 82,267 | 73,916 |
| PRKMMX | Parks | Multi Modal Trail Planning | 5,662 | 5,662 |
| PRKPP | Parks | Parks and Environment | 1,310,095 | - |
| PRKVP | Parks | Parks Volunteer Program | 120,000 | 63,294 |

SCHEDULE A - Expenditures by Initiative for FY 2020-21 (cont'd)

| Initiative | Department | Initiative Name | 2020-21 Budget | 2020-21 Actual |
|--|----------------------------------|---|-----------------------|----------------------|
| MEAS6: Older Adults and Veterans | | | | |
| HLTOA | Aging and Adult | AAS Ombudsman | \$ 1,204,320 | \$ 1,198,360 |
| DAOEAX | District Attorney | District Attorney Elder Abuse | 935,408 | 935,408 |
| EMSRC | Emergency Medical Services | EMS Medical Reserve Corps | 74,451 | 53,460 |
| HSAVSX | Human Services Agency | Veterans Services | 350,413 | 350,413 |
| MEAS7: Community | | | | |
| CAPBFX | County Manager's Office | Building and Facility Infrastructure | 3,401,824 | 526,932 |
| AWMASX | Agricultural Commissioner/Sealer | Measure K Airport (FAA Ruling) | 153,633 | - |
| CCOASX | County Counsel's Office | Measure K Airport (FAA Ruling) | 118,908 | - |
| CMOI1X | County Manager's Office | Community Legal Aid Services | 1,082,380 | 1,082,380 |
| CMOOCX | County Manager's Office | Measure A Outreach Coordinator | 205,815 | - |
| DPWA1X | Public Works | Measure K Support SMCO Airports | 238,980 | 238,979 |
| DPWACX | Public Works | Measure K Airport Capital Projects | 442,661 | 442,660 |
| DPWBCX | County Manager's Office | Bicycle Coordinator | 77,181 | 77,181 |
| HSAFBX | Human Services Agency | Second Harvest Food Bank | 159,135 | 159,135 |
| HLTASX | Health System | Measure K Airport (FAA Ruling) | 67,595 | - |
| ISDTIX | Information Services Department | Technology Infrastructure and Open Data | 8,194,827 | 4,132,149 |
| LIBC1 | Library | Various | 1,184,610 | - |
| NDSIR | County Manager's Office | COVID-19 Immigrant Relief Fund | 4,000,000 | 4,000,000 |
| PLNPIX | CMO OCA | North Fair Oaks General Plan | 19,798,790 | 919,713 |
| SHFASX | Sheriff | Measure K Airport (FAA Ruling) | 1,879,911 | 1,879,911 |
| Total Measure K Funded Initiatives from FY 2020-21 | | | \$ 179,599,136 | \$ 69,968,983 |
| Notes: | | | | |
| 1 Atherton Bayfront Canal Loan principal and interest repayment. | | | | |

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2020-21

| Initiative | Sub-Initiative | Department | Initiative Name | 2013-14 to 2017-18 Actual* | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | Totals | |
|--|----------------|------------|---|--------------------------------------|----------------|----------------|----------------|------------|--------------|
| MEAS0: District-Specific | | | | | | | | | |
| NDSDS | BOSD1 | 1a | County Manager's Office | Programs and Services District 1 | \$ 133,305 | \$ 349,000 | \$ 990,474 | \$ 372,356 | \$ 1,845,135 |
| NDSDS | BOSD2 | 1b | County Manager's Office | Programs and Services District 2 | 73,652 | 262,581 | 1,054,557 | 246,928 | 1,637,718 |
| NDSDS | BOSD3 | 1c | County Manager's Office | Programs and Services District 3 | 39,967 | 371,756 | 1,230,280 | 220,054 | 1,862,056 |
| NDSDS | BOSD4 | 1d | County Manager's Office | Programs and Services District 4 | 276,798 | 471,234 | 459,823 | 726,646 | 1,934,501 |
| NDSDS | BOSD5 | 1e | County Manager's Office | Programs and Services District 5 | 17,990 | 926,247 | 206,714 | 1,476,560 | 2,627,510 |
| NDSLG | BOSL1 | 2a | County Manager's Office | Loans & One-Time Contribution D1 | 15,000 | - | - | - | 15,000 |
| NDSLG | BOSL2 | 2b | County Manager's Office | Loans & One-Time Contribution D2 | 290,460 | - | - | - | 290,460 |
| NDSLG | BOSL3 | 2c | County Manager's Office | Loans & One-Time Contribution D3 | 283,392 | - | - | - | 283,392 |
