

FY2021-22
CDBG, HOME, ESG Action Plan

LAST REVISED: 3/9/2021

SOURCES		CDBG	CDBG REHAB	HOME	ESG	TOTAL
a	Projected Entitlement Grant	2,655,782.00	-	1,429,306.00	227,700.00	\$ 4,312,788.00
b	Projected New Program Income	1,110,171.72	256,281.65	777,591.91	-	\$ 2,144,045.28
c	Other Programmable Funds:		-	-	-	\$ -
	Difference of FY19-20 PI Projected vs Received	110,190.80	6,898.91	106,594.90		\$ 223,684.61
	2016 CHDO Commitment			172,487.40		\$ 172,487.40
d	TOTAL SOURCES	\$ 3,876,144.52	\$ 263,180.56	\$ 2,485,980.21	\$ 227,700.00	\$ 6,853,005.29
e	Program Administration Cost	775,228.90	51,256.33	231,349.28	17,077.50	\$ 1,074,912.02
f	TOTAL SOURCES AFTER ADMIN ALLOCATION	\$ 3,100,915.62	\$ 211,924.23	\$ 2,254,630.93	\$ 210,622.50	\$ 5,778,093.28

USES		CDBG	CDBG REHAB	HOME	ESG	TOTAL
g	Affordable / Supportive Housing Development	1,600,000.00	200,000.00	1,867,747.63		\$ 3,667,747.63
h	CHDO Set-Aside	-		386,883.30		\$ 386,883.30
i	Section 108 Loan Payment (2021-22)	493,455.00				\$ 493,455.00
j	Public Service - Shelter Services	130,000.00			121,017.20	\$ 251,017.20
k	Public Service - Core Service Agencies	75,000.00				\$ 75,000.00
l	Public Service - Fair Housing	35,000.00				\$ 35,000.00
m	Public Service - Other	203,687.00				\$ 203,687.00
n	Rapid Rehousing	-			89,605.30	\$ 89,605.30
o	Public Facilities Grants and Loans	66,519.00				\$ 66,519.00
p	Micro-Enterprise / Economic Development Grants	45,000.00				\$ 45,000.00
q	Minor Home Repair Grants	413,000.00				\$ 413,000.00
r	RLP - Single Family / Rental Rehab	-				\$ -
s	RLF Reserved Activity Delivery	-	11,000.00			\$ 11,000.00
t	TOTAL USES	\$ 3,061,661.00	\$ 211,000.00	\$ 2,254,630.93	\$ 210,622.50	\$ 5,737,914.43

HCDC TO APPROVE	NON-HCDC
\$ 3,667,747.63	\$ -
\$ 386,883.30	\$ -
\$ -	\$ 493,455.00
\$ 251,017.20	\$ -
\$ 75,000.00	\$ -
\$ 35,000.00	\$ -
\$ 203,687.00	\$ -
\$ 89,605.30	\$ -
\$ 66,519.00	\$ -
\$ 45,000.00	\$ -
\$ 413,000.00	\$ -
	\$ -
	\$ -
\$ 5,233,459.43	\$ 493,455.00

