

SAN MATEO COUNTY – FY 2021-22 MAY REVISE ANALYSIS

As updated on June 16, 2020

Overview: On May 14, 2021, Governor Newsom released the May Revision to the Proposed 2021-22 State Budget. The May Revision reflects a further improved fiscal outlook and projects a \$75.7B surplus. The surplus, along with over \$25B in federal relief, is expected to make possible a proposed \$100B “California Comeback Plan”—a program aimed at speeding the State’s recovery from the COVID-19 pandemic. The May Revision proposes to increase the total budget to about \$268B. General Fund spending would increase to about \$196.8B. The May Revision projects ending FY 2021-22 with available general fund reserves that include: \$15.9B in the Budget Stabilization Account (“Rainy Day” fund) for fiscal emergencies; \$450M in the Safety Net Reserve (used to maintain benefit and services for CalWORKs and Medi-Cal participants during economic downturns) and \$4.6B in the Public School System Stabilization Account (the Proposition 98 “rainy-day” fund used to lessen the impact of State revenue volatility on K-14 schools). Finally, the State forecast does not project large structural deficits; however, the May Revision recognizes that risk to the economic forecast remain—new coronavirus variants, vaccine hesitancy, higher inflation if disrupted supply chains cannot support increased consumer demand, and a stock market decline that would impact State revenues.

Significant features of the May Revision impacting county programs and services and County residents disproportionately impacted by the pandemic include the following:

Item	Subject	Description	SMC Impact	Dollar Impact, if Known	Action		
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COUNTY-SPECIFIC ISSUES							
107	VLF Shortfall	<p>The Governor’s Budget included an allocation of \$10 million in one-time General Fund to backfill SMC for a FY 2019-2020 VLF shortfall.</p> <ul style="list-style-type: none"> The County is currently working with the Counties of Napa and Alpine, and its state delegation members, to secure a permanent fix through the current state budget process. 	The County’s portion of the shortfall is \$5.9 million with the remaining amount of \$4.1 million to be allocated among all the cities.	\$5.9 million County portion.	CMO actively advocating in support of backfill and legislative fix.	Includes \$10.1 million General Fund to reimburse San Mateo County for Vehicle License Fee backfill insufficiencies in 2019-20 driven by insufficient Educational Revenue Augmentation Fund (ERAF) revenues.	
108	Excess ERAF	The May Revision accepts guidance from the State Controller’s Office on how to calculate excess ERAF. This results in approximately \$300 million more in property tax dollars per year to counties, cities, and special districts in five affected counties as compared to January estimates, although this is still less than before the changes made by last year’s state budget.		Unknown.	County Controller’s Office sent letter on 5/21 in response to a letter from the Education Coalition that contained misstatements concerning the calculation and allocations of ERAF.		

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109	Gann Limit	Not mentioned in the May Revision.			Unknown.	The Legislature’s budget proposal relies on the Legislative Analyst’s higher revenue projections and proposes to redefine subventions so that 1991 and 2011 Realignment revenues are counted against local governments’ Gann Limit. The County is working with CSAC/UCC to ensure the adoption of trailer bill language that will hold counties close to their Gann Limits harmless.	
EQUITABLE AND BROAD-BASED ECONOMIC RECOVERY—RELIEF FOR INDIVIDUALS, FAMILIES, CHILDREN, AND BUSINESSES							
Golden State Stimulus II							
1	Low-Middle Income	\$600 one-time stimulus payments to all taxpayers filing a 2020 tax year return with adjusted gross incomes of \$75,000 or less who did not already receive the Golden State Stimulus.	Direct to taxpayers.	None.		Approves the Governor’s proposed Golden State Stimulus 2 to provide \$8.1 billion in tax cuts to Californians with income of up to \$75,000. This will provide taxpayers with payments of \$500, \$600, 1,000 or \$1,100, depending on their filing status.	
	Families	\$500 one-time stimulus payments to all taxpayers with adjusted gross income of \$75,000 or less with a dependent on the return.	Direct to taxpayers.	None.		Approves the Governor’s proposed Golden State Stimulus 2 to provide \$8.1 billion in tax cuts to Californians with income of up to \$75,000. This will provide taxpayers with payments of \$500, \$600, 1,000 or \$1,100, depending on their filing status.	
	Undocumented Families	\$500 one-time stimulus payments to all ITIN taxpayers with adjusted gross incomes of \$75,000 or less and a dependent.	Direct to taxpayers.	None.		Approves the Governor’s proposed Golden State Stimulus 2 to provide \$8.1 billion in tax cuts to Californians with income of up to \$75,000. This will provide taxpayers with payments of \$500, \$600, 1,000 or \$1,100, depending on their filing status.	
Small Business and Cultural Institution Grants							
2	<u>Small Business & Cultural Institution Grants</u>	<ul style="list-style-type: none"> \$1.5 billion for three additional rounds of grants to provide relief to small businesses 	Direct to business.	None.		<ul style="list-style-type: none"> Approves the Governor’s proposed additional \$1.5 billion in small businesses and non-profit grants, 	

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		<p>(Governor's Office of Business and Economic Development -GoBIZ).</p> <ul style="list-style-type: none"> Opening of additional rounds of funding for cultural institutions to ensure awarding of \$50 million previously set aside. 				<p>bringing the total investment in the Small Business COVID-19 Relief Grant Program to \$4 billion.</p> <ul style="list-style-type: none"> Adopts additional rounds of grants for eligible nonprofit cultural institutions until the full \$50 million has been awarded. 	
California Jobs Initiative							
3	State Small Business Credit Initiative (Governor's Budget)	\$895 million in three tranches of ARPA funds (State Small Business Credit Initiative) to support programs that finance small businesses. State (IBank) is in the process of engaging with stakeholders to develop a plan to submit to Treasury by December 11, 2021.	Direct to business.	None.		Reduces the Governor's Budget request by \$30 million General Fund from \$50 million one-time to \$20 million one-time, as a result of the expected influx of federal funding for the Small Business Loan Guarantee Program from the State Small Business Credit Initiative.	
4	Main Street Small Business Tax Credit (Governor's Budget)	Builds on the Main Street hiring credit created by SB 1447 (Chapter 41, Statutes of 2020) that allocated \$147 million for hiring credits to aid small businesses that hired and retained workers since second quarter of 2020.	Direct to business.	None.		Provides \$147 million General Fund for the Main Street Small Business Tax Credit (Main Street Credit), a tax credit for small businesses that increase their number of employees and the Homelessness Hiring Tax Credit.	
5	IBank's Small Business Finance Center & the California Rebuild Fund (Governor's Budget)	Provides financial assistance to small businesses through IBank's programs, including the California Rebuild Fund, with a focus on programs that benefit underserved businesses.	Direct to business.	None.		Adopts the Governor's May Revision Proposal.	
6	The California Dream Fund (Governor's Budget)	Micro-grants of up to \$10,000 to see entrepreneurship and small business creation in underserved small business groups that are facing opportunity gaps, including immigrants.	Direct to business.	None.		Provides \$35 million one-time to support microgrants up to \$10,000 to seed entrepreneurship and small business creation in underserved small business groups that are facing opportunity gaps.	
Workforce Development							
7	Community Economic Resilience Fund	\$750 million in ARPA funds to support regional and local planning and implementation of strategies to plan and implement region- and industry-specific economic transition	<p>Direct to regions.</p> <p>Possible tie-in to programs run by the Office of Sustainability.</p>	None.		<ul style="list-style-type: none"> Defers action on \$750 million in ARPA funds to create the Community Resilience Fund. 	

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		strategies, with a specific focus on supporting high road industries (California Workforce Development Board).				<ul style="list-style-type: none"> Approves the May Revision proposal to provide \$20 million one-time Proposition to support the participation of community colleges in High Road Training Partnerships and regional partnerships funded by the California Workforce Development Board. 	
8	Workforce Development Programs & Partnerships	<ul style="list-style-type: none"> \$50 million Employment Training Panel \$90 million High Road Training Partnerships \$20 million Construction Partnerships (California Workforce Development Agency) 	Direct to clients.	None.		Defers without prejudice the \$332 million proposed in various workforce programs at the Workforce Development Board, Employment Training Panel and Community Colleges Chancellor's Office.	
9	Community College Workforce Development Strategies	\$157 million one-time General Fund to foster new cooperative efforts between workforce programs and the California Community Colleges.	Direct to CCC.	None.		Defers without prejudice the \$332 million proposed in various workforce programs at the Workforce Development Board, Employment Training Panel and Community Colleges Chancellor's Office.	
10	Education and Training Support Grants for Displaced Workers	\$1 billion one-time ARPA funds to the Student Aid Commission to establish a one-time grant program to support displaced workers in seeking reskilling and up-skilling opportunities, educational opportunities, or to support some of the costs to start a business.	Direct to clients.	None.		Rejects the May Revise proposal to provide \$1 billion one-time federal funds to create the Education and Training Grants program.	
Universal Basic Income							
11	Universal Basic Income	\$35 million General Fund allocated over five years for UBI pilot programs. Pilot programs would be city or county administered, require a local-match commitment, and shall target low-income Californians	Direct to clients.	None.		Approves as proposed with placeholder trailer bill language (TBL) with the acknowledgement that the Legislature has not yet received TBL from the Administration and this may delay action on the TBL.	
INFRASTRUCTURE							
12	Broadband	\$7 billion over three years to expand broadband infrastructure and access by utilizing a combination of federal ARPA funds and state funds to (1) build out a statewide "middle mile" network; (2) increasing	Direct to local governments, community service districts, municipal utility districts and/or JPAs.	Unknown.	County support letter sent in April.	Provides \$7 billion for broadband issues (\$2 billion ARPA and \$5 billion General Fund), on a schedule of \$1B every year for seven years.	

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		affordability by creating a \$500 million Loan Loss Reserve Account to secure private financing for new municipal fiber networks to address “last-mile” networks; and (3) \$500 million of one-time federal ARPA funds to entities serving remote areas to expand broadband services in these higher-cost areas. (Department of Technology)				Details will continue to be worked out through three party negotiations. Administrative flexibilities will enable the appropriated funds to be accelerated to ensure they are available as needed to fund the expansion and improvements.	
HOUSING AND HOMELESSNESS							
Housing and Affordable Housing							
13	Homeowner and Renter Relief	<p>\$2.6 billion in state and \$2.6 billion in local entitlement jurisdiction funding for a total of \$5.2 billion in federal rental relief aid:</p> <ul style="list-style-type: none"> Proposes statutory amendments to maximize the use of funds for rental, utilities and housing-related expenses. \$51 million in grants to community-based organizations that offer eviction and foreclosure counseling, consultation, mediation, training, education, and representation. \$60 million ARPA funds over 3 years to the Judicial Council to continue providing legal assistance grant to over 100 legal service and self-help organizations. 	<p>Direct to renter & CBOs.</p> <p>SB 91 (June 30th eviction moratorium) is a key issue:</p> <ul style="list-style-type: none"> The County needs an extension to allow for more time to disperse funds. Increasing the amount of rental arrears payments from 80% to 100% could incentivize more landlords to participate in the program. <p>Funding will provide relief to many SMC residents struggling with rent, utilities and housing related expenses and mortgage payments and well as homeowners struggling to make mortgage payments.</p> <p>Expanded legal assistance will be helpful for residents during and post pandemic.</p>	Unknown.	County letter in support of extending the eviction moratorium send in June.	<p>Emergency Rental Assistance Program (ERAP):</p> <ul style="list-style-type: none"> Includes an additional \$60 million above May Revision for legal aid per SB 91 (2021) which established the state’s ERAP, funded by federal funds from the CARES Act and adopts placeholder emergency rental assistance trailer bill language. <p>Legal aid:</p> <ul style="list-style-type: none"> Expands essential legal service resources through a \$200 million “Access to Justice” package in 2021-22 for legal aid, collaborative courts, county law libraries, dependency counsel, court interpreters, and court reporters. Invests \$120 million ARPA funds over three years to fund legal aid services for renters and homeowners to avoid evictions and foreclosures. 	
14	Accessory Dwelling Unit (ADU) Financing	\$81 million to expand the California Housing Finance Agency’s ADU program.	Could help support local efforts to build more ADUs.	Unknown.		Provides \$81 million from the Coronavirus Fiscal Recovery Fund of 2021 in 2021-22, to expand CalHFA’s ADU financing program.	
15	State Excess Sites Scale-up	\$45 million in one-time ARPA to scale up excess land development by providing funding	Could support city development efforts.	Unknown.		Provides \$45 million from the Coronavirus Fiscal Recovery Fund of 2021 in 2021-22,	