| NDSLG | BOSL4 | 2d | County Manager's Office | Loans & One-Time Contribution D4 | 506,263 | - | - | - | 506,263 |
| NDSLG | BOSL5 | 2e | County Manager's Office | Loans & One-Time Contribution D5 | 633,500 | - | - | - | 633,500 |
| NDSLG | BOSLG | 3 | County Manager's Office | Measure A Loans and Grants | 961,500 | 250,000 | 3,000,000 | - | 4,211,500 |
| CMOAA | CMOAA | 4 | County Manager's Office | Measure K Administrative Assistance | 70,280 | 90,539 | 127,654 | 124,789 | 413,263 |
| MAADM | MAADM | 5 | County Manager's Office | Measure A Oversight Committee | - | 1,113 | 435 | 14,835 | 16,383 |
| MEAS1: Public Safety | | | | | | | | | |
| CAPDC | CAPDC | 6 | County Manager's Office | PSC Regional Operations Center (ROC) | 14,531,840 | 30,539,469 | 12,473,968 | 878,405 | 58,423,682 |
| CAPPF | CAPPF | 7 | County Manager's Office | Pescadero Fire Station | 268,560 | 78,620 | 130,164 | 24,387 | 501,732 |
| CAPSF | CAPSF | 8 | County Manager's Office | Skylanda Fire Station Replacement | 2,668,785 | 1,511,247 | 872,202 | 477,429 | 5,529,663 |
| FPSRP | PFPER | 9 | Fire | County Fire Engine Replacement Fund | 6,145,269 | 632,459 | 243,058 | 1,411,743 | 8,432,530 |
| HSALE | HSALE | 10 | Human Services Agency | CORA - Legal Expenses | 165,976 | 75,000 | 89,049 | 83,000 | 413,025 |
| HSARP | HSARP | 11 | Human Services Agency | ReEntry Employment Preparation | 219,239 | - | - | - | 219,239 |
| NDSAT | NDSAT | 12 | County Manager's Office | Atherton Bayfront Canal Loan | 475,639 | (17,498) | (17,498) | (17,498) | 423,146 |
| PROHT | PROHT | 13 | Probation | Human Trafficking and CSEC | 63,459 | - | - | - | 63,459 |
| SHFCC | SHFCC | 14 | Sheriff | Coastside Response Coordinator | 232,119 | 65,325 | 67,834 | 98,070 | 463,348 |
| SHFSS | SHFSS | 15 | Sheriff | School Safety | 2,189,556 | 578,212 | 578,526 | 615,843 | 3,962,137 |
| STRAF | STRAF | 16 | Sheriff | Human Trafficking & CSEC | 572,751 | 190,430 | 207,826 | 208,130 | 1,179,138 |
| MEAS2: Health and Mental Health | | | | | | | | | |
| HLTMH | CACLB | 17 | Behavioral Health and Recovery Services | California Clubhouse | 115,000 | - | - | - | 115,000 |
| HLTHV | FHHVE | 18 | Family Health | Home Visit Expansion | 3,140,747 | 1,226,592 | 1,253,811 | 1,253,241 | 6,874,391 |
| HLTOR | FHOHC | 19 | Family Health | Oral Health Coalition | 30,000 | - | - | - | 30,000 |
| HLTMC | HLTMC | 20 | San Mateo Medical Center | Redirected Measure K to SMMC | - | - | - | 1,187,201 | 1,187,201 |
| HLTWP | HLTWP | 21 | San Mateo Medical Center | Whole Person Care Match | 3,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 9,000,000 |
| HSAPH | HSAPH | 22 | Human Services Agency | Public Health Nurse Program | 1,061,607 | 729,034 | 540,691 | 576,273 | 2,907,605 |
| HLTMH | JAILX | 23 | Behavioral Health and Recovery Services | Jail Alternate Program | 1,023,019 | 77,163 | 141,321 | - | 1,241,504 |
| KIMAT | KIMAT | 24 | Behavioral Health and Recovery Services | Measure K IMAT Program | - | - | 397,838 | 397,480 | 795,318 |
| NDSM | NDSM | 25 | County Manager's Office | Agreement with Seton Medical Center | 33,412,170 | - | - | - | 33,412,170 |
| NDSMH | NDSMH | 26 | County Manager's Office | Mental Health Association Agreement | - | - | - | 48,671 | 48,671 |
| OSHFR | OSHFR | 27 | Behavioral Health and Recovery Services | Our Second Home Family Resource | - | - | - | 40,000 | 40,000 |
| HLTCM | PESCA | 28 | San Mateo Medical Center | Coastside Medical Services | 880,686 | 422,461 | 452,747 | 382,190 | 2,138,084 |
| HLTMH | RESPX | 29 | Behavioral Health and Recovery Services | Respite Program | 1,579,139 | 1,058,000 | 1,089,740 | 1,088,760 | 4,815,639 |
| HLTMH | SMART | 30 | Behavioral Health and Recovery Services | SMART Program | 240,834 | 86,862 | 89,468 | 89,387 | 506,551 |