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Applicant / Project	Project Description	Project Location/Service Area	FY2020/21 Previous County Federal Funding	\$ Amt Req	CDBG		HOME		ESG	Staff Rec Total	HCDC Rec Total	Total Award Rec to BOS	
					CDBG	RLF	HOME	CHDO					
A. Housing Development													
BRIDGE Housing	Carter Martin	Daly City		\$ 500,000	\$ 500,000.00					\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	
EPA CAN DO/MidPen	965 Weeks	East Palo Alto	\$ 2,150,637	HOME	\$ 1,975,481		\$ 1,181,834.63	\$ 386,883.30		\$ 1,568,717.93	\$ 1,618,470.83	\$ 1,568,717.93	
Pacific Housing Inc/ROEM	Belmont Family Apartments	Belmont		\$ 2,400,000	\$ 350,000.00					\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	
Moonridge Associates (MidPen)	Moonridge II	Half Moon Bay		\$ 685,913			\$ 685,913.00			\$ 685,913.00	\$ 685,913.00	\$ 685,913.00	
Hermanas II Associates (MidPen)	Main St II	Half Moon Bay		\$ 505,397	\$ -		\$ -			\$ -	\$ -	\$ -	
Gloria Way Associates (MidPen)	Bay Oaks Apts Rehab/Resynd	East Palo Alto	\$ 1,125,000	CDBG	\$ 750,000	\$ 750,000.00				\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	
PARCA	Raji House	Burlingame		\$ 310,000		\$ 200,000.00				\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	
Housing Development Sub-Total					\$ 7,126,791	\$ 1,600,000.00	\$ 200,000.00	\$ 1,867,747.63	\$ 386,883.30	\$ -	\$ 4,054,630.93	\$ 4,104,383.83	\$ 4,054,630.93
B. Minor Home Repair Programs													
Center for the Independ. of Individ. with Disabilities (CID)	Hsg Accessibility Modifications (HAM) -Minor Home Repair	Countywide service area	\$ 60,000	CDBG	\$ 60,000	\$ 60,000				\$ 60,000	\$ 60,000	\$ 60,000	
El Concilio of SMC	Peninsula Minor Home Repair Prg.	Countywide service area	\$ 55,000	CDBG	\$ 55,000	\$ 55,000				\$ 55,000	\$ 55,000	\$ 55,000	
Habitat for Humanity	Neighborhood Revitalization Program (East Palo Alto)	East Palo Alto, Belle Haven	\$ 75,000	CDBG	\$ 75,000	\$ 75,000				\$ 75,000	\$ 75,000	\$ 75,000	
Rebuild'g Together Peninsula	National Rebuilding Day -Home Rehabilitation Prog	Countywide service area	\$ 34,000	CDBG	\$ 34,000	\$ 34,000				\$ 34,000	\$ 34,000	\$ 34,000	
Rebuild'g Together Peninsula	Safe at Home Minor Home Repair Prog.	Countywide service area	\$ 125,000	CDBG	\$ 125,000	\$ 125,000				\$ 125,000	\$ 125,000	\$ 125,000	
Senior Coastsiders	Coastside Minor Home Repair	Coastside	\$ 64,000	CDBG	\$ 64,000	\$ 64,000				\$ 64,000	\$ 64,000	\$ 64,000	
Minor Home Repair Sub-Total					\$ 413,000	\$ 413,000	\$ -	\$ -	\$ -	\$ -	\$ 413,000	\$ 413,000	\$ 413,000
C. Public Facilities													
Rebuilding Together Peninsula - Public Facilities	National Rebuildig Day - Community Facilities Rehab Program	Countywide	\$ 28,500	CDBG	\$ 28,500	\$ 28,500				\$ 28,500	\$ 28,500	\$ 28,500	
CORA	Safe House Green Building Improvements	San Mateo		CDBG	\$ 38,019	\$ 38,019				\$ 38,019	\$ 38,019	\$ 38,019	
Public Facilities Sub-Total					\$ 66,519	\$ 66,519	\$ -	\$ -	\$ -	\$ -	\$ 66,519	\$ 66,519	\$ 66,519
D. Micro-Enterprise & Economic Development													
Renaissance Entrepreneurship Center, Renaissance Mid-Peninsula Training Program	EPA & mid-peninsula micro-business formation/strengthening	Countywide service area	\$ 45,000	CDBG	\$ 45,000	\$ 45,000				\$ 45,000	\$ 45,000	\$ 45,000	
Micro-Enterprise & Econ Dev Sub-Total					\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ 45,000

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					CDBG	RLF	HOME	CHDO				
E. Public Service - General												
Bay Area Legal Aid DV Legal Safety Net Project	Services to assist DV victims to file own papers	Countywide service area	\$ 30,429	CDBG	\$ 30,429	\$ 30,429				\$ 30,429	\$ 30,429	\$ 30,429
CALL Primrose	CALL Community Pantry	Mid-Peninsula area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000				\$ 25,000	\$ 25,000	\$ 25,000
Coastside Adult Day Health Center Aging in Place Program	Adult day care on coastside	Half Moon Bay/Coastside	\$ 25,000	CDBG	\$ 25,000	\$ 25,000				\$ 25,000	\$ 25,000	\$ 25,000
Community Legal Services in EPA, Homelessness Prevention and Eviction Defense	Homelessness prevention legal services	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000				\$ 25,000	\$ 25,000	\$ 25,000
El Concilio of San Mateo County	Emergency Services Partnership	Countywide service area	\$ 10,000	CDBG	\$ 10,000	\$ 10,000				\$ 10,000	\$ 10,000	\$ 10,000
Free At Last: Comm. Recovery & Rehab Services, Clean & Sober Supportive Transitional Hsg	Clean and sober transitional housing providing a safe environment for clients while they establish and maintain employment	Countywide service area	\$ 32,829	CDBG	\$ 32,829	\$ 32,829				\$ 32,829	\$ 32,829	\$ 32,829
HIP Housing Home Sharing Program	Homesharing Program services	Countywide service area	\$ 48,000	CDBG	\$ 48,000	\$ -				\$ -	\$ 48,000	\$ -
Legal Aid Society of SMC, Homesavers Program	Homelessness prevention legal services	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000				\$ 25,000	\$ 25,000	\$ 25,000
Peninsula Volunteers, Inc., Meals on Wheels Program	Safety net focusing on nutritious meals for low income seniors/disabled	Countywide service area	\$ 30,429	CDBG	\$ 30,429	\$ 30,429				\$ 30,429	\$ 30,429	\$ 30,429
Public Service-General Sub-Total					\$ 251,687	\$ 203,687	\$ -	\$ -	\$ -	\$ -	\$ 203,687	\$ 251,687
F. Public Service - Fair Housing												
Project Sentinel	Fair Housing enforcement services	Countywide service area	\$ 35,000	CDBG	\$ 35,000	\$ 35,000				\$ 35,000	\$ 35,000	\$ 35,000
Public Services - Fair Housing Sub-Total					\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
G. Public Service - Core Services Agencies												
Samaritan House, Core Services Program	Safety net services for central County	Central County	\$ 50,000	CDBG	\$ 50,000	\$ 50,000				\$ 50,000	\$ 50,000	\$ 50,000
Pacifica Resource Center	Safety Net of Pacifica	Pacifica	\$ 25,000	CDBG	\$ 25,000	\$ 25,000				\$ 25,000	\$ 25,000	\$ 25,000
Public Services - Cores Sub-Total					\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