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		for vital infrastructure for viable housing projects.				to expand the state excess sites program with funding for brownfield remediation, and trailer bill language to expand the state excess sites program with local government matching grants that will incentivize further affordable housing development on excess lands.	
16	Planning & Implementation Grants	\$500 million one-time ARPA funds to HCD to provide additional planning and implementation grants to regional entities for infill developments, targeted towards the state's climate goals and reducing vehicle miles traveled.	The County received approximately \$300K funding under the previous Local Early Action Planning Grant Program (LEAP).	Unknown.		Approves \$500 million federal ARPA funds and \$250 million in one-time General Fund Resources. Adopts placeholder trailer bill language.	
17	Promoting Homeownership	\$100 million one-time federal ARPA funds to CalHFA to expand its First Time Homebuyer Assistance Program, which helps first-time homebuyers with making a down payment, securing a loan, and paying closing costs on a home. The May Revision proposes to expand the program to lower-income households and expand CalHFA's lender network to help address the wealth gap, particularly in disadvantaged areas throughout the state.	Additional funding for first time homebuyer program has potential to help residents.	Unknown.		Provides \$100 million in 2021-22 to expand CalHFA's homebuyer assistance program and begins the process of developing the California Dream for All First Time Homebuyer Program.	
18	Alternative Housing Production Approaches	\$500 million one-time federal ARPA funds for HCD to provide additional planning and implementation grants to regional entities for infill developments, targeted towards the state's climate goals and reducing vehicle miles traveled. \$300 million one-time ARPA fund to sustain HCD legacy projects affordability requirement.	Proposed increased funds for all programs is great Losing currently affordable deed restricted units due to expiring regulatory agreements, while simultaneously trying to grow a portfolio of affordable units at great cost is problematic.	Unknown.		Provides \$750 million for planning and implementation grants to help local governments plan for and meet their goals under their Sustainable Community Strategies. Approves \$300 million in one-time federal ARPA funds.	
Homelessness							
19	Project Homekey And Local Aid	\$4.7 billion in additional funding for homeless programs; this is on top of the \$2.1 billion in the January Budget for a total of \$6.8 billion. Goal of ending "family homelessness" with the	<ul style="list-style-type: none"> The County is eagerly awaiting the details of the revised program. Funding for operations would be helpful. Additional funding provides the opportunity to continue to explore new 	Unknown.		In summary, the Legislative Homelessness Package approves \$10.6 billion in total funding over four years, including \$8.6 billion over 2 years. The Legislature approves placeholder trailer bill language.	

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		<p>goal of functional zero within five years. Includes:</p> <ul style="list-style-type: none"> • \$2.75 billion in additional one-time funds (over 2 years) for Project Homekey. Along with the \$750 million proposed in the January Budget, total allocated is \$3.5 billion. \$1 billion is targeted for families experiencing homelessness or at risk for being homeless. • \$40 million General Fund (over 5 years) for the Homeless Coordinating Council (HCFC) to fund grants and technical assistance to local jurisdictions to fund action plans that will address family homelessness. 	<p>acquisitions, expand permanent supportive housing opportunities, and focus on improving infrastructure of existing sites.</p> <ul style="list-style-type: none"> • Would add additional flexibility around the types of populations/AMIs to be served, possibly mixing some homeless units with more general affordable units. 			<p>Homekey:</p> <ul style="list-style-type: none"> • \$1.2 billion federal ARPA funds for Project Homekey in 2021/22. • \$1 billion federal ARPA funds for Project Homekey in 2022/23. • \$1.2 billion federal ARPA funds for Project Homekey in 2021/22. <p>Local Aid:</p> <ul style="list-style-type: none"> • \$1 billion General Fund for flexible local aid, with robust oversight and accountability requirements in 2021/22. • \$1 billion General Fund for flexible local aid, with robust oversight and accountability requirements in 2022/23. • An additional \$1 billion per year in General Fund resources for flexible local aid in 2023-24 and 2024-25. <p>HCFC:</p> <ul style="list-style-type: none"> • \$40 million for Family Homelessness Challenge Grants and Technical Assistance in 2021/22. 	
20	Roomkey	\$150 million one-time General Fund to further support non-congregate shelter population and transition individuals from Project Roomkey into permanent housing following the September 2021 sunset of the federal reimbursement availability from the pandemic.	<ul style="list-style-type: none"> • Additional funding will allow HSA to continue to provide re-housing services for individuals at these sites, support costs related to move-in expenses, and explore additional options for permanent housing. • Funding can also be used to stabilize non-congregate shelter sites if the federal government does not extend the 100% cost-share past September 2021. 	Unknown.		Approves the May Revision proposed funding of \$150 million General Fund one-time for Project Roomkey. Additionally, approves placeholder trailer bill language to cover the definitions, purposes, basic timelines for implementation, and outcomes to facilitate legislative oversight.	

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21	Family Homelessness Supports	<ul style="list-style-type: none"> • \$475 million General Fund over 2 years to expand the existing CalWORKs Housing Support Program, which assists CalWORKs families experiencing homelessness. • \$280 million over 2 years to expand the Bringing Families Home Program that provides housing-related supports to eligible families experiencing homelessness in the child welfare system. • \$1 billion to pay down unpaid utility debt, including water and electricity, that has accumulated during the pandemic. 	<ul style="list-style-type: none"> • If prior funding methodologies remain for the <i>Housing Support Program</i>, HSA would receive \$15.7 million, an increase of \$13.1 million, or 300% • Paying utility debt will benefit our residents. 	\$15.7 million to HSA for the <i>CalWORKs Housing Support Program</i> (an increase of \$13.1 million in funding).		<p>Housing Support Program:</p> <ul style="list-style-type: none"> • Modifies the May Revision proposal and instead approves funding to the CalWORKs Housing Support Program (HSP) with \$95 million General Fund in 2021-22 and \$285 million General Fund in 2022-23, allowing for use of both appropriations until June 30, 2025. Includes placeholder trailer bill language to facilitate local use of these funds to combat homelessness, including codifying definitional alignment on homelessness to meet as many needs “upstream” as possible, allowing participants to continue to be served up to one year after they are no longer a client of the program, and enabling the ability to provide assistance to a family at risk of homelessness prior to the start of an eviction. <p>Bringing Families Home:</p> <ul style="list-style-type: none"> • Modifies the May Revision proposal and instead approves funding to the Bringing Families Home (BFH) program with \$50 million General Fund in 2021-22 and \$150 million General Fund in 2022-23, allowing for use of both appropriations until June 30, 2025. Includes placeholder trailer bill language to effectuate changes that includes a waiver of the county match requirement for the entire four-year period and funding flexibility as offered by the counties, 	

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						<p>including the ability to serve families at risk of homelessness.</p> <p>Utility debt:</p> <ul style="list-style-type: none"> Approves the Governor’s May Revision proposal regarding the American Rescue Plan Act energy arrearages, providing approximately \$1 billion in one-time assistance provided by the federal government under the American Rescue Plan Act of 2021 to cover low income utility payment arrearages. 	
22	Supports for Vulnerable Populations	<ul style="list-style-type: none"> \$100 million General Fund for 2 years for the <i>Home Safe Program</i>, a homelessness prevention and rapid re-housing demonstration grant program for victims of elder abuse and neglect. \$175 million General Fund over 3 years for the Housing and Disability Advocacy (HDAP) Program that assists disabled persons who are experiencing homelessness. Funding can be used to provide better outreach and house individuals who are experiencing homelessness and are eligible for but are not currently receiving disability benefits. through advocacy and housing assistance \$500 million over 2 years for the <i>Community Care Expansion Program</i> that provides funding for the construction, acquisition and/or rehabilitation of facilities for adults and seniors in care facilities (RCFEs and ARFs) who are homeless. \$2.45 billion in one-time General Fund for the <i>Behavioral Health Continuum Infrastructure Program</i> for competitive 	<ul style="list-style-type: none"> AAS applied for <i>Home Safe Program</i> funding but was not awarded funding. There are currently 24 counties across the state receiving Home Safe funding. The program currently requires a 25% county match. If funding is allocated for the <i>Home Safe Program</i>, AAS anticipates reapplying for \$2 million that would require a County match of \$500,000. AAS would utilize Realignment Trust Fund reserves for the match. HSA is one of 44 counties that are funded on an annual basis, which requires a dollar-for-dollar match. The May Revision reduces the local match to 25% and temporarily waves the Interim Assistance Reimbursement requirement through 2023-24. Funding for this program has been difficult for HSA to spend down as SMC does not have a large pool of individuals in the eligible targeted population. 	<ul style="list-style-type: none"> Unknown for the <i>Home Safe Program</i>. HSA received \$500,000 in 2020-21 for HDAP. If funding methodologies remain the same, HSA could receive up to \$4 million. 		<p>Home Safe:</p> <ul style="list-style-type: none"> Modifies the May Revision proposal and instead approves funding to the Adult Protective Services (APS) Home Safe Program with \$50 million General Fund in 2021-22 and \$150 million General Fund in 2022-23, allowing for use of both appropriations until June 30, 2025. Includes placeholder trailer bill language to effectuate changes that includes a waiver of the county match requirement for the entire four-year period and funding flexibility as offered by the counties, including the ability to serve APS clients at risk of homelessness. <p>Housing and Disability Advocacy Program:</p> <ul style="list-style-type: none"> Modifies the May Revision proposal and instead approves funding to the Housing and Disability Advocacy Program (HDAP) with \$75 million General Fund in 2021-22 and \$225 million General Fund in 2022-23, 	

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		grants to qualified entities to construct, acquire, and rehabilitate real estate assets to expand the community continuum of behavioral health treatment resources (up from \$750 million proposed in January). A minimum of \$255 million in funds are allocated for increased infrastructure targeted to individuals age 25 and under and a minimum of \$250 million for individuals declared incompetent to stand trial.				<p>allowing for use of both appropriations until June 30, 2025. Includes placeholder trailer bill language to effectuate changes that includes a waiver of the county match requirement for the entire four-year period, explicitly allowing for long-term subsidies and services, elimination of the interim assistance reimbursement agreement requirement, which has been a barrier to client participation, and other funding flexibility as recommended by the counties.</p> <p>Community Care Expansion:</p> <ul style="list-style-type: none"> • Modifies the May Revision proposal for the Community Care Expansion (CCE) program, approving the Spring Finance Letter request for positions for program implementation and approve first year funding of \$497.5 million (\$47.5 million General Fund) in 2021-22 only. The proposed trailer bill language for CCE has not been released by the Administration at the time of this writing, which may cause a delay in budget action. <p>Behavioral Health Continuum Infrastructure:</p> <ul style="list-style-type: none"> • Allocate \$150 million of \$2.455 billion proposal for mobile crisis support teams for youth and adults. <ul style="list-style-type: none"> ○ As part of the Administration's \$2.455 billion proposal to support behavioral health continuum infrastructure, the Legislature's 	