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2020-21 (cont'd)

| Initiative | Sub-Initiative | Department | Initiative Name | 2013-14 to 2017-18 Actual* | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | Totals | |
|-----------------------------------|----------------|------------|---|--|----------------|----------------|----------------|-----------|------------|
| MEAS3: Youth and Education | | | | | | | | | |
| HLT4H | 4HYDP | 31 | Public Health | 4H Youth Development Program | \$ 90,900 | \$ 30,900 | \$ 31,827 | \$ 31,799 | \$ 185,426 |
| NDSL | BOSLG | 32 | County Manager's Office | St James Community Foundation | 10,000 | - | - | - | 10,000 |
| HLTPI | CCEPA | 33 | Behavioral Health and Recovery Services | Communication Collaboration East Palo Alto | 342,990 | 116,390 | 119,882 | 119,774 | 699,036 |
| CMOEP | CMEPA | 34 | County Manager's Office | Agreement with One EPA | 60,000 | - | - | - | 60,000 |
| CMOSG | CMOLP | 35 | County Manager's Office | Live in Peace At Risk Youth | 39,533 | - | - | - | 39,533 |
| HLTPI | COESC | 36 | Behavioral Health and Recovery Services | COE and Schools Coordination | 322,099 | 80,000 | - | 216,491 | 618,589 |
| HLTEC | ECHCT | 37 | Behavioral Health and Recovery Services | Early Childhood Communication Teams | 1,999,800 | 679,800 | 700,194 | 699,563 | 4,079,357 |
| HLTPI | EOBIP | 38 | Behavioral Health and Recovery Services | Early Onset Bipolar | 1,237,041 | 420,512 | 433,127 | 432,737 | 2,523,417 |
| HLTPI | FAMHX | 39 | Behavioral Health and Recovery Services | First Aid-MH | 430,626 | 197,831 | 19,193 | 7,454 | 655,104 |
| HSACC | HSACC | 40 | Human Services Agency | Foster Youth Services AB403 | 821,657 | - | - | - | 821,657 |
| HSAFC | HSAFC | 41 | Human Services Agency | CASA (Advocates) - Foster Care | 516,271 | 108,211 | 111,000 | 111,458 | 846,940 |
| HSALM | HSALM | 42 | Human Services Agency | Liahona Motu Foundation | 50,000 | - | - | - | 50,000 |
| HSAPA | HSAPA | 43 | Human Services Agency | Parenting Education & Training | 49,232 | - | - | - | 49,232 |
| HSAP | HSAP | 44 | Human Services Agency | Puente Youth Employment | 50,000 | - | - | - | 50,000 |
| HSAOE | HSAOE | 45 | Human Services Agency | One EPA Youth Employment | - | - | - | - | - |
| HSAOG | HSAOG | 46 | Human Services Agency | CFS Orange & Grand Construction Project | - | 22,797 | 108,585 | 515,898 | 647,281 |
| HSAYL | HSAYL | 47 | Human Services Agency | Youth Leadership Programs | 26,116 | - | - | - | 26,116 |
| HSAPI | HSAPI | 48 | Human Services Agency | HSA PEI-At Risk Child | 9,812,855 | 1,314,683 | 1,217,118 | 1,108,627 | 13,453,283 |
| HSAST | HSAST | 49 | Human Services Agency | StarVista Daybreak Foster Youth Training | 830,000 | 219,300 | 223,686 | 240,697 | 1,513,683 |
| HSAYH | HSAYH | 50 | Human Services Agency | Housing for Foster Youth AB12 | - | - | - | - | - |
| HSAYS | HSAYS | 51 | Human Services Agency | At-Risk Foster Youth Services | 1,801,023 | 903,599 | 849,290 | 896,454 | 4,450,367 |
| LIBSR | LIBBL | 52 | Library | Direct Pay to Library for Big Lift | - | 469,247 | 564,013 | 524,314 | 1,557,574 |
| LIBSR | LIBSR | 53 | Library | Library Summer Reading Programs | 1,632,600 | 366,000 | 376,980 | 376,640 | 2,752,220 |
| NDSCT | NDCUT | 54 | County Manager's Office | CUSD Transportation Pilot | 50,000 | - | - | - | 50,000 |
| NDSEL | NDSEL | 55 | County Manager's Office | Early Learning and Care Trust Fund | 12,334,467 | 7,936,277 | 4,893,971 | 5,538,302 | 30,703,017 |
| NDSPY | NDSPY | 56 | County Manager's Office | RCSD Parent Youth Academy | 20,000 | - | - | - | 20,000 |
| HLTPI | PESCM | 57 | Behavioral Health and Recovery Services | PES Case Management | 829,374 | 309,301 | 318,580 | 318,293 | 1,775,547 |
