



OFFICE OF  
SUSTAINABILITY  

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COUNTY OF SAN MATEO



# 2024 County Franchised Area Garbage and Recycling Collection Rates

Carolyn Bloede, Director

Tuesday, January 23, 2024; BOS Item #3

# 2024 Garbage and Recycling Rates

- Recommend 13.6% increase for CFA

Commonly used residential carts will increase:

- \$5.00 for 20-gallon service (\$36.74 increases to \$41.74/month)
- \$5.94 for 32-gallon service (\$43.67 increases to \$49.61/month)

Commercial:

- \$5.94 for 32-gallon service (\$43.67 increases to \$49.61/month)
- \$30.77/month increase for 1-yard bin \$226.22 to \$256.99



Garbage



Recycling



Compost

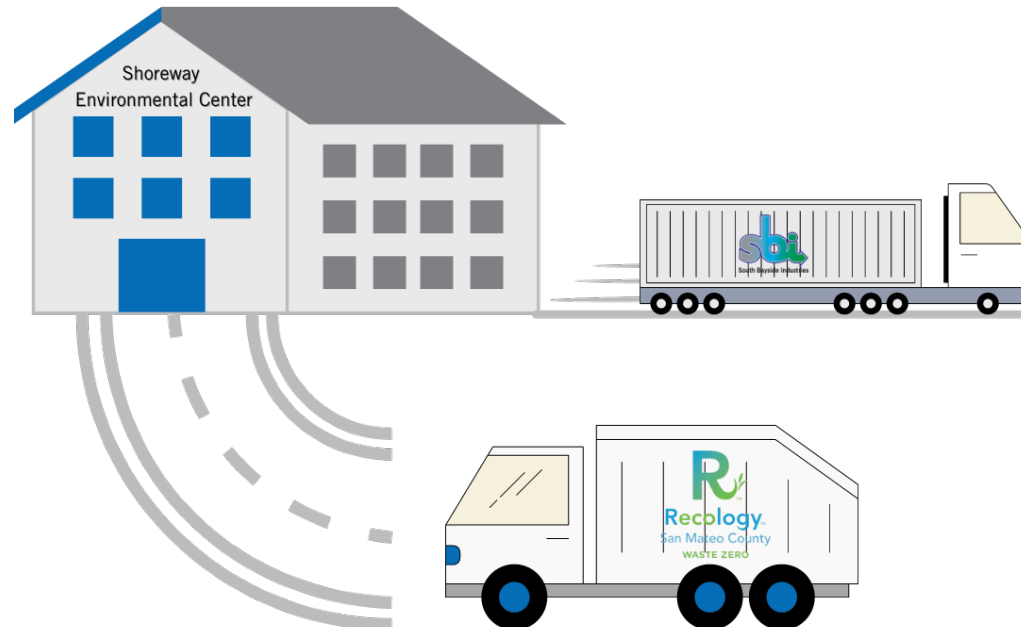
# Agency Roles in CSA-8 Waste Services

## SBWMA Responsibilities:

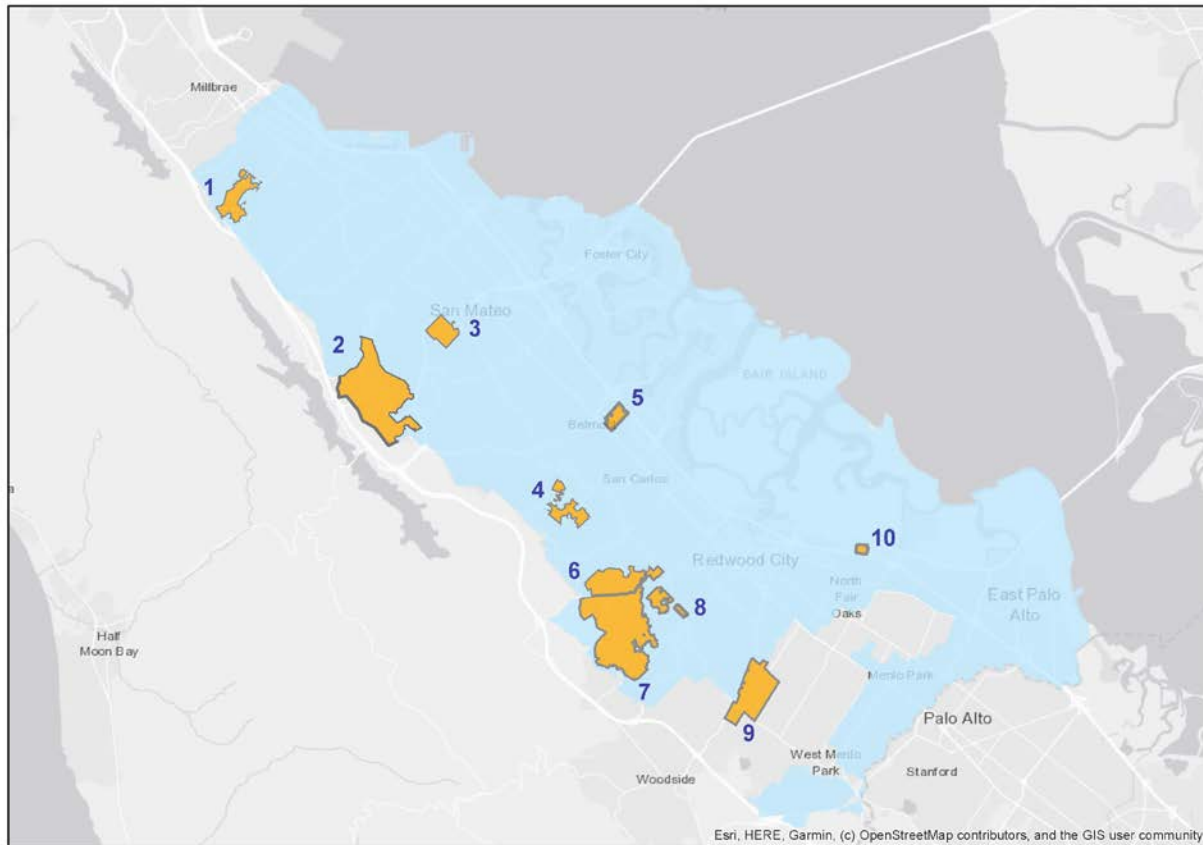
- 11-member agency with Governing Board
- Contract oversight for:
  - Collection of Waste, Recycling, Organics (Recology)
  - Shoreway Environmental Center (South Bay Industries)
  - Processing and Disposal (South Bay Industries)
- Annually Allocate Required Costs to Jurisdictions

## County Responsibilities:

- Set Rates Annually
- Ensure Contractor Compliance
- Make Program Recommendations
- Conduct Special Events
- Manage Customer Feedback
- One of 11-Member Agency



# County Franchised Area



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# Development of 2024 Rates

## 1. New Costs Approved by SBWMA

- New Processing & Disposal Contract
- Labor and Fuel Indices
- Additional services

## 2. Costs Allocated to CSA-8

- 19.3% gap
- Cost of Service approach

## 3. Strategies to reduce rates from 19.3% to 13.6%

- SBWMA Applied Rate Stabilization Fund
- Board Approved \$96K Use of Reserves
- Board Approved Recology Cap & Carry Forward
- Two-year transition to 19.3% in 2025



# 2024 Rate Recommendations

- Recommend 13.6% increase for CFA

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Commercial:

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# Ratepayer Notification

- Prop 218 requires notification 45 days in advance of hearing
- Sent mailers of proposed rates and hearing date to all parcels: December 2023
- Published 2 newspaper postings of public hearing: January 2023



# Recommendation

Adopt a resolution to adopt the 2024 Garbage and Recyclables Collection Rates for Unincorporated Franchised Area (CFA) for services provided pursuant to the Franchise Agreement for the CFA, as set forth in Exhibit “A” to this Resolution.





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Thank You!  
Questions?