RESOLUTION NO.

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA ACTING AS THE GOVERNING BOARD OF COUNTY SERVICE AREA NO. 11

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RESOLUTION AUTHORIZING THE IMPOSITION OF WATER RATES AND CHARGES FOR COUNTY SERVICE AREA NO. 11 FOR FISCAL YEARS 2025-26 THROUGH 2029-30

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of

California, as the governing board of County Service Area No. 11, that

WHEREAS, in 1992 this Board adopted Resolution No. 056747 establishing

regulations and rate schedules for furnishing of water service within County Service

Area No. 11; and

WHEREAS, in 2003 this Board adopted Resolution No. 066229 amending

water rates and charges within County Service Area No. 11; and

WHEREAS, in 2012 this Board adopted Resolution No. 072027 increasing water rates and charges within County Service Area No. 11; and

WHEREAS, on October 20, 2020, this Board adopted Resolution No. 077810 executing a three-year agreement with Bracewell Engineering Inc. for operation and maintenance services to CSA 7 (La Honda water system) and CSA 11, small water systems governed by the County, with the option to extend the agreement for two (2) additional years, and WHEREAS, On September 22, 2023, the Department of Public Works issued Amendment No. A1 to the agreement extending the agreement through October 19, 2025; and

WHEREAS, on January 28, 2025, this Board adopted Resolution No. 080880 which set April 8, 2025, at 9:00 a.m. as the fixed time and place of a public hearing on the water rates and charges and directed the Director of Public Works to publish a notice of the public hearing in a newspaper of general circulation in County Service Area No. 11 and send a written notice to each property owner and active account holder within County Service Area No. 11; and

WHEREAS, the Director of Public Works has had said notice of the time and place of a public hearing published once a week for two successive weeks prior to the date of said hearing in a local newspaper of circulation in County Service Area No. 11; and

WHEREAS, a public hearing as required by Sections 25215, et seq., of the California Government Code was duly held on Aprill 8, 2025, at 9:00 a.m. at the regularly scheduled Board meeting; and

WHEREAS, this Board has heard and considered all protests and objections to said water rates and charges at said public hearing, has determined that a majority protest does not exist, and has determined that the water rates and charges should be adopted for fiscal years 2025-26 through 2029-30, beginning with the July billings for each fiscal year (July 2025, July 2026, July 2027, July 2028, and July 2029).

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that the

Board of Supervisors does hereby adopt the Schedule of Rates for Water Service for County Service Area No. 11 for fiscal years 2025-26 through 2029-30 beginning with the July billings for each fiscal year (July 2025, July 2026, July 2027, July 2028, and July 2029) as shown on Exhibit A attached hereto which replaces the schedule of rates for water service previously adopted by Resolution No. 072027.

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EXHIBIT A

SCHEDULE OF "RATES FOR WATER SERVICE" FOR

COUNTY SERVICE AREA NO. 11 (CSA 11)

TABLE A1 – EFFECTIVE JULY BILLING, 2025

1.	SERVICE CONNECTION CHARGE METER DESIGNATION AND SIZE	CHARGE	
	A. 5/8" x 3/4" to 1"	\$995.00	
	B. 1-1/2" to 4"	\$2,485.00	
	C. FIRE DETECTOR CHECK	\$2,485.00	
2.	BUY-IN CHARGE	CHARGE	
	A. 5/8" x 3/4" CONNECTION	\$15,219.00	
	B. 1-1/2" CONNECTION	\$19,024.00	
		Buy-In Charges shown reflect July 1, 2023 ENR Construction Cost Index. Buy-In Charges to be adjusted on July 1, 2025	
		according to the ENR	
3.	METER DEPOSIT	DEPOSIT	
	A. 5/8" x 3/4" to 1"	\$55.00	
	B. 1-1/2" to 4"	\$375.00	
	C. FIRE DETECTION CHECK	\$55.00	
4.	SERVICE CHARGE METER DESIGNATION AND SIZE	MONTHLY CHARGE	
	A. 5/8" x 3/4"	\$36.40	
	B. 1"	\$45.00	
	C. 1-1/2"	\$54.60	
	D. 2"	\$85.00	
	E. 4"	\$450.00	
	F. FIRE DETECTION CHECK	\$55.00	
	G. ACCOUNT NOT IN SERVICE	\$0.00	
5.	WATER CHARGE	CHARGE	
	UNITS (Per HCF – 100 cubic foot of water delivered)		
	A. TIER 1 WATER RATE (0-11 Units)	\$4.04	
	B. TIER 2 WATER RATE (12-25 Units)	\$6.06	
	C. TIER 3 WATER RATE (26-40 Units)	\$8.18	
	D. TIER 4 WATER RATE (>40 Units)	\$11.04	