| HLTHP | PHNDP | 58 | Public Health | Neighborhood Data Prioritization | 79,334 | 563,666 | - | - | 643,000 |
| HLTPI | PPMHX | 59 | Behavioral Health and Recovery Services | Parenting Project-MH | 466,009 | 129,312 | 90,527 | 24,033 | 709,880 |
| HLTPI | PRETH | 60 | Family Health | Pre To Three | 2,036,682 | 974,295 | 1,003,524 | 1,002,621 | 5,017,121 |
| HLTPI | PRETH | 61 | Behavioral Health and Recovery Services | Pre To Three | 568,796 | - | - | - | 568,796 |
| HLTPI | RESSA | 62 | Behavioral Health and Recovery Services | Residential Substance Abuse | 46,400 | 100,744 | - | - | 147,144 |
| HRDYP | STEPS | 63 | Human Resources | Supported Training Employment Program | 912,391 | 400,000 | 276,401 | 182,172 | 1,770,964 |
| CMOSG | SWAGG | 64 | County Manager's Office | Students With Amazing Goals | 139,323 | 474,232 | 145,830 | 246,592 | 1,005,977 |
| HLTPI | YOPCM | 65 | Behavioral Health and Recovery Services | Youth Outpatient Case Management | 1,770,154 | 702,865 | 784,782 | 784,075 | 4,041,877 |
| HLTPI | YTRAU | 66 | Behavioral Health and Recovery Services | Youth Trauma Intervention | 1,538,278 | 585,632 | 610,018 | 541,569 | 3,275,498 |

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2020-21 (cont'd)

| Initiative | Sub-Initiative | Department | Initiative Name | 2013-14 to 2017-18 Actual* | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | Totals |
|--|----------------|------------|---|--|-------------------|-------------------|-------------------|------------|
| MEAS4: Housing and Homelessness | | | | | | | | |
| NDSL | BOSLG | 67a | County Manager's Office | LifeMoves - First Step for Families | \$ 36,240 | \$ - | \$ - | \$ 36,240 |
| NDSL | BOSLG | 67b | County Manager's Office | Service League - Hope House | 54,995 | - | - | 54,995 |
| NDSL | BOSLG | 67c | County Manager's Office | St. Leo's Apartments | - | - | - | - |
| NDSL | BOSLG | 67d | County Manager's Office | LifeMoves - Veteran's Hoptel | 56,925 | - | - | 56,925 |
| CMODC | CMODC | 68 | County Manager's Office | DC Food Pantry Roof Replacement | 39,860 | - | - | 39,860 |
| DOHTF | DHLHT | 69 | Department of Housing | HEART Local Housing Trust Fund Matching | 1,000,000 | - | - | 1,000,000 |
| DOHAH | DOHAH | 70 | Department of Housing | Affordable Housing 3.0 and 4.0 | 10,444,732 | 14,908,782 | 12,676,737 | 48,856,142 |
| DOHBH | DOHBH | 71 | Department of Housing | BHRS-Provider Property Debt | 4,754,378 | - | 84,817 | 4,851,579 |
| DOHCG | DOHCG | 72 | Department of Housing | 21 Elements CCA | 331,980 | 96,095 | 124,454 | 651,408 |
| DOHHP | DOHHP | 73 | Department of Housing | HIP Shared Housing | 384,608 | 140,337 | 224,126 | 890,123 |
| DOHIF | DOHIF | 74 | Department of Housing | Housing Innovation Fund | 456,054 | - | 32,500 | 488,554 |
| DOHLT | DOHLT | 75 | Department of Housing | Landlord Tenant I and R | 62,118 | 149,133 | 341,743 | 1,127,951 |
| DOHJM | DOHJM | 76 | Department of Housing | Middlefield Junction | 91,329 | 4,643 | - | 95,972 |
| DOHMO | DOHMO | 77 | Department of Housing | Mobile Home Park Outreach | 3,387 | - | - | 3,387 |
| DOHPR | DOHPR | 78 | Department of Housing | Housing Preservation | 9,029,211 | 368,143 | 20,807 | 9,418,161 |
| DOHSS | DOHSS | 79 | Department of Housing | Staff Support | 525,000 | 221,554 | 244,318 | 2,066,063 |
| DOHSU | DOHSU | 80 | Department of Housing | 2nd Unit Amnesty Program | 98,000 | 17,255 | 5,401 | 125,656 |
| HLTHI | EHHP | 81 | Environmental Health | Augmented Housing Inspection Program | 713,690 | 331,354 | 346,477 | 1,748,567 |
| DOHFL | HOSFL | 82 | Department of Housing | Farm Labor Housing | 524,737 | 331,640 | 253,432 | 1,109,809 |
| HSALO | HSA7H | 83 | Human Services Agency | Housing & Employment Support | 355,946 | 1,154,256 | 805,079 | 3,284,315 |