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						<p>action specifically allocates \$150 million to support the development of mobile crisis support teams to address youth and adults in crisis.</p> <ul style="list-style-type: none"> ○ \$100 million would be allocated for youth and could respond to schools or families with youth experiencing a behavioral health crisis. These funds would be prioritized to ensure availability of these services when children return to full-time instruction in the fall. ○ \$50 million would be allocated for adults and could respond to behavioral health crisis situations that would ordinarily result in an encounter with law enforcement. 	
23	Encampments	<ul style="list-style-type: none"> • \$50 million one-time General Fund for the Homeless Coordinating and Financing Council (HCFC) to partner with local governments and assist them with resolving critical encampments and transitioning individuals into permanent housing • \$2.7 million one-time General Fund for Caltrans Encampment Coordinators to mitigate safety risks at encampments on state property and to coordinate with HCFC and local partners to connect these persons to services and housing. Funds will also help Caltrans with the cleaning of trash and debris from encampment sites. 	Local governments need assistance in funding cleanups in adjacent easements due to encampment expansions from Cal Trans rights-of-way. There have also been fires at these locations so funding for mutual assistance would be beneficial.	Unknown.		<ul style="list-style-type: none"> • \$30 million for Encampment Resolution Grants <p>Caltrans:</p> <ul style="list-style-type: none"> • Includes an increase in State Highway Account (SHA) funds of \$20,600,000 beginning in 2021-22 for two years for the Division of Maintenance (Maintenance) at Caltrans to dedicate resources for Hazardous Material Removal at Encampments. • Adopts May Revision and placeholder budget bill language related to accountability and reporting for encampment relocation liaisons and homeless services liaisons. 	
	Homeless Landscape Assessment	\$5.6 million one-time General Fund for the Homeless Coordinating and Financing Council	Unknown.	Unknown.		Adopts \$5.6 million in funding and placeholder trailer bill language for the Homeless Coordinating and Financing	

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		to assess local homelessness service providers and state funded homelessness programs.				Council to do a homelessness gaps and needs analysis.	
CHILDCARE, EARLY LEARNING AND EDUCATION							
Childcare & Early Learning							
24	Infrastructure Facilities	\$250 million one-time ARPA funds to provide infrastructure grants for the acquisition, construction, development, and renovation of childcare facilities focused on desert areas to be spent through September 30, 2024.	Unknown.	Unknown.		Funds \$250 million in one-time General Fund to the Early Learning and Care Infrastructure Block Grant, and amends statute to include re-opening costs.	
25	Childcare Resource and Referral Programs	\$10 million in ARPA funds to support continued Resource and Referral partnerships to strengthen their role serving as intermediaries to develop new childcare facilities and capacity, and to streamline and improve data collection processes.	Unknown.	Unknown.		Allocates \$10 million on-going CCDBG quality funds for Resource & Referral agencies that also administer Alternative Payment Programs	
26	Quality Improvement	\$20 million for a multi-year effort to strengthen existing quality improvement supports and systems. Effort will focus on inequities.	Unknown.	Unknown.		Allocates \$10 million, one-time CCDBG quality funds for the MyChildCarePlan.org for county access until DSS launches their replacement child care portal. Allocates \$10 million on-going CCDBG quality funds for Resource & Referral agencies that also administer Alternative Payment Programs.	
27	Supporting Early Learning & Care Workforce	\$579 million for a second round in one-time in ARPA funds for the childcare system: <ul style="list-style-type: none"> • A tiered licensed provider one-time stipend based on licensing capacity of between \$3,500 to \$6,500. • A third round of per-child stipends for subsidized childcare and preschool providers. • Family fee waivers for eligible families beginning July 1, 2021 through June 30, 2022. • \$25 million in one-time ARPA funds available through September 30, 2023 for 	Unknown.	Unknown.		Funds \$250 million in one-time General Fund to the Early Learning and Care Infrastructure Block Grant and amend statute to include re-opening costs. Provides \$250 million one-time federal ARPA funding to the Early Learning and Care Workforce Development Block grant, and amend statute to expand apprenticeship options Caps family fees for all child care programs at 7% of income, and increases family eligibility (to the extent allowable	

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		<p>the expansion of the <i>California Child Care Initiative Project</i> to target areas such as childcare deserts and building capacity of new licensed family childcare homes.</p> <ul style="list-style-type: none"> • \$10.6 million in one-time ARPA funds available through September 30, 2023 for <i>early childhood mental health consultation</i>. Would expand the California Inclusion and Behavior Consultation project which offers support to childcare programs and providers on such topics as children’s social emotional development, trauma-informed practices and health and safety for the well-being of children and families impacted by the pandemic. 				<p>under any federal funding) to the State Median Income.</p> <p>In summary, the Legislature approves the Governor’s Child Care Workforce Package as proposed.</p>	
28	Child Care Data Landscape	<p>\$4.8 million General Fund to support planning and initial implementation for the design of a childcare data system to meet the needs of families and the workforce. This proposed data system aligns with the Master Plan for Early Learning and Care and would strengthen the administrative process used for data collection. The Department of Social Services will build on prior efforts and engage stakeholders in the design.</p>	Unknown.	Unknown.		<p>Provides \$4.9 million in one-time CCDBG quality funds for data resources for the planning and initial implementation of a childcare data system and adds provisional language to support resources for the planning and initial implementation of a childcare data system, with requirements for a unique child identifier and compatibility with the Cradle to Career data system.</p>	
K-12 Education							
29	California for All Kids Plan	<p>\$127.7 billion for all K-12 education programs, a five-year strategy which includes:</p> <ul style="list-style-type: none"> • Universal access to transitional kindergarten for all children by 2024-2025 (phased-in over four years). • Year-round access to enrichment activities and before/after-school supplemental education programs for children in low-income communities. • Deeper connections and relationships between students and adults on campus, with training in tiered systems of student 	Unknown.	Unknown.		<ul style="list-style-type: none"> • Adopts universal Transitional Kindergarten (TK) as part of a mixed delivery system, phasing in expanded age eligibility to full implementation in 2025-26 and rebenching the Proposition 98 Guarantee to provide ongoing funding for the TK expansion of approximately \$2.7 billion at full implementation. • Builds upon the Governor’s vision for expanding after school and summer options with \$1 billion in ongoing 	

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		<p>supports, including more school counselors, social workers, and nurses.</p> <ul style="list-style-type: none"> ○ \$3 billion in one-time funding to expand implementation and the use of the community school model. Funding would support grants for up to 1,400 local educational agencies to convert school campuses into full-service community schools. • Increased access to school-wide nutrition programs. • An improved and more integrated relationship between schools and health care plans, county health, and social services to provide school-based services to children. • Greater student access to broadband internet and computer technology, both in the classroom and at home. 				<p>program support, and \$2.3 billion in one-time funding, for free after school and summer options for all low-income students through the 2022-23 school year. This improves the standard schedule for public schools to better meet the needs of working families</p> <ul style="list-style-type: none"> • Provides \$2 billion to launch a statewide initiative to build accessible community wellness and student health hubs on over 1,000 school campuses. The Community School model addresses students’ and their families’ most critical health and service needs, to support students in academic success. The Legislative Version adds universal meals to the education model, allowing all students who need a healthy breakfast or lunch at school, to receive one, year-round at their local school. • Increases the school meals program funding by \$257 million with one-time Federal Trust Fund for payments to child nutrition program operators to offset pandemic program costs; Restores \$15.03 million on-going General Fund for the child nutrition program state match and provides a COLA for the program. • Appropriates \$5.2 million one-time non-Proposition 98 General Fund to fund the remaining 10 schools identified as part of the Broadband Infrastructure Grant Program. 	

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						<ul style="list-style-type: none"> As part of the Youth Behavioral Health Initiative, invests \$4 billion dollars to create a new, modern, and innovative behavioral health system for youth, including \$250 million for the Mental Health Student Services Act to fund school and county mental health partnerships to support the mental health and emotional needs of children and youth as they return to schools and everyday life. Amends independent study program and school closure statutes to provide schools and families with high-quality alternative options to in-person learning when necessary 	
HEALTH SYSTEM							
Criminal Justice/State Hospital/Incompetent to Stand Trial							
30	Phase-Out of State Hospital Lanterman-Petris-Short (LPS) Patient Contracts with Counties, Community Based Restoration Program and Jail Based Competency Treatment Program Non-Restorable IST Patients (6/8/21)	<p>The Department of State Hospitals (DSH) proposes to pull their Community Care Demonstration Project for Felony Incompetent to Stand Trial (ISTs) and instead focus on several alternative proposals to address the IST crisis. This includes discontinuing contracts with counties over a three-year period for LPS conservatees. This action would rule out all admissions to the State hospitals for patients who are not coming out of the justice system.</p> <p>DSH would stop intake for new LPS patients beginning on July 1, 2021 and then work with counties over the next 6 months on a plan to transition patients back to the local level. DSH intends to reduce the patient population by 1/3 each year for the next three fiscal years. DSH intends to convert the purpose of the State Hospital, to focus entirely on the felony IST population.</p>	<ul style="list-style-type: none"> BHRS currently has 10 LPS clients in the state hospitals. The cost to BHRS to move the 10 clients to other settings is estimated at \$4.2 million annually (\$1.4 million year 1, \$2.8 million year 2, \$4.2 million million year 3). This proposal would be very challenging both for the financial impact and the lack of any suitable treatment settings for these high needs mentally ill patients. BHRS makes placement of individuals in the State Hospital only when there are no other viable treatment options in other locked facilities, and in the wake of the pandemic, provider capacity has been even more hard-hit. The costs of appropriate placements, when they are found, often exceed the current daily rate for the State hospital. These will likely increase as all counties seek to identify 	\$4.2 million in increased costs.	County opposition letter sent on 5/24/21.	Rejects the proposal to discontinue the state hospitals as a treatment option for Lanterman-Petris-Short (LPS) patients over three years, provide treatment for these patients at the county level only, and utilize the state hospital beds for Incompetent to Stand Trial (IST) treatment.	

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	Re-evaluation Services for Felony IST Patients (6/8/21)		<p>placements for patients that must be moved out of the State Hospital.</p> <ul style="list-style-type: none"> The proposed implementation date is simply not possible and will result in these individuals back in county jails. This population is highly vulnerable and, in some cases, a significant threat to public safety. Of the 10, in San Mateo there are currently three individuals <u>who</u> are a significant risk to public safety based on the nature of the crimes they've committed (e.g., murder, rape, bodily harm, etc.). 				
31	Existing Diversion Program	DHS proposes trailer bill language to modify the existing mental health diversion program that provides pre-trial community-based service to individuals who have serious mental disorders and have been charged with a felony.	BHRS received an \$835,000 grant for this program in FY 2020-21. This program may potentially be expanded under the new proposal. While this is a beneficial program it will not be anywhere near enough to offset the change listed above.	Unknown.		<p>Approves \$47.6 million one-time General Fund to expand the Mental Health Diversion Program to 33 additional counties, and adopts placeholder trailer bill to require counties expanding a current state-funded Diversion program to exclusively divert IST patient defendants. The trailer bill also will eliminate the county match requirement for expanding programs if a county has already met its maximum match requirement under the original program contract.</p> <p>Increases the General Fund appropriation to DSH by \$6.6 million to reflect the carryover and reappropriation of the unencumbered balance of the Diversion Program funding until June 30, 2022.</p>	
32	Jail-Based Competency Treatment Program Existing/New	\$13.3 million General Fund to contract with counties to provide competency restoration services for IST patients residing in county jail facilities. This would allow DSH to partner with 11 more county sheriff departments for more	BHRS does not provide this service and it has been identified as a gap. If this funding becomes available, it would be a welcome addition to our service delivery system.	Unknown.		Increases funding to DSH by \$13.3 million and 7 positions to reflect updated assumptions regarding the timing of contract execution and program activation for existing counties, and reflect the expansion of Jail Based Competency	