COUNTY SERVICE AREA NO. 11 (CSA 11)

TABLE A1 – EFFECTIVE JULY BILLING, 2025

6.	-	K RATE WATER PERMITS K CAPACITY	PER TANK CHARGE	
	Α.	1,500 GALLONS OR LESS	\$2,500.00	
	В.	OVER 1,500 GALLONS	\$5,000.00	
7.	_	CELLANEOUS FEES SON	CHARGE	
	Α.	DELINQUENCY	\$50.00	
	В.	METER TEST (AT CUSTOMER'S REQUEST)	\$300.00	
	C.	REINSTALL METER (REMOVED FOR NON- PAYMENT)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	D.	METER REPLACEMENT (AT CUSTOMER'S REQUEST)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	E.	RECONNECTION OF SERVICE	One half (1/2) the service connection charge for a new water service	
	F.	FIRE HYDRANT FLOW TEST PERMIT (FOR PRESSURE DERTERMINATION)	\$1,000.00	
	G.	RELOCATE WATER METER (FROM OBSTRUCTIONS)	100% of the service connection charge for a new water service	

<u>COUNTY SERVICE AREA NO. 11 (CSA 11)</u> <u>TABLE A2 – EFFECTIVE JULY BILLING, 2026</u>

1.	SERVICE CONNECTION CHARGE METER DESIGNATION AND SIZE	CHARGE
	A. 5/8" x 3/4" to 1"	\$1,025.00
	B. 1-1/2" to 4"	\$2,560.00
	C. FIRE DETECTOR CHECK	\$2,560.00
2	BUY-IN CHARGE	CUADOE
2.	A. 5/8" x 3/4" CONNECTION	CHARGE \$15,219.00
	B. 1-1/2" CONNECTION	\$19,024.00
		Buy-In Charges shown reflect July 1, 2023 ENR
		Construction Cost Index.
		Buy-In Charges to be
		adjusted on July 1, 2026
		according to the ENR
3.	METER DEPOSIT	DEPOSIT
	A. 5/8" x 3/4" to 1"	\$55.00
	B. 1-1/2" to 4"	\$375.00
	C. FIRE DETECTION CHECK	\$55.00
4.	SERVICE CHARGE METER DESIGNATION AND SIZE	MONTHLY CHARGE
	A. 5/8" x 3/4"	\$45.50
	B. 1"	\$56.25
	C. 1-1/2"	\$68.25
	D. 2"	\$106.25
	E. 4"	\$562.50
	F. FIRE DETECTION CHECK	\$55.00
	G. ACCOUNT NOT IN SERVICE	\$0.00
5.	WATER CHARGE	CHARGE
	UNITS (Per HCF – 100 cubic foot of water delivered)	
	A. TIER 1 WATER RATE (0-11 Units)	\$5.25
	B. TIER 2 WATER RATE (12-25 Units)	\$7.88
	C. TIER 3 WATER RATE (26-40 Units)	\$10.63
	D. TIER 4 WATER RATE (>40 Units)	\$14.35

COUNTY SERVICE AREA NO. 11 (CSA 11)

TABLE A2 – EFFECTIVE JULY BILLING, 2026

6.	_	K RATE WATER PERMITS K CAPACITY	PER TANK CHARGE	
	Α.	1,500 GALLONS OR LESS	\$2,500.00	
	Β.	OVER 1,500 GALLONS	\$5,000.00	
7.		CELLANEOUS FEES	CHARGE	
	A.		\$50.00	
	В.	METER TEST (AT CUSTOMER'S REQUEST)	\$300.00	
	C.	REINSTALL METER (REMOVED FOR NON- PAYMENT)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	D.	METER REPLACEMENT (AT CUSTOMER'S REQUEST)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	E.	RECONNECTION OF SERVICE	One half (1/2) the service connection charge for a new water service	
	F.	FIRE HYDRANT FLOW TEST PERMIT (FOR PRESSURE DERTERMINATION)	\$1,000.00	
	G.	RELOCATE WATER METER (FROM OBSTRUCTIONS)	100% of the service connection charge for a new water service	