| HSAMP | HSA8E | 84 | Human Services Agency | Maple Site H&SN Renovation and Services | - | 444,945 | - | 444,945 |
| HSA8G | HSA8G | 85 | Human Services Agency | Safe Harbor Shelter Upgrade | - | 113,384 | - | 113,384 |
| HSALO | HSAA1 | 86 | Human Services Agency | RRHHL Program Auditing Needs | 68,600 | - | 200 | 68,800 |
| HSAAY | HSAAY | 87 | Human Services Agency | AgreeYa Clarity IT Support | 481,565 | - | - | 481,565 |
| HSABF | HSABF | 88 | Human Services Agency | BitFocus Clarity Human Services | 318,841 | 98,841 | 109,010 | 618,097 |
| HSAEH | HSAEH | 89 | Human Services Agency | CORE Agency Emergency Housing Assistance | 1,917,200 | 438,600 | 451,758 | 3,272,869 |
| HSAEV | HSAEV | 90 | Human Services Agency | COH Program Evaluation and Redesign | 97,870 | - | - | 97,870 |
| HSALO | HSAHC | 91 | Human Services Agency | RRHHL CoC Tech Assistance | 341,000 | 105,000 | 108,150 | 665,544 |
| HSAHI | HSAHI | 92 | Human Services Agency | HOPE Plan Implementation | 1,122,794 | 864,435 | 878,418 | 3,785,462 |
| HSAHO | HSAHO | 93 | Human Services Agency | Homeless Outreach Teams | 1,084,786 | 198,740 | 393,824 | 2,121,793 |
| HSAHS | HSAHS | 94 | Human Services Agency | EPA Homeless Shelter Operations Expense | 2,774,820 | 561,296 | 542,859 | 4,466,261 |
| HSALO | HSA1D | 95 | Human Services Agency | RRHHL One Day Count - Homeless | 51,216 | - | - | 51,216 |
| HSA60 | HSA60 | 96 | Human Services Agency | One Time Homeless Services | 100,912 | - | - | 100,912 |
| HSA60 | HSA6C | 97 | Human Services Agency | HSN Special Program Implementation | 84,079 | - | - | 84,079 |
| HSAIT | HSAIT | 98 | Human Services Agency | ITA - Clarity & FRC database | 188,714 | 67,337 | 60,022 | 414,360 |
| HSAIV | HSAIV | 99 | Human Services Agency | InnVision - Motel Voucher Program | 338,000 | - | - | 338,000 |
| HSALO | HSAL1 | 100 | Human Services Agency | RRHHL Hot Expansion | 16,617 | - | - | 16,617 |
| HSALO | HSAL2 | 101 | Human Services Agency | RRHHL Abode Services | 2,104,501 | 864,241 | 954,474 | 4,797,438 |
| HSALO | HSAL3 | 102 | Human Services Agency | RRHHL Focus Strategies | 88,600 | - | - | 88,600 |
| HSALO | HSAL4 | 103 | Human Services Agency | RRHHL MVP Diversion | 10,504 | 12,204 | - | 22,708 |
| HSALO | HSAL5 | 104 | Human Services Agency | RRHHL MVP Bridge Funding | 1,577,521 | 195,788 | 400,000 | 2,733,658 |
| HSALO | HSAL6 | 105 | Human Services Agency | RRHHL Inclement Weather | 58,857 | 29,780 | 22,386 | 111,023 |
| HSALO | HSAL7 | 106 | Human Services Agency | RRHHL Shelter Needs | 34,489 | - | - | 34,489 |
| HSALO | HSALA | 107 | Human Services Agency | RRHHL Abode Contract | 1,277,047 | 1,034,446 | 1,038,684 | 4,370,350 |
| HSAMO | HSAMO | 108 | Human Services Agency | Mobile Hygiene Unit | 50,000 | - | - | 50,000 |
| HSALO | HSAMS | 109 | Human Services Agency | RRHHL Medical Services | 329,031 | 204,864 | 204,864 | 959,358 |
| HSARS | HSARS | 110 | Human Services Agency | Rotating Church Shelters | 38,823 | 21,850 | - | 60,673 |
| HSALO | HSAS2 | 111 | Human Services Agency | RRHHL Interim Housing Capacity | 325,012 | 504,173 | 349,820 | 1,539,320 |
| HSASH | HSASH | 112 | Human Services Agency | Safe Harbor Shelter Bridge | 534,950 | 173,349 | 176,816 | 1,069,020 |
| HLTMT1 | MHTLC | 113 | Behavioral Health and Recovery Services | Mental Health Housing Telecare | 342,439 | - | - | 342,439 |
| OOSHA | OOSHA | 114 | County Manager's Office | Home For All | 415,995 | 598,596 | 544,089 | 1,704,945 |
| PLNHI | PLAHI | 115 | Planning | Affordable Housing Initiative | 408,982 | 28,034 | (45,404) | 426,567 |

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2020-21 (cont'd)

| Initiative | Sub-Initiative | Department | Initiative Name | 2013-14 to 2017-18 Actual* | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | Totals | |