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	Program Updates	than 100 beds. Beginning in 2022-23 ongoing costs increase to \$22.5 million General Fund.				Treatment Programs into 11 new counties. Funding increases to \$22.5 million in 2022-23 and annually thereafter.	
33	Incompetent to Stand Trial Facility Infrastructure	\$250 million one-time General Fund to provide competitive grants for increased infrastructure targeted to justice-involved persons with a serious mental illness who are deemed IST. Program is part of the Behavioral Health Continuum Infrastructure proposal.	Unknown.	Unknown.		For Behavioral Health Continuum Infrastructure: <ul style="list-style-type: none"> A minimum of \$237.5 million is available to construct, acquire, and rehabilitate real estate assets to expand mental health diversion programs and competency restoration treatment for individuals with a serious mental illness who are deemed incompetent to stand trial. \$100 million is available to support mobile behavioral health crisis teams targeted to individuals 25 years of age and younger. The department shall prioritize funding of projects that would allow mobile behavioral health crisis teams to be capable of providing services by September 1, 2021. 	
34	Suspension of Intake to State Prisons	In March, the state halted intake and/or transfer of inmates from county jails into state prisons to reduce the risk of COVID-19. CDCR resumed intake on a limited basis in late August. The suspension of intake has resulted in greater numbers of inmates being held in county jails. In circumstances where CDCR cannot accept the intake and/or transfer of an inmate from county jail, the state is required to reimburse counties for holding inmates.	Funding may go directly to the Sheriff's Office. We will continue to monitor as to how the medical care would be reimbursed.	Unknown.			
Telehealth							
35	Audio-only visits	As part of the Administration's proposal to extend telehealth flexibilities utilized during the pandemic, while providing assurances of appropriate access to in-person care, DHCS will establish rates for audio-only telehealth that is	<ul style="list-style-type: none"> This will have a negative impact on the Health System's current revenues as the new payment rates for audio only visits are expected to be lower than the full PPS they currently receive for audio only visits. 	\$4.8 million decrease at SMMC.		Adopts proposed trailer bill to make permanent various flexibilities for Medi-Cal providers to utilize telehealth, as provided during the Public Health Emergency, consistent with AB 32 (Aguiar-	

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		set as 65% of the Medi-Cal rate for the service rendered in fee-for-service, and comparable alternative to prospective payment system (PPS) rates for clinics to maintain an incentive for in-person care. DHCS will establish utilization management protocols for all telehealth services prior to implementation of post-pandemic telehealth services.	<ul style="list-style-type: none"> BHRS will continue to use all telehealth options in a post-pandemic setting. In addition, its current rate structure with community providers does not have a provision for discounted rates due to telehealth. 	\$6.8 million decrease at BHRS.		Curry), and rejects administration-proposed trailer bill on telehealth.	
36	Telehealth	\$94.8 million (\$34 million General Fund) to maintain and expand telehealth flexibilities authorized during COVID for Medi-Cal providers, and to add remote patient monitoring as a new benefit, effective July 1, 2021.	More information is needed in order to develop financial projections.	Unknown.		Adopts proposed trailer bill to make permanent various flexibilities for Medi-Cal providers to utilize telehealth, as provided during the Public Health Emergency, consistent with AB 32 (Aguiar-Curry), and rejects administration-proposed trailer bill on telehealth.	
Medi-Cal Expansion							
37	Eligibility for Undocumented Seniors	\$69 million (\$50 million General Fund) in 2021-22 and increases to \$1 billion (\$859 million General Fund) ongoing to expand Medi-Cal eligibility to undocumented persons over 60 years of age. The expansion would go into effect May 1, 2022.	<ul style="list-style-type: none"> Based on the enrollment in the local ACE program, which provides health coverage for those who do not qualify for full-scope Medi-Cal, this would improve health insurance coverage for around 2,500 San Mateo County residents, enabling them to have full-scope insurance that is portable and can include eligibility for supports such as In-Home Supportive Services. The financial impacts of such an expansion are unclear as this will require some period of experience in billing Medi-Cal for services provided to this population rather than claiming the special funding available to safety net healthcare systems to cover the costs of serving uninsured residents. In prior expansions of Medi-Cal, such as for young adults up to age 26, the net financial gain for San Mateo Medical Center was relatively modest. Behavioral Health and In-Home-Supportive Services require a County 	Unknown – most likely minimal.		Provides ongoing funding growing to \$1.3 billion to expand Medi-Cal eligibility to all income eligible Californians 50-plus years of age, regardless of immigration status	

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			<p>match for a portion of the costs of serving the population.</p> <ul style="list-style-type: none"> Extending program coverage to this population is unlikely to significantly increase SMC-HSA's caseload as many of the targeted population are currently covered under restricted Medi-Cal, but it is anticipated that there will be increased workload to transfer enrollment from one program to another. This expansion of coverage will require automation changes at a time when SMC-HSA will be fully engaged in preparing for conversion to a new case management system and this may require adding staffing to accommodate the many changes in the same time period. 				
38	Postpartum Medi-Cal Eligibility	\$90.5 million (\$45.3 million General Fund) in 2021-22 and \$362.2 million (\$181.1 million General Fund) annual for fiscal years 2022-23 through 2027-28 to extend Medi-Cal benefits for postpartum individuals for, 60 days to 12 months.	<p>SMC Health expects an increase in patient revenue from additional postpartum care visits at SMMC and beneficial for clients served by Family Health Services, but no financial impact in that division.</p> <p>SMC-HSAAS expects that this funding is likely to go to providers and be used for automation changes. The timeline for this change in automation will be challenging as it will occurring during preparations to convert to a new case management system.</p>	\$1.4 million at SMMC.		Increases funding for DSH by \$45,273,000, DHCS by \$45,273,000, and adopts placeholder trailer bill to extend Medi-Cal eligibility from 60 days to 12 months for most postpartum individuals.	
Older Adults/In-Home Supportive Services							
39	Aging Programs	\$106 million General Fund allocation over three-years (through June 30, 2024) to facilitate older adults' reengagement with in-person community activities and services, through the network of aging and disability	<ul style="list-style-type: none"> The county-by-county allocation is not currently available; however, we do anticipate to receiving funding to provide services to many of these programs for our community-based providers. 	Unknown.		<p>Older Adults Recovery and Resiliency:</p> <ul style="list-style-type: none"> Approves as Budgeted, with modified placeholder budget bill language requiring an ongoing needs assessment and advising the 	

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		<p>services provided locally by Area Agencies on Aging. The investments include:</p> <ul style="list-style-type: none"> • \$2.1 million one-time for the Behavioral Health Warmline • \$17 million one-time for Digital Connections • \$1 million one-time for Elder and Disability Abuse Prevention • \$20 million one-time for Legal Services • \$17 million one-time for Employment Opportunities • \$20.7 million one-time for Home-Delivered and Community Center Meals • \$10 million one-time for Fall Prevention and Home Modification • \$2.8 million one-time for Family Caregiving; • \$9.4 million one-time for Aging and Disability Resource Connections • \$6 million one-time for State and Local Leadership and Oversight. <p>The May Revision also highlights the anticipation of federal stimulus funds from the Consolidated Appropriations Act (HR 133) and the American Rescue Plan (HR 1319). This includes \$95 million for senior nutrition programs, \$63 million for supportive services and family caregiver, and \$1.5 million for Ombudsman services.</p>	<ul style="list-style-type: none"> • It is anticipated that parts of these funds allocated to senior nutrition will be used to both enhance the capacity of existing community-based nutrition providers by providing them a higher reimbursement rate as well as to the extent possible, transition Great Plates Delivered recipients that may still require meal services whenever the County's funding for the "soft landing" for the Great Plates program ends. At present there are approximately 3,500 Great Plates participants, and it is anticipated that approximately 35% of the participants will continue to need meal services at an estimated annual cost of \$5 million. 			<p>continued implementation of the Master Plan for Aging for all programs affected.</p> <p>Senior nutrition:</p> <ul style="list-style-type: none"> • Approves \$14.4 million General Fund in 2021-22, atop the Governor's one-time May Revision amount of \$20.7 million, and \$35 million General Fund in 2022-23 and on-going for the Senior Nutrition program, which includes meals on wheels and congregate nutrition services. 	
40	Permanent Restoration of 7% Reduction of IHSS Hours	Since FY 2014-15, the State has threatened to reduce 7% in IHSS service hours as a settlement to two State lawsuits when the State tried to reduce IHSS hours by 20% during challenging budget times. The May Revision proposes to permanently eliminate the reduction.	Impact is positive as it provides stability to the program.	None.		Eliminates the IHSS 7% reduction in service hours resulting in a cost of approximately \$248 million General Fund in 2022-23 and \$496 million ongoing General Fund. Permanently repeals the 7% reduction statute, pursuant to the Governor's May Revision proposal.	
41	Pandemic Funding for IHSS	Funding for IHSS providers to accompany IHSS recipients to get their COVID-19 vaccines.	These funds are administered by the State because they are responsible for the payroll	None.		Approves \$137 million in one-time enhanced federal funding (\$275 million	

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	Providers to Accompany Recipients for Vaccine Appointments	Funding is proposed for FY 2021-22 and FY2022-23.	component of the IHSS program. This item provides an IHSS provider up to four hours of pay (2 hours for each appointment) to accompany IHSS recipients to get their vaccines. These additional costs are not anticipated to impact the County IHSS costs due to the IHSS Maintenance of Effort that is in place.			total funds). This funding would provide a one-time incentive payment of \$500 to each current IHSS provider that provided IHSS to program recipient(s) during a minimum of three months between March 2020 and December 2020 of the pandemic.	
42	Pandemic Funding for APS Program	\$9.5 million in federal funds pursuant to the Elder Justice Act as referenced in the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, to expand and enhance APS in response to the COVID-19 pandemic. This funding is available from April 1, 2021, to September 30, 2022.	The allocation for San Mateo County is \$100,341. This funding will be included in Aging & Adult Service's September budget changes to fund additional IT enhancements to support APS work.	\$100,341.		Approves \$6.25 million in one-time enhanced federal funding (\$12.5 million total funds). This funding would provide a one-time incentive payment of \$500 to each current direct care, non-IHSS provider of Medi-Cal home and community-based services during a minimum of three months between March 2020 and December 2020. This amount would cover 25,000 direct care HCBS providers in MSSP, CBAS, HCBA, ALW, HIV/AIDS Waiver, PACE, and CCT and would focus on payment for retention, recognition, and workforce development.	
43	IHSS State and County Sharing Ratio	Proposes to continue the 65% State and 35% County sharing ratio for the non-federal share of IHSS provider wage and benefit increases. Under current statute, the sharing ratio would flip to 35% State and 65% County when the State's minimum wage becomes \$15.00 an hour on January 1, 2022. It is believed that this change would help relieve pressures on 1991 Realignment revenues to be able to continue to support realigned programs as the State General Fund would pick up the State share.	<ul style="list-style-type: none"> The sharing of nonfederal costs for wage and benefit increases is only applicable to counties that have not utilized the 10% over three years option more than twice. The 10% over three years option allows for State participation up to 10% of the combined total of wages and benefits rate over three years. Per CWDA, it is believed that the limit on the 10% over three years options was placed in error. The current labor agreement with San Mateo County IHSS providers is effective through December 31, 2023 and San Mateo County IHSS utilized the second 10% over three years option. Under the 	Unknown, but will be tracked closely.		Approves the Governor's May Revision proposal to retain the IHSS State and County Sharing Ratio. Under current law, the state and counties share the nonfederal cost for locally negotiated increases to wages and benefits for IHSS providers, a ratio of 35% county and 65% state, up to the state participation cap, which is set at \$1.10 above the state minimum wage. For increases above that amount, the county is responsible for 100% of the nonfederal share. Effective January 1, 2022, when the state minimum wage reaches \$15 per hour, county-negotiated increases to IHSS wages and	