<u>COUNTY SERVICE AREA NO. 11 (CSA 11)</u> <u>TABLE A3 – EFFECTIVE JULY BILLING, 2027</u>

1.	SERVICE CONNECTION CHARGE METER DESIGNATION AND SIZE	CHARGE
	A. 5/8" x 3/4" to 1"	\$1,090.00
	B. 1-1/2" to 4"	\$2,715.00
	C. FIRE DETECTOR CHECK	\$2,715.00
2.	BUY-IN CHARGE	CHARGE
	A. 5/8" x 3/4" CONNECTION	\$15,219.00
	B. 1-1/2" CONNECTION	\$19,024.00
		Buy-In Charges shown reflect July 1, 2023 ENR Construction Cost Index.
		Buy-In Charges to be
		adjusted on July 1, 2027 according to the ENR
3.	METER DEPOSIT	DEPOSIT
5.	A. 5/8" x 3/4" to 1"	\$55.00
	B. 1-1/2" to 4"	\$375.00
	C. FIRE DETECTION CHECK	\$55.00
		\$00.00
4.	SERVICE CHARGE	MONTHLY CHARGE
	METER DESIGNATION AND SIZE	
	A. 5/8" x 3/4"	\$56.88
	B. 1"	\$70.31
	C. 1-1/2"	\$85.31
	D. 2"	\$132.81
	E. 4"	\$703.13
	F. FIRE DETECTION CHECK	\$55.00
	G. ACCOUNT NOT IN SERVICE	\$0.00
5.	WATER CHARGE	CHARGE
5.	UNITS (Per HCF – 100 cubic foot of water delivered)	UTANGE
	A. TIER 1 WATER RATE (0-11 Units)	\$6.56
	B. TIER 2 WATER RATE (12-25 Units)	\$9.85
	C. TIER 3 WATER RATE (26-40 Units)	\$13.29
	D. TIER 4 WATER RATE (>40 Units)	\$17.94

COUNTY SERVICE AREA NO. 11 (CSA 11)

TABLE A3 – EFFECTIVE JULY BILLING, 2027

6.	_	K RATE WATER PERMITS K CAPACITY	PER TANK CHARGE	
	Α.	1,500 GALLONS OR LESS	\$2,500.00	
	Β.	OVER 1,500 GALLONS	\$5,000.00	
7.		CELLANEOUS FEES	CHARGE	
	A.		\$50.00	
	В.	METER TEST (AT CUSTOMER'S REQUEST)	\$300.00	
	C.	REINSTALL METER (REMOVED FOR NON- PAYMENT)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	D.	METER REPLACEMENT (AT CUSTOMER'S REQUEST)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	E.	RECONNECTION OF SERVICE	One half (1/2) the service connection charge for a new water service	
	F.	FIRE HYDRANT FLOW TEST PERMIT (FOR PRESSURE DERTERMINATION)	\$1,000.00	
	G.	RELOCATE WATER METER (FROM OBSTRUCTIONS)	100% of the service connection charge for a new water service	

COUNTY SERVICE AREA NO. 11 (CSA 11)

TABLE A4 – EFFECTIVE JULY BILLING, 2028

1.	SERVICE CONNECTION CHARGE METER DESIGNATION AND SIZE	CHARGE
	A. 5/8" x 3/4" to 1"	\$1,155.00
	B. 1-1/2" to 4"	\$2,870.00
	C. FIRE DETECTOR CHECK	\$2,870.00
2.	BUY-IN CHARGE	CHARGE
Ζ.		\$15,219.00
		· · · · · · · · · · · · · · · · · · ·
	B. 1-1/2" CONNECTION	\$19,024.00
		Buy-In Charges shown reflect July 1, 2023 ENR
		Construction Cost Index.
		Buy-In Charges to be
		adjusted on July 1, 2028
		according to the ENR
3.	METER DEPOSIT	DEPOSIT
	A. 5/8" x 3/4" to 1"	\$55.00
	B. 1-1/2" to 4"	\$375.00
	C. FIRE DETECTION CHECK	\$55.00
4.	SERVICE CHARGE METER DESIGNATION AND SIZE	MONTHLY CHARGE
		20.93 [‡]
	A. 5/8" x 3/4" B. 1"	\$68.26
	B. 1 C. 1-1/2"	\$84.37 \$102.37
	D. 2"	\$102.37 \$159.37
	E. 4"	\$843.76
	F. FIRE DETECTION CHECK	\$55.00
	G. ACCOUNT NOT IN SERVICE	\$0.00
5.	WATER CHARGE	CHARGE
	UNITS (Per HCF – 100 cubic foot of water delivered)	
	A. TIER 1 WATER RATE (0-11 Units)	\$7.54
	B. TIER 2 WATER RATE (12-25 Units)	\$11.33
	C. TIER 3 WATER RATE (26-40 Units)	\$15.28
	D. TIER 4 WATER RATE (>40 Units)	\$20.63