|-------------------------------------|----------------|------------|--------------------------|--|-------------------|-------------------|-------------------|-----------|------------|
| MEAS5: Parks and Environment | | | | | | | | | |
| PRKCI | ALMTR | 116 | Parks | Alambique Trail Repairs | \$ 54,433 | \$ 94,374 | \$ 9,075 | \$ 53,699 | \$ 211,580 |
| NDSL | BOSLG | 117 | County Manager's Office | RCD Loan | 36,754 | - | - | - | 36,754 |
| CAPPK | CAPPK | 118 | County Manager's Office | Parks Department Capital Projects | 1,747,127 | - | - | - | 1,747,127 |
| PRKCI | CPPWD | 119 | Parks | Coyote Water Distribution System | - | - | 220,000 | - | 220,000 |
| DPWF1 | DPWF1 | 120 | Public Works | Flood and Sea Level Rise Resiliency District | - | - | 500,000 | - | 500,000 |
| PRKCI | FRIPP | 121 | Parks | Fire Road Improvements | - | - | 80,699 | 56,052 | 136,751 |
| PRKCI | MPWLR | 122 | Parks | Memorial Waterline Replacement | - | - | - | 93,520 | 93,520 |
| PRKRL | NATRS | 123 | Parks | Natural Resource Management | 31,980 | 38,739 | 220,183 | 180,247 | 471,150 |
| NDSPR | NDPKR | 124 | County Manager's Office | Park Renovation Projects | 200,000 | - | - | - | 200,000 |
| OOSAG | OOSAG | 125 | Office of Sustainability | RCD Agriculture Water Needs Assessment | 9,807 | - | - | - | 9,807 |
| OOSBU | OOSBU | 126 | County Manager's Office | Butano Creek 2D Model | 45,600 | - | - | - | 45,600 |
| OOSGS | OOSGS | 127 | County Manager's Office | Groundwater Study | 795,775 | - | - | - | 795,775 |
| PRKRL | PACHD | 128 | Parks | Pacifica Coastal Headlands | 80,000 | - | - | - | 80,000 |
| PRKRL | PEDPT | 129 | Parks | Pedro Point Headlands | 291,966 | 53,044 | 4,990 | - | 350,000 |
| PRKCI | POHRR | 130 | Parks | Pescadero Old Haul Road Repair | 9,920 | 637,642 | 1,041,599 | 1,222,430 | 2,911,591 |
| PRKRL | PRKBM | 131 | Parks | Parks Baseline Mapping | 16,997 | 9,003 | - | - | 26,000 |
| PRKRL | PRKBR | 132 | Parks | Pescadero Old Haul Road Bridge | 180,762 | 19,267 | - | - | 200,028 |
| PRKCS | PRKCS | 133 | Parks | Parks Concessions Study | 131,390 | - | - | - | 131,390 |
| PRKRL | PRKFO | 134 | Parks | Fair Oaks Beautification | 45,000 | - | - | - | 45,000 |
| PRKGS | PRKGS | 135 | Parks | Loma Mar Geotechnical Study | 12,200 | - | - | - | 12,200 |
| PRKRL | PRKMC | 136 | Parks | Coyote Point Marina Concession | 37,293 | - | - | - | 37,293 |
| PRKIP | PRKIP | 137 | Parks | Parks Interpretive Program | - | 31,681 | 36,052 | 73,916 | 141,649 |
| PRKIP | PRKRL | 138 | Parks | Parks Interpretive Program | 50,000 | - | - | - | 50,000 |
| PRKMM | PRKMM | 139 | Parks | Multi Modal Trail Planning | 94,871 | 106,931 | 42,536 | 5,662 | 249,999 |
| PRKRL | PRKMP | 140 | Parks | Parks Master Plan | 174,294 | 14,272 | 43,094 | - | 231,660 |
| PRKRL | PRKOP | 141 | Parks | Parks Department Operations and Maintenance | 4,890,436 | 1,788,193 | 2,919,520 | 2,154,923 | 11,753,072 |
| PRKRL | PRKOS | 142 | Parks | Parks Organizational Study | 36,900 | - | - | - | 36,900 |
| PRKPF | PRKPF | 143 | Parks | Contribution to Parks Foundation | 100,000 | - | - | - | 100,000 |
| PRKRL | PRKPL | 144 | Parks | Parks Playground Improvement | 411,749 | 44,123 | 509,342 | 126,319 | 1,091,534 |
| PRKMI | PRKSH | 145 | Parks | Parks Shuttle Program | 66,434 | 10,227 | - | - | 76,660 |
| PRKRL | PRKSR | 146 | Parks | Sanchez Adobe Renovation | 68,393 | - | 1,477,149 | 408,345 | 1,953,887 |
| PRKVP | PRKRL | 147 | Parks | Parks Volunteer Program | 13,265 | - | - | - | 13,265 |
| PRKVP | PRKVP | 148 | Parks | Parks Volunteer Program | - | 15,800 | 103,416 | 63,294 | 182,511 |
| PRKRL | PRKVS | 149 | Parks | Volunteer Stewardship Corps | 72,937 | 43,467 | 72,514 | 73,464 | 262,382 |