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			<p>current labor agreement, the effective date of the current wage and benefit structure is April 1, 2021 and provides for 1,200 health care slot, 2,200 dental slots, and wages that would be \$2.70 above the State minimum wage at any point in time.</p> <ul style="list-style-type: none"> It is anticipated that any new locally negotiated increases to wage and benefits would not receive any State participation because San Mateo County has utilized both 10% over three years options already. Thus, at present, the change in the sharing ratio would not impact San Mateo County. 			benefits would have flipped to a ratio of 65% county and 35% state. This action now assumes the continuation of the 65% state and 35% county sharing ratio and the continuation of the 10% over three years option. This assumes increased state costs of \$57.3 million General Fund in 2021-22 and \$123.8 million ongoing General Fund to reflect this change.	
44	Career Pathways for IHSS Providers	\$200 million one-time General Fund to incentivize, support, and fund career pathways for IHSS providers, allowing IHSS providers to build on their experience to obtain a higher-level job in the home care and/or health care industry.	At this time, it is not clear how the funds would be accessed and the allocation to Counties.	Unknown.		Preliminarily approves of Governor's May Revision proposal for \$200 million one-time General Fund to incentivize, support, and fund career pathways for IHSS providers. Trailer bill language has not been released on this proposal, which may delay further review and action.	
CalAIM							
45	Behavioral Health Quality Improvement Program (BH-QIP)	\$21.8 million General Fund in FY 2021-22 to support county behavioral health CalAIM transformation. DHCS leadership indicated that an additional \$107.8 million would be added to BH-QIP. Program funding would provide support and create incentives to help county behavioral health agencies reach specific milestones in the implementation of CalAIM, including coding and medical necessity-related infrastructure changes.	Unknown.	Unknown.		<p>Approves funding for CalAIM and adopts modified placeholder trailer bill language with the following components and modifications:</p> <ul style="list-style-type: none"> Requires the continuation of the Drug Medi-Cal Organized Delivery System and Specialty Mental Health Services programs, including a placeholder requirement to design an intergovernmental transfer claiming methodology to replace the current claiming process and a Behavioral Health Quality Improvement Program for grants to counties and contracting entities to implement. 	

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						Approves \$940,000 (\$470,000 General Fund; \$470,000 Federal Fund) in FY 2021-22 and \$913,000 (\$457,000 General Fund; \$456,000 Federal Fund) in FY 2022-23 to support the equivalent of 3.0 positions and contract resources to administer the Behavioral Health Quality Improvement Program (BH-QIP) under CalAIM.	
46	Population Health Data Management	<p>\$315 million in one-time funding to develop a population health management services system to centralize administrative and clinical data from DHCS, health plans, counties and providers to establish a centralized data hub for case management, risk stratification, and identification of referral gaps and risk across the Medi-Cal program.</p> <p>The proposed “business solution,” would also provide beneficiaries with a comprehensive longitudinal patient record. The Department has proposed trailer bill language as part of the May Revision related to the CalAIM initiative.</p>	<ul style="list-style-type: none"> BHRS and Health Plan of San Mateo (HPSM) are in the process of creating a central data warehouse which could be supported by this funding. Details of how funds will be distributed are not yet available. Analysis of the broader impact of CalAIM throughout Health continues as more details become available. 	Unknown.		<p>Approves funding for CalAIM and adopts modified placeholder trailer bill language with the following components and modifications:</p> <ul style="list-style-type: none"> Authorizes funding for the Population Health Management Service, but contingent on the passage of trailer bill language clarifying the parameters, milestones, and requirements for the project. 	
Public Hospital Relief Funding							
47	Support for Public Safety Net Hospitals from ARPA Funds	\$300 million in one-time federal funding from the Coronavirus State Fiscal Recovery Fund to assist public hospitals with unanticipated increased costs associated with serving uninsured patients throughout and beyond the pandemic.	Further details are needed to determine impact to SMMC. The distribution methodology is not known at this time.	Unknown.		Approves \$300 million federal funding one-time to support public hospitals and health care systems’ unreimbursed costs associated with providing care to COVID-19 Medi-Cal FFS patients.	
48	Changes to Disproportionate Share Hospital (DSH) Payments	\$1.1 billion total funds (\$105 million General Fund) in 2021-22 for increased payments to disproportionate share hospital (through the traditional DSH program, through the private hospital DSH replacement program, and the Global Payment Program (GPP) under ARPA changes related to safety net care pool funding for the GPP	Further details are needed to identify impact to SMMC, but typically SMMC’s share of Public Hospital funding programs is approximately 2%, which would be \$2.1 million.	\$2.1 million.			
Families and Children							

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49	Children and Youth Behavioral Health Initiative	\$4 billion over five years for a statewide and comprehensive transformation of the behavioral health system for all Californians age 25 and younger. The proposal would expand evidenced-based programs, train new behavioral health workers, and create a statewide portal that can connect young people with telehealth visits, and other interactive tools. The proposal is designed to identify behavioral health conditions earlier and improve outcomes.	BHRS, the County Office of Education and HPSM are consulting with the California Children’s Health Trust to maximize this opportunity. It appears that the majority of this funding will flow through HPSM.	Unknown.		<p>The Legislature offers a number of adjustments to the Administration’s proposal:</p> <ul style="list-style-type: none"> • Mental Health Student Services Act Partnerships Expansion - \$200 million Coronavirus Fiscal Recovery Fund (CFRF) one-time (in addition to Administration’s proposed \$50 million from Mental Health Services Fund). • School-Linked Behavioral Health Partnerships and Capacity – Specify allocations for Administration’s proposed investment of \$550 million CFRF over two years (\$100 million in 2021-22 and \$450 million in 2022-23). • Student Behavioral Health Medi-Cal Managed Care Plan Incentives – Approve the Administration’s proposed investment of \$400 million (\$200 million General Fund and \$200 million federal funds) one-time, and modify the terms of participation by plans. • Development and Enhancement of Evidence-Based Behavioral Health Programs – Transfer Administration’s proposed one-time investment of \$429 million CFRF in 2022- 23 to MHSOAC • Behavioral Health Workforce Capacity – Approve Administration’s proposed investments of \$426.8 million over five years in workforce capacity. • Behavioral Counselors and Coaches – Reduce Administration’s proposed investments of from \$428.3 million to \$228.3 million for developing 	

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						behavioral health counselors and coaches <ul style="list-style-type: none"> • Behavioral Health Services and Supports Platform – Approve positions and other state operations for the Administration’s proposed behavioral health services and supports platform, but reject first-year funding for the system until the project has fulfilled the appropriate requirements in the California Department of Technology’s Project Lifecycle Approval process. • Behavioral Health Continuum Infrastructure Program – Allocate \$150 million of \$2.455 billion proposal for mobile crisis support teams for youth and adults. • Other Components of the Initiative – Approve remaining components of the Administration’s proposal, including: <ul style="list-style-type: none"> ○ E-consult services and provider training – \$165 million ○ CalHOPE Student Support Program – \$45 million ○ New Medi-Cal Benefit – Dyadic Services – \$800 million ○ Public Education and Change Campaign – DPH – \$100 million ○ Public Education on ACEs and Trauma – OSG – \$25 million ○ Various State Operations and Other Adjustments – \$186.5 million 	
50	Women, Infants and Children (WIC) Program	\$64.8 million in increased funding for local assistance in 2021-22.	Impact to FHS’s WIC allocation is currently unknown.	Unknown.		Approves the Women, Infants, and Children (WIC) Program Estimate, which increases funding to DPH payable from	

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						the Federal Trust Fund by \$52.9 million ongoing and increases funding to DPH payable from the WIC Manufacturer Rebate Fund by \$15.5 million ongoing to reflect adjusted expenditure estimates. Also adopts placeholder trailer bill to exempt contracts administered by the WIC program from the public contract code to provide local WIC agencies more flexibility to utilize federal funding for administering the WIC benefit and avoid loss of federal funding.	
51	Treating and Preventing Adverse Childhood Experiences (ACEs)	\$12.4 million in one-time General Fund to strengthen and expand projects that would treat and prevent ACEs. This investment would support the current efforts of ACEs training and efforts to mitigate the impacts of toxic stress.	It is unclear what if any funds will trickle down to FHS at this time.	Unknown.		Approves \$25 million General Fund one-time, and adopt placeholder trailer bill, to support All Children Thrive, a statewide initiative that supports efforts to mitigate the disparate effects of adverse childhood experiences (ACEs) on California children. OPR: Includes \$12.4 million to the Precision Medicine program. The funding would be used f to expand Adverse Childhood Experiences (ACEs) research which assists in detecting toxic stress to prevent long-term health impacts of youth homelessness.	
52	Maternal, Infant and Early Childhood Home Visiting (MIECHV) Program	Not mentioned in the Governor's May Revise, but the Health and Human Services Department announced this week that funding from the American Rescue Plan would be awarded through the Health Resources and Services Administration to the Maternal, Infant and Early Childhood Home Visiting (MIECHV) Program. MIECHV supports the delivery of coordinated and comprehensive, high quality, voluntary, evidence-based home visiting services to children and families living in communities at risk for poor maternal and	Family Health's MIECHV allocation is approximately \$1 million per year and we anticipate our award may range from \$130,000 to 195,000 over a two-and-a-half-year grant period.	Estimated \$130,000-\$195,000.			

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		child health outcomes. While many of these services are delivered in person, the program is being expanded to consider the challenges associated with the coronavirus pandemic. Funds will be set aside to facilitate connected health visits with families, and to train home visitors on how to conduct intimate partner violence screenings via telehealth.					
Realignment Funding							
53	1991 and 2011 Realignment Funding	1991 and 2011 Realignment programs are funded through two sources: state sales tax and Vehicle License Fees. These funding sources are projected to increase by 3.1% in 2020-21 and by 9.5% in 2021-22 compared to Governor's Budget estimates.	<ul style="list-style-type: none"> Additional details are needed to estimate its financial impact to SMMC, but early projections are a \$500,000 increase and there currently is no expected redirection of Realignment funds back to the State. BHRS anticipates an increase of \$3.8 million and no impact to planned use of Social Services Realignment for IHSS. 	\$500,000 – SMMC. \$3.8 million – BHRS.			
HUMAN SERVICES AGENCY							
Realignment Funding							
54	1991 and 2011 Realignment Funding	1991 and 2011 Realignment programs are funded through two sources: state sales tax and Vehicle License Fees. These funding sources are projected to increase by 3.1% in 2020-21 and by 9.5% in 2021-22 compared to Governor's Budget estimates.	<ul style="list-style-type: none"> HSA is projecting an increase of \$2.6 million in 1991 realignment funding. HSA is projecting an increase of \$1.2 million in 2011 realignment funding. 	\$2.6 million– 1991. \$1.2 million – 2011.			
Medi-Cal							
55	Medi-Cal Caseloads	\$120.1 billion in 20-21, \$129.2 billion in 21-22, an increase of \$9.1 billion and assumes continued growth through December 2021 due to the COVID-19 pandemic, but lower than previous estimates	The existing funding methodology is caseload and expenditure driven, which is beneficial to SMC-HSA that is experiencing an increase in caseload and expenditures, which remain high.	Unknown.		Decreases funding for local assistance in the DHCS CMAP, payable from the Health Care Deposit Fund by \$1.7 billion one-time, decreases funding for local assistance in DHCS payable from the Federal Trust Fund by \$2.2 billion one-time, decreases funding for local assistance in DHCS for the Healthy Families Program by \$92.7 million one-time, and decreases funding for local assistance in DHCS payable from the	