COUNTY SERVICE AREA NO. 11 (CSA 11)

TABLE A4 – EFFECTIVE JULY BILLING, 2028

6.	_	K RATE WATER PERMITS K CAPACITY	PER TANK CHARGE	
	Α.	1,500 GALLONS OR LESS	\$2,500.00	
	Β.	OVER 1,500 GALLONS	\$5,000.00	
7			CUADOE	
7.	_	CELLANEOUS FEES SON	CHARGE	
	Α.	DELINQUENCY	\$50.00	
	В.	METER TEST (AT CUSTOMER'S REQUEST)	\$300.00	
	C.	REINSTALL METER (REMOVED FOR NON- PAYMENT)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	D.	METER REPLACEMENT (AT CUSTOMER'S REQUEST)	Up to 1" Meter – \$500.00 Over 1" Meter – \$800.00	
	E.	RECONNECTION OF SERVICE	One half (1/2) the service connection charge for a new water service	
	F.	FIRE HYDRANT FLOW TEST PERMIT (FOR PRESSURE DERTERMINATION)	\$1,000.00	
	G.	RELOCATE WATER METER (FROM OBSTRUCTIONS)	100% of the service connection charge for a new water service	

<u>COUNTY SERVICE AREA NO. 11 (CSA 11)</u> <u>TABLE A5 – EFFECTIVE JULY BILLING, 2029</u>

1.		RVICE CONNECTION CHARGE	CHARGE
	Α.	5/8" x 3/4" to 1"	\$1,220.00
	В.	1-1/2" to 4"	\$3,025.00
	C.	FIRE DETECTOR CHECK	\$3,025.00
2.		Y-IN CHARGE	CHARGE
Ζ.	<u>В</u> ОТ А.	5/8" x 3/4" CONNECTION	\$15,219.00
	А. В.	1-1/2" CONNECTION	\$13,219.00
	В.	I-1/2 CONNECTION	۵۱9,024.00 Buy-In Charges shown
			reflect July 1, 2023 ENR
			Construction Cost Index.
			Buy-In Charges to be
			adjusted on July 1, 2029
			according to the ENR
3.	METER DEPOSIT		DEPOSIT
	Α.	5/8" x 3/4" to 1"	\$55.00
	В.	1-1/2" to 4"	\$375.00
	C.	FIRE DETECTION CHECK	\$55.00
4.	QEE	RVICE CHARGE	MONTHLY CHARGE
7.	-	TER DESIGNATION AND SIZE	
	Α.	5/8" x 3/4"	\$70.31
	В.	1"	\$86.90
	C.	1-1/2"	\$105.44
	D.	2"	\$164.15
	E.	4"	\$869.07
	F.	FIRE DETECTION CHECK	\$55.00
	G.	ACCOUNT NOT IN SERVICE	\$0.00
5.	WATER CHARGE		CHARGE
	A.	TS (Per HCF – 100 cubic foot of water delivered) TIER 1 WATER RATE (0-11 Units)	\$7.77
	A. B.	TIER 2 WATER RATE (12-25 Units)	\$7.77 \$11.67
	C.	TIER 3 WATER RATE (26-40 Units)	\$15.74
	D.	TIER 4 WATER RATE (>40 Units)	\$21.25

COUNTY SERVICE AREA NO. 11 (CSA 11)

TABLE A5 – EFFECTIVE JULY BILLING, 2029

6.	BULK RATE WATER PERMITS TANK CAPACITY		PER TANK CHARGE	
	Α.	1,500 GALLONS OR LESS	\$2,500.00	
	В.	OVER 1,500 GALLONS	\$5,000.00	
7.	-	CELLANEOUS FEES	CHARGE	
		SON	4 50.00	
	Α.	DELINQUENCY	\$50.00	
	В.	METER TEST (AT CUSTOMER'S	\$300.00	
		REQUEST)		
	C.	REINSTALL METER (REMOVED FOR NON-	Up to 1" Meter – \$500.00	
		PAYMENT)	Over 1" Meter – \$800.00	
	D.	METER REPLACEMENT (AT CUSTOMER'S	Up to 1" Meter – \$500.00	
		REQUEST)	Over 1" Meter – \$800.00	
	E.	RECONNECTION OF SERVICE	One half (1/2) the	
			service connection	
			charge for a new water	
			service	
	F.	FIRE HYDRANT FLOW TEST PERMIT (FOR	\$1,000.00	
		PRESSURE DERTERMINATION)		
	G.	RELOCATE WATER METER (FROM	100% of the service	
		OBSTRUCTIONS)	connection charge for a	
			new water service	