| PRKRL | PRKWA | 150 | Parks | Wunderlich Horse Riding Arena | 30,000 | - | - | - | 30,000 |
| PRKCI | PRKWP | 151 | Parks | Parkwide Asphalt Paving | - | - | 721,521 | 1,139,432 | 1,860,954 |
| PRKCI | PV005 | 152 | Parks | Flood Park Baseball Field Renovation | 34,872 | 9,191 | - | - | 44,063 |
| PRKCI | PV006 | 153 | Parks | Huddart Park Meadow Lawn Renovation | 35,849 | - | - | - | 35,849 |
| PRKCI | PV008 | 154 | Parks | Huddart Richards Road Repairs | 36,991 | 4,268 | 26,524 | 37,688 | 105,471 |
| PRKCI | PV013 | 155 | Parks | Old Guadalupe Trail Renovation | 20,995 | 1,998 | 181,613 | 16,326 | 220,932 |
| PRKCI | PV014 | 156 | Parks | Ralston Trail Repaving | 47,422 | - | - | - | 47,422 |
| PRKCI | PV018 | 157 | Parks | Wunderlich Carriage House Restoration | 40,516 | 715,128 | - | - | 755,644 |
| PRKCI | PV019 | 158 | Parks | Wunderlich Stable Hay Barn Plans | 5,777 | - | - | - | 5,777 |
| PRKCI | PV020 | 159 | Parks | Flood Park Improvements | - | 12,811 | 75,420 | 23,239 | 111,469 |
| PRKCI | PV021 | 160 | Parks | Green Valley Trail | 5,456 | - | - | - | 5,456 |
| PRKCI | RANGR | 161 | Parks | Ranger Residences | 89,202 | 144,832 | 133,440 | 86,344 | 453,819 |
| PRKRL | RAVTR | 162 | Parks | Ravenswood Bay Trail | 326,087 | 34,523 | 639,390 | - | 1,000,000 |
| PRKRL | SCACR | 163 | Parks | SCA Youth Corps | 677,912 | - | - | - | 677,912 |
| PRKRL | SCAGI | 164 | Parks | SCA GIS Database | 232,218 | - | - | - | 232,218 |
| PRKCI | SMVCR | 165 | Parks | Sam Mcdonald VC Renovation | 24,833 | 2,989 | - | 34,800 | 62,622 |
| PRKRL | WAVTR | 166 | Parks | Wavecrest Trail | 221,142 | 35,669 | - | - | 256,811 |
| NDSYP | YESSP | 167 | Office of Sustainability | Youth Exploring Sea Level Rise | 12,739 | - | - | - | 12,739 |

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2020-21 (cont'd)

| Initiative | Sub-Initiative | Department | Initiative Name | 2013-14 to 2017-18 Actual* | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | Totals | |
|---|----------------|------------|---------------------------------------|---|-----------------------|-----------------------|----------------------|----------------------|-----------------------|
| MEAS6: Older Adults and Veterans | | | | | | | | | |
| HLTOA | AASAF | 168 | Aging and Adult | AAS Age Friendly | \$ - | \$ - | \$ 62,700 | \$ 104,300 | \$ 167,000 |
| HLTOA | AASDC | 169 | Aging and Adult | AAS Dementia Services | 1,151,277 | 463,500 | 477,405 | - | 2,092,182 |
| HLTOA | AASED | 170 | Aging and Adult | AAS Elder Depend Adult Protect | 1,986,453 | 675,263 | 695,521 | 694,895 | 4,052,132 |
| HLTOA | AASFC | 171 | Aging and Adult | Contract Foster City Village | 2,459 | - | - | - | 2,459 |
| HLTOA | AASFL | 172 | Aging and Adult | AAS Friendship Line | 479,369 | 206,000 | 212,180 | 211,989 | 1,109,538 |
| HLTOA | AASKC | 173 | Aging and Adult | AAS Kinship Caring MH | 208,463 | 77,250 | 79,568 | - | 365,281 |
| HLTOA | AASME | 174 | Aging and Adult | AAS Meals Express Program | 254,753 | 146,904 | 211,311 | 151,174 | 764,142 |
| HLTOA | AASMV | 175 | Aging and Adult | AAS Supplemental Meals on Wheels | - | - | 42,000 | - | 42,000 |
| HLTOA | AASOM | 176 | Aging and Adult | AAS Ombudsman | 338,120 | 114,981 | 118,430 | - | 571,531 |
| HLTOA | AASMW | 177 | Aging and Adult | AAS Suppl Meal on Wheels | - | - | - | 36,002 | 36,002 |
| DAOEA | DAOEA | 178 | District Attorney | District Attorney Elder Abuse | 2,505,631 | 950,371 | 966,985 | 935,408 | 5,358,396 |
| EMSRC | EMSRC | 179 | County Health | EMS - Medical Reserve Corps | - | - | 40,607 | 53,460 | 94,067 |
| HLTFP | EMSFP | 180 | Emergency Medical Services | EMS Falls Prevention | 105,269 | 41,416 | - | - | 146,685 |