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						<p>Federal Trust Fund by \$172 million one-time to reflect COVID-19 impacts on Medi-Cal caseload.</p> <p>Approves caseload estimate which, compared to Governor's Budget, is estimated to decrease by approximately 371,800 average monthly enrollees in 2020-21 and 1,107,400 average monthly enrollees in 2021-22.</p>	
56	Medi-Cal Administration	\$2.2 billion, an increase of \$50.3 million, based on the California Consumer Price Index.	SMC-HSA's funding is anticipated to increase from \$46.3 million to \$48.8 million, an increase of \$2.2 million. The anticipated increases will not be enough to offset annual increases in SMC-HSA spending, which have been steadily increasing for years.	Estimated \$2.2 million increase.			
57	County Administration for Public Health Emergency (PHE) Lift Workload	\$73 million for FY21-22 and FY22-23 for counties to address the workload associated with resuming eligibility redetermination activities after public health emergency ends.	<ul style="list-style-type: none"> SMC-HSA anticipates there will be a significant manual cleanup effort that is needed, on top of the large workload resulting from the ban on discontinuance and negative changes, once normal case processing resumes. This process to redetermine eligibility, renewals, and case changes, for deferred cases is expected to occur over a 12-month period. SMC-HSA's share of funding is included in the \$2.2 million projected increase in Medi-Cal Administration and will be used to hire temporary positions in order to address the increased workload and meet customer care standards and state mandates. 	Estimated \$2.2 million.			
58	Medi-Cal Providing Access and Transforming Health (PATH)	\$200 million to support jail pre-release application mandate and implementation of coordinated pre-release services beginning 30 days before an individual is released. Requirements are in effect for State prisons,	<ul style="list-style-type: none"> This new program will create a challenge due to the current lack of timely data sharing between jails/sheriffs and SMC-HSA as eligibility workers do not know when an individual has been incarcerated or when they will be released with 	Unknown.		<p>Approves funding for CalAIM and adopts modified placeholder trailer bill language with the following components and modifications:</p> <ul style="list-style-type: none"> Authorizes new incentive payments, grants, or other financial supports in a 	

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		county jails and youth correction facilities effective 1/1/23.	<p>sufficient time to suspend and unsuspend eligibility.</p> <ul style="list-style-type: none"> A structure will need to be developed for SMC-HSA to receive data reports. Automation changes will need to be explored since suspension and unsuspensions are processed manually and are labor intensive. An additional challenge for SMC-HSA is that the effective date may clash with system implementation activities schedule for the same time. 			new program known as Providing Access and Transforming Health (PATH) for qualified entities to support services, infrastructure, and capacity building in advancing select goals and components of CalAIM.	
59	Accelerated Enrollment for Adults	\$14.3 million for 2021-22 to implement this policy, effective 7/1/21, which provides immediate and temporary benefits for adults, ages 19-64, while income verifications are pending, so clients who appear eligible can receive benefits sooner.	The process to be used to activate the target population's coverage has not been communicated and SMC-HSA is unsure how this will impact ESS workload; however, it does have the potential to do so.	Unknown.		Expands accelerated enrollment to adults, ages 19 through 64, using the California Healthcare Eligibility, Enrollment and Retention System (CalHEERS) at the time of application. Accelerated enrollment for adults provides immediate and temporary benefits while income verifications are pending. The budget includes costs of \$14.3 million total funds (\$7.2 million General Fund) in FY 2021-22.	
CalWORKs							
60	Eligibility	\$578.4 million, a reduction of \$68.3 million, or 11%.	<ul style="list-style-type: none"> \$5.5 million in funding to HSA, a reduction of \$649,134, or 10.5%. This funding is used to process applications for CalWORKs, redetermine eligibility, and provide case maintenance. The reduction is based on revised caseload assumptions made in the May Revision, reflecting a decrease, and on the budgeting of shared eligibility costs between CalWORKs and CalFresh, resulting in a large portion of the funding shifting from CalWORKs to CalFresh. Lacking in the methodology is a cost adjustment to reflect increases in county worker and operational costs over time 	\$5.5 million.		Approves funding to restore a program cut, made in the Governor's May Revision, in order to maintain the CalWORKs eligibility funding in the Single Allocation at the 2020-21 level, preventing a large program reduction. The cost for this restoration is \$68.3 million in 2021-22 and \$40.8 million in 2022-23 and on-going. All funds are General Fund/TANF.	

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61	Employment Services	\$1.09 billion, a reduction of \$137.9 million, or 11% for program that provides employment and training services to current and former CalWORKs recipients.	<ul style="list-style-type: none"> \$6.8M, a reduction of \$868,321, or 11%. The funding reduction is due to lower than anticipated participation. 	\$6.8 million.		CalWORKs Employment Services Intensive Case Management: <ul style="list-style-type: none"> The proposal would provide \$75 million in 2021- 22; \$150 million in 2022-23; and \$257 million in 2023-24 and ongoing to fund intensive case management. Approve with placeholder trailer bill language. 	
62	Cal Learn	\$20.9M, a reduction of \$11.5 million, or 35.6% for a support program for pregnant and parenting teens to graduate high school and become independent and form healthy families.	\$109,054 thousand, a reduction of \$60,318.	\$109,054.			
CalWORKs—Direct to clients							
63	CalWORKs Grant Increases	5.3% increase to Maximum Aid Payments (MAP) effective 10/1/21 that is funded at \$142.9 million.	<ul style="list-style-type: none"> For a non-exempt family size of 3 currently receives a monthly benefit of \$878, a 5.3% increase raises the MAP to \$925 This increase is expected to benefit an average of 763 families 	None.		Approves the Governor’s May Revision proposal to provide a 5.3% increase to CalWORKs Maximum Aid Payment levels, which is estimated to cost \$142.9 million in 2021-22. These increased grant costs are funded entirely by the Child Poverty and Family Supplemental Support Subaccounts of the Local Revenue Fund and are planned for October 1, 2021.	
64	Continued CalWORKs Assistance for Family Reunification	\$8.7 million and ongoing for family reunification and this benefit provides up to 180 days of ongoing CalWORKs support when a child has been removed from the home and is receiving out-of-home care.	This is an existing program and SMC-HSA does not have cases receiving this benefit.	Unknown.		Approves the Governor’s May Revision funding of \$8.7 million General Fund in 2021-22 and ongoing for counties to continue providing CalWORKs services for no more than 180 days when a child has been removed from the home and is receiving out-of-home care, called the Family Reunification CalWORKs Assistance Payment. Approves associated trailer bill for this program change as placeholder.	
65	CalWORKs Outcome and Accountability Review (Cal-OAR)	\$21.4 million in funding for this data-driven management system that facilitates continuous improvement of county CalWORKs programs by collecting, analyze and disseminating outcomes and best practices.	<ul style="list-style-type: none"> Funding for CalOAR was suspended inFY 20-21 due to COVID-19 and is now restored. SMC-HSA share of this allocation is estimated at \$401,561. This funding will 	\$401,561.		As part of a larger initiative to institutionalize the CalWORKs 2.0 and the program approach of the CalWORKs Outcomes and Accountability Review (Cal-OAR), approves funding for CalWORKs	

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			allow staff to complete a substantive analysis of program measures.			intensive case management services, doubling the state budgeted hours per case per month from five to ten hours. The cost for this is \$75 million in 2021-22, \$150 million in 2022-23, and \$257 million in 2023-24, and on-going, with placeholder trailer bill language to effectuate these changes.	
66	Expanded Subsidized Employment (ESE)	\$134.1 million in flat funding for this wage subsidy program that reimburses employers for wages of newly hired employees that are CalWORKs recipients and participating in SMC-HSA's WTW program. Participants are supported by a case manager who evaluates for job readiness, experience and job skills to determine proper placement for expanded work experience.	Estimated funding to remain flat at \$563,951.	\$563,951.			
67	Family Stabilization	\$47.3 million reflecting an increase of \$352,000 statewide for this component of CalWORKs that provides temporary services to families who are homeless, or at risk of becoming homeless	Estimated funding of \$66,788 for HSA's program.	\$66,788.		Approves \$47.5 million for the Community Care Expansion Program to support individuals and families who are homeless or at risk of becoming homeless. These funds shall be contingent upon the passage of pending legislation detailing the program objectives, implementation design and timelines, data collection, and the measurement of outcomes for the program.	
68	Mental Health and Substance Abuse (MH/SA)	\$126.6 million statewide.	Estimated funding of \$176,697.	\$176,697.			
69	Housing Support Program (HSP)	\$570 million proposed for this program that helps eligible CalWORKs families to secure long-term housing stability. New program flexibilities include a focus on targeted prevention to stem inflow into homelessness. The state is also encouraging that these funds be used to leverage the Rent Relief Program funding.	If prior funding methodologies remain, HSA would receive \$15.7 million, an increase of \$13.1 million, or 300%.	\$15.7 million.		Modifies the May Revision proposal and instead approves funding to the CalWORKs Housing Support Program (HSP) with \$95 million General Fund in 2021-22 and \$285 million General Fund in 2022-23, allowing for use of both appropriations until June 30, 2025. Includes placeholder trailer bill language	

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						to facilitate local use of these funds to combat homelessness, including codifying definitional alignment on homelessness to meet as many needs “upstream” as possible, allowing participants to continue to be served up to one year after they are no longer a client of the program, and enabling the ability to provide assistance to a family at risk of homelessness prior to the start of an eviction.	
70	Cash Assistance Program for Immigrants (CAPI)	\$131.5 million in 2021-22 and ongoing to restore SSI/SSP, CAPI and California Veterans Cash Benefit recipient’s COLA back to 2011 payment levels. Monthly payments were reduced to the federal minimum in January 2011 due to the State recession impacts and are now restored to \$955 for individuals and \$1,598 per couple.	Direct to client benefit.	None		5/18: Senate sub 3: “Staff Comment and Recommendation. Hold open. The proposed budget would raise grants to 2011 levels, which was after many of the major Great Recession cuts. On January 1, 2009, the SSP grant for an individual was \$233. A series of reductions made between 2009 and 2011 reduced SSP grants to the minimum level allowed by law to maintain federal funding (\$156.40). Currently, the SSP grant for an individual is \$160.72. The May Revision proposal would increase SSP grants to \$170.36, far lower than the \$233 provided before major recession cuts and when grants were at their highest levels. The graph below, provided by the Legislative Analyst’s Office, shows that grants were at their highest in 2008-09, and the proposed grant increases would bring payments to what they were after the greatest reductions made before 2011. The May Revision proposal is an important step but not a complete restoration of SSP grants to the levels that they were at prior to the last recession and to the levels that older adults and people with disabilities need.	

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						The Senate Build Back Boldly plan included a full restoration of past reductions to the SSP grant, bringing grants back to 2009 levels.”	
Childcare							
71	Stage 1, 2 and 3 Child Care Programs	<ul style="list-style-type: none"> \$330.3 million, a reduction of \$151 million that are a result of lower caseload projection. The State has enacted the transfer of Stage 1, 2 and 3 Child Care programs from CA Department of Education (CDE) to CA Department of Social Services (CDSS) and provided funding to CDSS to complete the transfer of program oversight. Funding for this program now stands alone and will no longer be a part of the CalWORK’s Single Allocation. 	<ul style="list-style-type: none"> \$2 million estimated which is a reduction of \$951,374. HSA continues to experience challenges in meeting funding levels as a result of a decrease in service levels that may be tied to COVID-19 shelter-in-place activities. SMC-HSA will continue outreach activities to promote this valuable program. 	\$2 million.		<p>Reflects changes in the CalWORKs childcare caseload and cost of care for a net decrease of \$327 million, reflecting a total \$120 million decrease in Stage 1, a \$211 million decrease in Stage 2, and a \$4 million increase in Stage 3.</p> <p>Provides numerous increases to the CDE State Operations for Budget Act proposals and to offset the transfer of childcare programs to the Department of Social Services.</p>	
Children and Family Services (CFS)							
72	Placement Prior to Approval (RFA)	\$32.4 million to support payments to emergency caregivers for up to 4 months pending Resource Family Approval and up to 12 months for cases that meet good cause criteria.	<ul style="list-style-type: none"> HSA is using Emergency Assistance funding to cover up to 6 months or 12 months with good cause. During 2020-21, HSA had a monthly average of 7.1 cases where this payment was an issue. 	Unknown.		Approves the Governor’s May Revision proposal for \$24.5 million General Fund and federal TANF block grant funds in 2021-22 to provide caregivers with up to four months of Foster Care Emergency Assistance payments pending resource family approval and up to twelve months for cases that meet good cause criteria.	
73	Families First Prevention Services	\$148.9 million, to be spend over 3 years to support one-time implementation of part 1 prevention services. This is a \$3.8 million reduction from FY20-21 funding levels. The program provides direct services and support to children, youth, and families and will support efforts to build locally driven services and supports for children at risk of entering foster care.	Funding is anticipated to drop from \$522,366 to \$486,585.	\$486,585.		Approves additional resources of \$100 million General Fund in 2022-23 and on-going, atop the Governor’s May Revision, for prevention services to be implemented under the Families First Prevention Services Act (FFPSA). Includes placeholder trailer bill language to effectuate changes.	

