

RESOLUTION NO. 2

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION AUTHORIZING THE REVISION OF THE AGING AND ADULT SERVICES WAREHOUSE COST RECOVERY SCHEDULE

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the Aging & Adult Services (AAS) programs share a warehouse in which clients' personal property is temporarily stored before it is dispersed in accordance with the California Probate Code; and

WHEREAS, the warehouse provides services that require the allocation of labor, materials, and rental space; and

WHEREAS, the warehouse allows for efficient cataloging of clients' personal property and clean-outs for sale of real properties, therefore reducing identification and inventory errors; and

WHEREAS, the warehouse provides the ability to have thorough audit processes by having clients' personal items under the control of AAS programs; and

WHEREAS, on September 3, 1991, the Board approved Resolution 55398 authorizing a PG/PA Warehouse Cost Recovery Schedule; and

WHEREAS, on April 24, 2012, the Board approved Resolution 71914 authorizing a revised PG/PA Warehouse Cost Recovery Schedule; and

WHEREAS, it has been determined that the increased rates set forth herein offset the cost of providing these services and are comparable to rates charged by storage companies in the Bay Area.

NOW THEREFORE, IT IS HEREBY RESOLVED that the President of the Board be and is hereby authorized to approve the following revision of the Aging and Adult Services Warehouse Cost Recovery Schedule, which shall become effective upon approval by the Board of Supervisors:

| Task | Current Rate | Proposed Rate |
|---------------------|---------------------|----------------------|
| Truck Hours | \$20.00/hour | \$23.00/hour |
| Van Hours | \$15.00/hour | \$17.00/hour |
| Man Hours | \$35.00/hour | \$40.00/ hour |
| Vault Rental – Full | \$80.00/month | \$92.00/month |
| Vault Rental – Half | \$40.00/month | \$46.00/month |
| Auto Storage | \$75.00/month | \$86.00/month |

BE IT FURTHER RESOLVED that the President of the Board be and is hereby authorized to approve the adjustments to the rates annually in an amount equal to the Consumer Price Index-all urban consumers (CPI-U) for the geographic region encompassing San Mateo County (currently the San Francisco-Oakland-San Jose region), 12-month percentage change, published by the US Bureau of Labor Statistics effective on the first day of each fiscal year, beginning on July 1, 2019. The applicable CPI-U shall be rounded to the nearest tenth of one percent, and if there is no increase, or the rounded increase is zero, there will be no increase to the rates.

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