| HSAVS | HSAVS | 181 | Human Services Agency | Veterans Services | 890,397 | 229,564 | 326,570 | 350,413 | 1,796,944 |
| MEAS7: Community | | | | | | | | | |
| NDSL | BOSLG | 182a | County Manager's Office | Coastside Hope - PCs | 3,398 | - | - | - | 3,398 |
| NDSL | BOSLG | 182b | County Manager's Office | Puente - PCs | 5,000 | - | - | - | 5,000 |
| NDSL | BOSLG | 182c | County Manager's Office | Pacifica Resource Center - PCs | 5,000 | - | - | - | 5,000 |
| NDSL | BOSLG | 182d | County Manager's Office | Contribution to Tanforan Assembly Center | 250,000 | - | - | - | 250,000 |
| CAPBF | CAPBF | 183 | County Manager's Office | Buildings and Facility Infrastructure | 8,625,093 | 1,017,231 | 588,155 | 526,932 | 10,757,410 |
| CCOAS | CCOAS | 184 | County Counsel | Measure K Airports (FAA) | - | 32,057 | - | - | 32,057 |
| CMO11 | CMO11 | 185 | County Manager's Office | Community Legal Aid Services | 219,725 | 276,000 | 284,280 | 1,082,380 | 1,862,385 |
| CMOOC | CMOOC | 186 | County Manager's Office | Measure A Outreach Coordinator | 426,118 | 191,592 | 154,924 | - | 772,634 |
| DPWA1 | DPWA1 | 187 | Public Works | Measure K Support SMO Airports | 149,266 | 200,861 | 199,276 | 238,979 | 788,383 |
| DPWAC | DPWAC | 188 | Public Works | Measure K Airport Capital Project | - | 501,657 | 559,363 | 442,659 | 1,503,679 |
| DPWBC | DPWBC | 189 | County Manager's Office | Bicycle Coordinator | 168,264 | 48,246 | 60,564 | 77,181 | 354,254 |
| DPWC1 | DPWC1 | 190 | Public Works | CSA 11 Improvement Projects | - | 450,027 | 42,973 | - | 493,000 |
| HLTCC | HLTHR | 191 | Public Health | CDI Airport - Clinicians | - | 5,081 | 51,149 | - | 56,230 |
| HLTNC | HLTHQ | 192 | Public Health | CDI Airport - Non Clinicians | - | 22,309 | 14,477 | - | 36,786 |
| HSA61 | HSA61 | 193 | Human Services Agency | Immigrant and Veterans Services | 37,514 | - | - | - | 37,514 |
| HSAB1 | HSAB1 | 194 | Human Services Agency | Rosalie Rendu Inc. | 23,710 | - | - | - | 23,710 |
| HSAFB | HSAFB | 195 | Human Services Agency | Second Harvest Food Bank | 750,000 | 150,000 | 154,500 | 159,135 | 1,213,635 |
| HSIA1 | HSIA1 | 196 | Human Services Agency | Community Legal Aid Services | 347,469 | - | - | - | 347,469 |
| HSAPF | HSAP2 | 197 | Human Services Agency | Peninsula Family Services District 2 | 190,000 | - | - | - | 190,000 |
| HSAPF | HSAP5 | 198 | Human Services Agency | Peninsula Family Services District 5 | 245,000 | - | - | - | 245,000 |
| ISDTI | ISDTI | 199 | Information Services Department | Technology Infrastructure and Open Data | 26,853,763 | 4,784,980 | 2,710,816 | 4,132,149 | 38,481,708 |
| NDSIR | NDSIR | 200 | Information Services Department | COVID-19 Immigrant Relief Fund | - | - | - | 4,000,000 | 4,000,000 |
| LIBC1 | LIBCN | 201 | Library | Library Capital - Miscellaneous | 907,700 | 46,134 | - | - | 953,834 |
| LIBC1 | LIBEP | 202 | Library | Library Capital - EPA | 46,755 | 134,618 | 5,164 | - | 186,537 |
| LIBC1 | LIBPC | 203 | Library | Library Capital - Pacifica | 1,705,454 | - | - | - | 1,705,454 |
| LIBC1 | LIBSC | 204 | Library Capital - South San Francisco | County Library | 500,000 | - | - | - | 500,000 |
| NDSST | NDSST | 205 | County Manager's Office | SamTrans-Youth, Elderly, Disabled | 23,750,000 | 1,875,000 | 625,000 | - | 26,250,000 |
| PLNPI | PLNPI | 206 | County Manager's Office | North Fair Oaks General Plan Implementation | 4,749,358 | 944,852 | 929,933 | 919,713 | 7,543,856 |
| SHFAS | SHFAS | 207 | Sheriff | Measure K Airports (FAA Ruling) | - | 1,781,656 | 1,826,367 | 1,879,911 | 5,487,934 |
| Total Measure K Funded Initiatives | | | | | \$ 251,208,482 | \$ 102,600,256 | \$ 82,407,371 | \$ 69,968,983 | \$ 506,185,092 |

*Consolidated amounts for FY 2013-14 through FY 2017-18. See prior annual report for amounts by each year.