

■ Previously Identified as Committed  
■ NOFO Addition with 3 year contract

| Department Name           | Project     | Project Name                        | FY 2025-26 Recc. Allocation |
|---------------------------|-------------|-------------------------------------|-----------------------------|
| County Executive's Office | CMOAA       | Measure K Admin Assistant           | 586,102                     |
| County Executive's Office | CMOOC       | Measure A Outreach Coordinator      | 258,753                     |
| Non-Departmental Services | MAADM       | Measure K Oversight Committee       | 15,000                      |
| Non-Departmental Services | NDSDE/CEOGH | Measure K (Overall) Data Evaluation | 1,750,000                   |
| <b>Other Total</b>        |             |                                     | <b>2,609,855</b>            |

|                                |       |                              |                  |
|--------------------------------|-------|------------------------------|------------------|
| Non-Departmental Services      | BOSD1 | Programs and Services Dist 1 | 500,000          |
| Non-Departmental Services      | BOSD2 | Programs and Services Dist 2 | 500,000          |
| Non-Departmental Services      | BOSD3 | Programs and Services Dist 3 | 500,000          |
| Non-Departmental Services      | BOSD4 | Programs and Services Dist 4 | 500,000          |
| Non-Departmental Services      | BOSD5 | Programs and Services Dist 5 | 500,000          |
| Non-Departmental Services      | BOSLG | Measure A Loans and Grants   | 153,000          |
| <b>District Specific Total</b> |       |                              | <b>2,653,000</b> |

|   |         |  |                   |
|---|---------|--|-------------------|
| County Executive's Office                     | SWAGG   | Students With Amazing Goals                      | 250,000           |
| County Attorney's Office                      | CCOLS   | Labor Standards                                  | 321,496           |
| Human Resources                               | STEPA   | Supported Training Employ Prog                   | 488,276           |
| District Attorney's Office                    | DAODV   | DA Domestic Violence                             | 260,302           |
| District Attorney's Office                    | DAOEA   | District Attorney Elder Abuse                    | 1,272,673         |
| District Attorney's Office                    | DAOGV   | District Attorney Gun Violence                   | 855,000           |
| Sheriff's Office                              | SHFSS   | School Safety                                    | 710,138           |
| Probation Department                          | PROFL   | FLY Intervention Services                        | 250,000           |
| County Library                                | LIBBL   | Summer Reading Program - Big Lift                | 1,088,012         |
| County Library                                | LIBRR   | Library Raising a Reader                         | 100,000           |
| Parks Department                              | PRKOP   | Parks Department Ops and Maint                   | 2,500,000         |
| Parks Department                              | Various | Parks Projects                                   | 2,500,000         |
| County Health                                 | HLTRW   | Ravenswood Health Network                        | 250,000           |
| County Health                                 | AASCG   | CareGivers Support Analysis                      | 100,000           |
| County Health                                 | AASED   | AAS Elder Depend Adult Protect                   | 959,504           |
| County Health                                 | AASFL   | AAS Friendship Line                              | 250,000           |
| County Health                                 | AASMP   | Master Plan on Aging Developmt                   | 500,000           |
| County Health                                 | AASOP   | Special Olympics                                 | 250,000           |
| County Health                                 | AASTZ   | Taxi Voucher - Elderly 70+                       | 600,000           |
| County Health                                 | CPRID   | CoastPride, Inc.                                 | 250,000           |
| County Health                                 | DCYHC   | Daly City Youth Health Center                    | 250,000           |
| County Health                                 | KIMAT   | Meas K Imat Program                              | 1,790,729         |
| County Health                                 | NDSPP   | BHRS and Police Pilot Program                    | 500,000           |
| County Health                                 | PESCM   | PES Case Management                              | 415,435           |
| County Health                                 | PFSMH   | Penninsula Family Service Peer                   | 443,920           |
| County Health                                 | PRETH   | Pre To Three                                     | 825,139           |
| County Health                                 | YOPCM   | Youth Outpatient Case Mgmt                       | 994,371           |
| County Health                                 | YSBTY   | Youth School-Transition Age                      | 500,000           |
| County Health                                 | FHHVE   | Home Visit Expansion                             | 1,581,135         |
| County Health                                 | PRETH   | Pre To Three                                     | 573,910           |
| County Health                                 | HLTMC   | Senior Clinic                                    | 484,462           |
| County Health                                 | HLTMC   | Teen Clinics                                     | 763,852           |
| County Health                                 | HLTMC   | Coastside Clinic                                 | 108,105           |
| County Health                                 | PESCA   | Coastside Medical Services                       | 609,647           |
| Human Services Agency                         | NDSEL   | Big Lift   | 6,970,737         |
| Human Services Agency                         | HSAPI   | HSA PEI-At Risk Child                            | 759,150           |
| Human Services Agency                         | HSAYS   | At-Risk Foster Youth Services                    | 393,868           |
| Human Services Agency                         | HSAVS   | Veterans Services                                | 464,089           |
| County Executive's Office                     | NDSFY   | Friends for Youth                                | 250,000           |
| County Executive's Office                     | CEOCH   | Build Up SMC Childcare                           | 250,000           |
| County Executive's Office                     | NDSSH   | Second Harvest                                   | 2,000,000         |
| County Executive's Office                     | NDSCB   | CBO Community Outreach (OCA)                     | 300,000           |
| County Executive's Office                     | NDSET   | Early Childhood Education Workforce Expansion    | 1,500,000         |
| County Executive's Office                     | NDSDC   | Capacity Building/TA for Family Childcare        | 400,000           |
| County Executive's Office                     | NDSYA   | Workforce training for youth with mod/sev autism | 500,000           |
| County Executive's Office                     | NDSDV   | DV system of care/gap analysis                   | 500,000           |
| <b>Children, Families &amp; Seniors Total</b> |         |  | <b>37,883,949</b> |