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74	Workers	The CANS tool assists the Child and Family Team (CFT) in identifying how well a child/youth is functioning across several domains, so that the CFT can more readily identify areas for needed focus and support, as well as determine if the child is improving based on the services and supports provided.	Unknown.	Unknown.			
75	Resource Family Approval (RFA) and Continuum of Care Reform (CCR)	\$7.1 million for true-up costs for Child and Family Teams (CFT) and associated CCR related expenditures for 2018-19. The CCR legislation enacted in 2015, made the RFA process a statewide mandate on all counties. As such, the state is required to fund the net costs to each county.	HSA underspent its initial allocation for these activities, and thus no claims are outstanding.	None.		Approves funding of \$85 million General Fund in 2021-22 and on-going to reflect actual expenditures and true-up costs for counties to conduct the Resource Family Approval (RFA) process, an integral part of the Continuum of Care Reform (CCR) effort. Includes placeholder trailer bill language to establish RFA costs as a legitimate cost area in the CCR, noting state participation in costs given the nascent state of the RFA pilot in only five counties and not yet statewide when the 2011 Realignment agreement was reached.	
76	Family Urgent Response System (FURS)	\$30 million for FY21-22, a reduction of \$1.1 million from FY20-21. Funding is intended for infrastructure, start-up costs, and implementation of a county mobile response system to provide supportive services to foster youth and their caregiver.	HSA is projecting its allocation will remain flat at \$443,508 for 2021-22 and expects that funding will be structured based on how counties regionalize.	\$443,508.		Adopts placeholder budget bill language.	
77	Foster Family Agency (FFA) Rate	Increase of 4.15% for administrative costs. The FFA Administration component is currently at \$700 for regular FFAs and \$3,482 for Intensive Services Foster Care (ISFC). Increasing this component means that the rate paid to FFAs will also increase.	This is a direct to client payment and there is no anticipated impact to budget.	None.		Approves \$5.4 million General Fund in 2021-22 and on-going to increase the Foster Family Agency (FFA) rate by \$50 per child per month for social worker salaries to reduce turnover and bolster retention.	
78	Foster Care Child Care Bridge Program	Previously suspended funding is restored to \$41 million, which includes a \$10 million augmentation to base of \$31 million for 2021-	HSA received funding of \$157,818 for 2020-21 and is projecting to receive \$191,626 for 2021-22.	\$191,626.		Adopts placeholder budget bill language.	

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		22. The \$10 million augmentation is only for the assistance (voucher) side and administrative funding receives a slight increase. Funding covers childcare vouchers, childcare navigators, and trauma-based training to childcare providers.					
79	Youth in-and-out of State Facility	\$42.1 million to support youth with complex needs and behavioral health conditions within CA and for youth who return from an out-of-state facility.	HSA does not currently have any of our youth in out-of-state group homes and there is no anticipated impact to budget.	None.		Approves the Governor's May Revision proposal for \$39.2 million General Fund to assist counties with serving foster youth with complex needs and behavioral health conditions, within California, as well as youth who return from an out-of-state congregate placement.	
80	Pandemic Related Funding	\$55 million to continue support for Former Non-Minor Dependents (NMD) 21+ through 12/31/21. This applies to former NMD's and NMDs that will turn 21 between July and December 2021	HSA is currently paying a minimum rate of \$1,037 per month to an average of 13 NMD's and funds will allow for these cash benefits to continue.	None.		Adopts placeholder budget bill language.	
CalFresh Administration							
81	Administration	\$683.8 million, an increase of \$15.5 million.	HSA's share of funding is \$7.2 million, resulting in an increase of \$163,822.	\$7.2 million.			
82	Temporary CalFresh Student Eligibility Expansion	Proposed funding of \$3.7 million, reduced from \$11.8 million in the January Budget, based on lower anticipated caseloads. Expansion was proposed to provide relief during the pandemic to college students by temporarily easing eligibility requirements, which has increased HSA's CalFresh caseload.	Direct to client benefit.	None.		Approves \$8.2 million General Fund in 2021-22 one-time to fund county administration for CalFresh expansion to students in the higher education segments and restore DSS cuts to funding.	
83	Pandemic Electronic Benefit Transfer (P-EBT)	\$26.4 million in 2020-21 and \$132 million in 2021-22 for administration of the P-EBT program. Extended P-EBT program expands eligibility to children in childcare through 9/30/21. Administrative costs for expansion are 100% federally funded. This program has mostly been administered through the state and now counties will be required provide limited assistance.	This is a new requirement and it is unclear how funding may impact HSA.	Unknown.			

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84	CA Food Assistance Program (CFAP)	\$4.6 million in 2020- 21 and \$2.4M in 2021-22 due to a 15% COVID-19 benefit increase that is in effect through 9/2021. Funding of \$24.1 million for 2020-21 and \$20.8M in 2021-22 is also included to pay for addition COVID-19 emergency allotments of at least \$95 per month, per household, which is in parity with CalFresh increases and began in May 2021, and is expected to continue until the PHE declaration ends	Direct client benefit increase.	None.		Approves funding for the "Food for All" initiative, expanding the California Food Assistance Program (CFAP) to provide state-funded nutrition benefits to those ineligible for CalFresh or the current CFAP solely due to immigration status, with placeholder trailer bill language to effectuate this. The funding provided is: <ul style="list-style-type: none"> • \$5 million General Fund in 2021- 22 • \$25 million General Fund in 2022-23 • \$152 million General Fund in 2023-24 • \$550 million General Fund in 2024-25 and on-going. 	
85	CalFresh Simplifications to Improve Program Access	\$28 million for 2021-22. The changes required from AB 2413 are positive for clients and were supported by HSA. Unfortunately, the way this Bill is being implemented has become a concern since funding was reduced for some aspects and other funding shifted to automation, leaving a shortfall for implementation. This now appears to require counties to expand CalFresh outreach with each Medi-Cal application in a way that will greatly increase workload.	HSA has joined other counties to advocate to add flexibility to implementation guidance.	Unknown.		Approves \$8.8 million General Fund in 2021-22 and \$7 million General in 2021-22 and on-going to fund county administration and staffing for CalFresh simplifications adopted in the 2020 Budget, with placeholder trailer bill language to effectuate these changes. Approves \$100,000 General Fund in 2021-22 one-time to fund automation to support a simplified senior and disabled CalFresh application and telephonic access.	
Automation—CalSAWS							
86	Conversion from CalWIN to CalSAWS	HSA is on schedule to go-live by June 2023.	Funding opportunities for SMC-HSA will be going directly to the current case management system CalWIN and to fund conversion activities required to convert to CalSAWS. It is crucial that HSA maintain continued collaboration between legislative budget staff, CWDA, SAWS committees, the administration and stakeholders to ensure that policy implementation does not severely impact system implementation activities.	Unknown.			

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87	CWS/CMS Training System (for CFS)	\$5.7 million to update outdated programming language used in CWS/CMS, which is no longer supported by Microsoft and is considered at risk.	HSA has 87% of the CWS/CMS computers running on an older version of Windows. Funding will be used to upgrade software.	Unknown.		Approves as budgeted.	
88	California Automated Response and Engagement System (CARES)	\$39.4 million to continue development of a new technology platform to replace CWS/CMS. \$1.5 million for county data clean-up to prepare for conversion. Also includes \$4.7 million for increased county Social Worker workload in using the Child and Adolescent strengths and Needs (CANS) tool.	HSA share of funding is unknown	Unknown.		Approves the Governor's May Revision proposal for \$39.4 million General Fund in 2021- 22 to continue development of a new technology platform for Child Welfare Services, called the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES).	
89	Language Access	\$20 million one-time funding to improve the delivery of language access services. May require inclusion of other languages in communication (via paper, phone, web) with clients and it may also have an impact on CalSAWS implementation.	Additional details are needed to fully assess the impact to SMC-HSA and our share of funding	Unknown.		Approves requested resources and adopts modified budget bill language to require the completion of the language access framework, adopted in the Equity Proposals request, prior to the availability of these additional resources. The framework must also be accompanied by a report detailing the components of the framework and how these additional resources would be utilized in health and human services departments to support language access planning and implementation, including specific staff, contracts, programs, and other activities.	
Veterans Services							
90	County Veterans Service Offices	Not included in the May Revision.		Unknown.	The County submitted a letter in support of increased funding in June.	The Legislature does not incorporate this request in the June 15 th budget bill. Member requests will be handled at a later date. Assembly Member Cottie Petrie-Norris and Senator Bob Archuleta request an additional \$5.4 million increase to support County Veterans Service Offices, bringing their total allocation from \$5.6 million to \$11 million on an ongoing basis.	
PUBLIC SAFETY							

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Sheriff's Office and Probation							
91	Pretrial Detention	\$140 million General Fund in 2021-22 and \$70M ongoing to expand pretrial programs statewide. Funding would provide all 58 courts and county supervision agencies with the resources necessary to support judicial offers in making pretrial release decisions that impose the least restrictive conditions while maintaining public safety and assisting individuals in returning to court, and implementing appropriate monitoring practices and the provision of services for released individuals.	The Judicial Council will distribute the funds and provide judicial education and TA to the courts on practices and programs related to pretrial decision-making. It will also evaluate the pretrial programs and practices and provide regular reports to the Legislature.	Unknown.		The Legislature rejected – and took no action to offer an alternative – the Governor's May Revision proposal to invest \$140 million in 2021-22 and \$70 million ongoing to expand pretrial services pilot programs statewide.	
92	Fines and Fees	\$300 million in in ARPA funds for a Judicial Branch new fine and fee debt forgiveness program to eliminate debt owed on existing fines and fees for traffic and non-traffic infraction tickets issued between January 1, 2015 and June 30, 2021. Persons could apply to have 100% of their debt forgiven upon submission of an application and verification of low-income status.	The \$300 million includes the cost to backfill lost trial court and local government revenues	Unknown.		Includes a legislative package to support low income Californians who are assessed various administrative fines and fees which includes the following: <ul style="list-style-type: none"> • Trailer bill to determine the allocation schedule for the \$65 million backfill provided for five years pursuant to Chapter 92, Statutes of 2020 (AB 1869). • Trailer bill eliminating various criminal administrative fees and the civil assessment fee of up to \$300 for failure to pay or failure to appear without good cause and makes the unpaid balances of the associated eliminate fees uncollectible. • \$151 million each in 2021-22 and 2022-23, \$130 million in 2023-24, and \$120 million in 2024-25 and ongoing to backfill the revenue associated with the eliminated fees. 	
93	State-level Prison Intake	\$98.3 million in additional funding to county sheriffs by June 30, 2021, and an additional \$97.5 million will be issued in 2021-22 as the	The Sheriff's Office currently has a backlog of 30 inmates awaiting transfer to CDCR, down from a high of 137.	Unknown.			