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					CDBG	RLF	HOME	CHDO				

H. Public Service - Shelters													
CORA	CORA Safe House Emergency Shelter	Countywide service area	\$ 40,000	CDBG	\$ 40,000	\$ 40,000					\$ 40,000	\$ 40,000	\$ 40,000
Home & Hope	Rotational Shelter - CDBG	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000					\$ 25,000	\$ 25,000	\$ 25,000
LifeMoves Shelter Operations - CDBG	Several shelter sites - CDBG	Countywide service area	\$ 40,000	CDBG	\$ 40,000	\$ 40,000					\$ 40,000	\$ 40,000	\$ 40,000
Samaritan House	Safe Harbor Emergency Shelter	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000					\$ 25,000	\$ 25,000	\$ 25,000
Public Service Shelters (CDBG only) Sub-Total					\$ 130,000	\$ 130,000					\$ 130,000	\$ 130,000	\$ 130,000
LifeMoves Shelter Operations - ESG	Several shelter sites - ESG	Countywide service area	\$ 91,585	ESG	\$ 91,585				\$ 90,301		\$ 90,301	\$ 91,585	\$ 90,301
LifeMoves Rapid Rehousing - ESG	Rapid Re-housing services - ESG	Countywide service area	\$ 90,889	ESG	\$ 90,889				\$ 89,605		\$ 89,605	\$ 90,889	\$ 89,605
Star Vista	Daybreak - ESG	Countywide service area	\$ 32,000	ESG	\$ 32,000				\$ 30,716		\$ 30,716	\$ 32,000	\$ 30,716
All Public Service Shelters (CDBG+ESG) Sub-Total					\$ 344,474	\$ 130,000	\$ -	\$ -	\$ -	\$ 210,623	\$ 340,623	\$ 344,474	\$ 340,623

ALL ACTIVITIES SUB-TOTAL	\$ 2,568,206	\$ 200,000	\$ 1,867,748	\$ 386,883	\$ 210,623	\$ 5,233,459	\$ 5,335,064	\$ 5,233,459
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J. Other Non-HCDC												
Program Admin	Program Mgmt.				\$ 775,228.90	\$ 51,256.33	\$ 231,349.28	\$ -	\$ 17,077.50	\$ 1,074,912.02	\$ 1,083,583.82	\$ 1,074,912.02
Section 108 Loan Repmt	Trestle Glen				\$ 493,455.00	\$ -	\$ -	\$ -	\$ -	\$ 493,455.00	\$ 493,455.00	\$ 493,455.00
Housing Rehab RLP	On-going rehab program						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Delivery Costs	Hsg Rehab RLF Program Delivery and Admin				\$ -	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Sub-Total Other Non-HCDC					\$ 1,268,683.90	\$ 62,256.33	\$ 231,349.28	\$ -	\$ 17,077.50	\$ 1,579,367.02	\$ 1,588,038.82	\$ 1,579,367.02

TOTAL NOFA USES	\$3,836,889.90	\$262,256.33	\$2,099,096.91	\$386,883.30	\$227,700.00	\$6,812,826.45	\$6,923,102.85	\$6,812,826.45
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TOTAL NOFA SOURCES	\$3,876,144.52	\$263,180.56	\$2,099,096.91	\$386,883.30	\$227,700.00	\$6,853,005.29	\$6,853,005.29	\$6,853,005.29
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