|                          |       |                             |           |
|--------------------------|-------|-----------------------------|-----------|
| Fire Protection Services | FPSWU | Wildland Urban Interface    | 630,000   |
| Parks Department         | NATRS | Natural Resource Management | 275,000   |
| Parks Department         | PRKFM | Fire Mitigation             | 1,000,000 |
| Parks Department         | PRKG1 | RCD Grant                   | 200,000   |
| Parks Department         | PRKG2 | Fire Safe SMC Grant         | 200,000   |
| Dept. of Emerg. Mgmt     | DEMAI | AI Software                 | 430,000   |
| Dept. of Emerg. Mgmt     | DEMAW | Alert and Warning DC        | 177,656   |
| Dept. of Emerg. Mgmt     | DEMCO | Community Outreach DC       | 191,551   |
| Dept. of Emerg. Mgmt     | DEMCR | Community Resilience        | 550,000   |
| Dept. of Emerg. Mgmt     | DEMCS | Coastside DC                | 173,115   |
| Dept. of Emerg. Mgmt     | DEMCT | Coastside CERT Prog Coord   | 170,000   |

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| Dept. of Emerg. Mgmt                | DEMLF   | La Honda Fire Brigade          | 100,000                     |
| County Health                       | HLTLA   | Health Large Animal Evac Group | 100,000                     |
| County Health                       | EMSRC   | EMS - Medical Reserve Corps    | 204,750                     |
| Department of Housing               | DOHEP   | Disaster Prep Workshop         | 166,888                     |
| Capital Projects                    | DPWEP   | CSA7&11 Emergency Preparedness | 466,667                     |
| <b>Emergency Preparedness Total</b> |         |                                | <b>5,035,627</b>            |

|   |       |                                |                   |
|---|-------|--------------------------------|-------------------|
| County Health                           | HLTSM | Mobile Health Street Medicine  | 801,722           |
| County Health                           | HLTWP | SMCHealth-HPSM-House-Retention | 2,000,000         |
| County Health                           | MHAES | Mental Health Emer Services    | 552,340           |
| Human Services Agency                   | HSAIT | ITA - Clarity; FRC database    | 135,336           |
| Human Services Agency                   | HSA7H | Housing Retention              | 3,212,334         |
| Human Services Agency                   | HSABF | BitFocus Clarity Human Svcs    | 138,548           |
| Human Services Agency                   | HSACH | Coastside Hope Specialist      | -                 |
| Human Services Agency                   | HSAEH | Emergency Financial Assistance | 3,500,000         |
| Human Services Agency                   | HSAHA | COH Shelter Operations         | 5,000,000         |
| Human Services Agency                   | HSAHC | Technical Assistance Service   | 120,000           |
| Human Services Agency                   | HSAHI | Coordinated Entry Service      | 2,658,725         |
| Human Services Agency                   | HSAHO | Homeless Outreach Service      | 3,004,085         |
| Human Services Agency                   | HSAHS | EPA Homeless Shelter Op Exp    | 841,214           |
| Human Services Agency                   | HSAIW | Event Center Inclement Weather | 652,853           |
| Human Services Agency                   | HSAL2 | Housing Locator Services       | 1,233,375         |
| Human Services Agency                   | HSAL5 | Motel Voucher/Overflow Shelter | 2,293,366         |
| Human Services Agency                   | HSALA | Rapid Rehousing Services       | 1,957,857         |
| Human Services Agency                   | HSAS2 | RRHHL Interim Housing Capacity | 726,143           |
| Human Services Agency                   | HSASH | Safe Harbor Shelter Bridge     | 1,225,522         |
| Human Services Agency                   | HSAST | StarVista Youth Shelter        | 469,388           |
| Department of Housing                   | DOHAH | Affordable Housing Fund        | 19,000,000        |
| Department of Housing                   | DOHHH | Support/Tech Assist Svcs       | 425,281           |
| Department of Housing                   | DOHHS | County Housing Voucher Program | 8,700,000         |
| Department of Housing                   | DOHSS | Staff Support                  | 1,356,940         |
| <b>Housing &amp; Homelessness Total</b> |       |                                | <b>60,005,030</b> |

|                            |       |                                |                  |
|----------------------------|-------|--------------------------------|------------------|
| Ag/Weights and Measures    | AWMAS | Measure K Airport (FAA Ruling) | 153,633          |
| County Attorney's Office   | CCOAS | Measure K Airport (FAA Ruling) | 127,975          |
| Sheriff's Office           | SHFAS | Measure K Airport (FAA Ruling) | 1,998,060        |
| Department of Public Works | DPWA1 | MCO Airport Sup (FAA Ruling)   | 253,367          |
| County Health              | HLTAS | Measure K Airport (FAA Ruling) | 72,476           |
| <b>FAA Total</b>           |       |                                | <b>2,605,511</b> |

|                              |  |   |                    |
|------------------------------|--|---|--------------------|
| <b>Human Services Agency</b> |  | <b>Ongoing Costs for Shelter Operations</b> | <b>2,500,000</b>   |
| <b>TOTAL</b>                 |  |   | <b>113,292,972</b> |