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		backlog in county jails is gradually reduced and eliminated.					
94	2011 Realignment	Updates revenue assumptions for the Community Corrections Subaccount and indicates 2020-21 revenue will meet the current year statewide base of \$1.3B. Estimates \$153.1 million in growth for community corrections (an increase of \$77.2 million compared to the January estimate).	2021-22 Base funding is estimated at \$19.9 million and 2020-21 growth funding at approximately \$1.9 million.	2021-22 Base funding is estimated at \$19.9 million and 2020-21 growth funding at approximately \$1.9 million.			
PUBLIC WORKS							
Transportation							
95	Infrastructure Spending	<ul style="list-style-type: none"> \$968 million in one-time ARPA, of which approximately 40% will be allocated by formula to regional transportation agencies for regional local projects. \$500 million General Fund for Active Transportation Program (ATP) grant opportunities to local governments. \$500 million General Fund for grade separations and grade crossing projects. \$23.5 million in additional federal funding for local agency bridges through the Caltrans Local Assistance program. 	<ul style="list-style-type: none"> It is not clear how these funds will be spent, but MTC usual provides competitive grant opportunities to local governments. MTC should provide competitive grant opportunities to local governments for ATP projects. Funding for active transportation projects has potential to provide funding for projects identified in the ATP if SMC is competitive however funding is minimal - this will help some of our projects but as one-time funding, this will not stretch far for the state. Grade separations and crossing projects could benefit a proposed pedestrian overcrossing of the Caltrain tracks in NFO Funding for grade separations and grade crossings has potential to provide funding for County regional projects however the amount is minimal - this will not stretch far (since grade separations in SMC are \$300 million each) and increased funding in this area would be more helpful to 	Unknown.	County support letter for transportation funding sent on 5/24.	<p>Provides \$3 billion in funding for transportation infrastructure across the state, including for active transportation projects and projects identified for completion by 2028.</p> <p>Provides roughly \$2 billion in special funds and federal funds for streets, roads, and highway projects.</p> <p>Caltrans:</p> <ul style="list-style-type: none"> Approves \$400 million for state and local transportation adaptation grants. Adopt placeholder trailer bill language and budget bill language. <p>CTC:</p> <ul style="list-style-type: none"> Includes trailer bill language that makes changes to the Maintenance of Effort (MOE) requirement for local governments that receive funding from the state for their local streets and roads. 	

Item	Subject	Description	SMC Impact	Dollar Impact, if Known	Action		
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			<p>address more than one grade separation in SMC.</p> <ul style="list-style-type: none"> • Bridge maintenance has been severely underfunded over the past several years, so this funding will be helpful. • Funding in the priority transit and rail projects is a has potential to be helpful for some of the Bay Area region's transportation projects in the county. 				
OFFICE OF SUSTAINABILITY							
Natural Resources/Climate Change							
96	Drought, Water Supply Reliability & Flood	<p>\$5.1 billion in direct drought and water resilience investments, complemented by a \$1B rate relief package for overdue water bills, elements include:</p> <ul style="list-style-type: none"> • \$300 million for drought relief and urban water management grants for approximately 2,400 small community water systems that serve schools and all of the state's 58 counties as they plan for drought and potential water shortages. • \$140 million to reduce flood risk. <p>Coronavirus State and Local Fiscal Recovery Funds:</p> <ul style="list-style-type: none"> • ARPA specifies that funds may be used to respond to the public health emergency or its negative economic impacts and to make necessary investments in water, sewer, or broadband infrastructure (\$7.3 billion). Addresses deferred maintenance on water infrastructure, and water and sewer infrastructure for housing. 	<p>Utility arrearages should be helpful to our community members.</p> <p>Coronavirus State and Local Fiscal Recovery Funds:</p> <ul style="list-style-type: none"> • Could support stormwater infrastructure in unincorporated county. 	Unknown.		<p>Provides approximately \$3.7 billion to address and get ahead of the emerging drought, this was the amount proposed by the Governor's May Revision. Details of the package will continue to be worked out through the three-party negotiations</p> <p>DWR:</p> <ul style="list-style-type: none"> • Defers drought control sections and drought contract exemption trailer bill language to future discussions on the drought package with the Assembly, Senate, and Governor. 	
97	Climate Resilience	<p>Climate change: \$1.3 billion General Fund over multiple years for projects and programs to support communities that are facing the impacts of climate change, details include:</p>	<p>Climate change:</p> <ul style="list-style-type: none"> • The County has identified priorities for sea level rise mitigation projects. Additional grant funds for these 	Unknown.		<p>Climate change: Provides \$3.7 billion over three years to make needed climate resiliency investments, this is \$2.4 billion more than what was proposed in the Governor's May Revision. Details of the</p>	

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		<ul style="list-style-type: none"> • \$211.5 million General Fund over two years to protect communities from sea-level rise and flooding throughout coastal wetland restoration and increasing coastal resilience of State Parks to advance coastal resilience • \$495 million General Fund over three years to provide investments that align economic resilience with the State’s climate goals, empower vulnerable communities, and support the leadership capacity of key regional and local stakeholder (Strategic Growth Council’s Transformative Communities Program) • \$350 million General Fund over two years to support communities vulnerable to the impacts of extreme heat through funding for urban greening projects • \$287 million General Fund for projects and programs that support the State’s climate goals including funding for the development of the state’s Fifth Climate Assessment <p>Climate Smart Agriculture:</p> <ul style="list-style-type: none"> • \$50 million one-time General Fund for agriculture-specific activities (i.e., methane reduction projects; equipment replacement; water efficiency; healthy soils; and energy efficiency for food processing). • Additional funding for the State Water Efficiency and Enhancement Program that includes technical assistance for farm water efficiencies, and additional funding to support Sustainable Groundwater Management Act implementation. 	<p>projects (e.g. Half Moon Bay Coastal Landfill reclamation) would be helpful. This could help increase resilience of SMC coast, which includes of State Parks land.</p> <ul style="list-style-type: none"> • The transformative Climate Communities Program, Regional Climate Collaboratives program, Environmental Justice Initiative, and Climate Adaptation and Resilience Planning Grants will help support SMC adaptation efforts, but it is unclear how much of these funds will go directly to support local city/county level adaptation projects. Additional funds targeted toward local projects, especially toward planning and implementation projects, would be helpful. • Funding for urban greening projects and low-income weatherization/energy efficiency could benefit Extreme Heat Task Force and neighborhood electrification pilots. We want to make sure that the criteria for low-income communities is such that disadvantaged communities in SMC qualify. • The State's 5th Climate Assessment will help provide scientific support for county's climate resilience efforts. <p>Climate Smart Agriculture:</p> <ul style="list-style-type: none"> • Funding would be helpful for carbon sequestration efforts in unincorporated working lands and 		<p>package will continue to be worked out through the three-party negotiations.</p> <p>Also, for the CA Coastal Commission: Approves \$30 million one-time for sea level rise local assistance grant program with encumbrance by June 30, 2026.</p> <p>Climate Smart Agriculture:</p> <ul style="list-style-type: none"> • Rejects \$50 million Climate Catalyst Fund in the Sustainable Agriculture package; Approves a total of \$776 million for a Sustainable Agriculture package with specific appropriations subject to a final agreement between the Assembly, Senate, and Governor. ; Approves \$16.75 million (\$8.25 million General Fund and \$8.5 million DPR Fund) and 44.0 positions to transition to safer pest management, links monitoring and oversight to enforcement actions, and provides an additional \$90 million general fund over two years, subject to a final agreement on the Sustainable Agriculture package; Approves trailer bill language to establish the Climate Smart Agriculture Account for moneys received from federal, state, industry, philanthropic, and private sources with reporting requirements. <p>Rejects trailer bill language to expand CAEATFA Sales Tax exclusion</p> <p>ZEV Package:</p>		

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		<p>California Alternative Energy and Advanced Transportation Financing Authority—Provide an additional one-time investment of \$100 million in 2021-22 to the California Alternative Energy and Advanced Transportation Financing Authority (CAEATFA) sales tax exclusion program. This would bring the total allocation for 2021-22 to \$200 million.</p> <p>ZEV package:</p> <ul style="list-style-type: none"> Funding for programs that improve air quality via electric vehicles for frontline communities, such as expansion of zero emission drayage trucks, transit buses, and school buses, as well as the requisite charging and fueling infrastructure to enable these deployments. Funding for zero emission vehicle rebate programs that provide more equitable access to ZEVs for low- and moderate-income households. Securitization of approximately \$1 billion of future revenues to fund more EV charging and hydrogen fueling stations. Further support infrastructure for medium-duty and heavy-duty vehicles and equipment such as transit and school buses, last-mile delivery trucks, regional and long-haul goods movement, transport refrigeration units, and port vehicles. \$650 million one-time over the next three years for ZEVs through the Clean Vehicle Rebate Program and statewide expansion of Clean Cars 4 All, with a focus on low-income and disadvantaged communities. <p>Energy:</p>	<p>could help meet our climate action goals for agriculture.</p> <ul style="list-style-type: none"> Water efficiency funds could help our farms, and could potentially provide funding for the San Mateo Plain Groundwater Basin. <p>CAEATFA sales tax exclusion program.</p> <ul style="list-style-type: none"> Program helps manufacturers that promote alternative energy and advanced transportation. <p>ZEV package:</p> <ul style="list-style-type: none"> This could enable us to expand EV adoption programs to communities. This could help us support a more robust network of community charging and expand the transition to EVs beyond consumer passenger vehicles. <p>Energy:</p> <ul style="list-style-type: none"> This could benefit coastal cities. <p>ERPA:</p> <ul style="list-style-type: none"> The CEC plays a large role in advancing energy code and programs supporting electrification, so this is a positive move. <p>California Climate Action Corps Program</p> <ul style="list-style-type: none"> This could support tree planting projects and projects that could advance stormwater management. 			<ul style="list-style-type: none"> \$3.9 billion over three years, including \$2.7 billion in 2021-22- details to be determined in a final agreement among the Senate, Assembly, and Governor <p>Advancing Clean Energy:</p> <ul style="list-style-type: none"> \$835 million- with details to be determined in a final agreement among the Senate, Assembly, and Governor <p>Rejects trailer bill language to increase fees on ratepayers to fix the structural deficit in the Energy Resources Program Account. This language would have raised the fee cap, adjusted for Consumer Price Index, and applied to behind the meter resources.</p> <p>Defers action on a \$200 million Youth Workforce Development proposal pending discussion of the Legislature’s workforce development package., which includes the climate action corps program.</p> <p>Funds \$5 million General Fund one-time for the California Green Business Program. The program supports local government programs that certify small and medium sized Green Businesses that exceed environmental mandates addressing greenhouse gas emissions, water conservation, pollution prevention, and waste reduction.</p>	

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		<ul style="list-style-type: none"> \$20 million General Fund to spur environmentally responsible development of offshore wind energy <p>ERPA:</p> <ul style="list-style-type: none"> A change to the ERPA surcharge will generate \$4.5 million more in revenues for the California Energy Commission. <p>California Climate Action Corps Program:</p> <ul style="list-style-type: none"> \$4.7 million General Fund annually in 2021-22, 2022-23, and 2023-24, and \$823,000 ongoing thereafter, to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention. 					
98	Community Resilience and Hardening	<ul style="list-style-type: none"> \$250 million one-time General Fund to develop and implement a new initiative, Prepare California, to build disaster-resistant communities through state, local federal and private sector partnerships, includes paying up to 100% of the local government's cost of share for participating in the hazard mitigation program. \$150 million one-time General Fund through CDFA to support the development and enhancement of community resilience centers, including cooling and heating centers, clean air centers, and extended emergency evacuation response centers. 		Unknown.		<p>OES:</p> <ul style="list-style-type: none"> Provides \$100 million to support the local share of the Hazard Mitigation Grant program for disadvantaged communities. <p>CDFA:</p> <ul style="list-style-type: none"> Allocates \$150 million General Fund one-time for Fairground and Community Resilience Centers, with \$10 million for CalExpo. 	
99	Recycling and Waste Management	Circular Economy: \$130 million one-time General Fund to support the development of infrastructure required to process recyclables and manufacture products from recyclable material.	<p>Circular Economy:</p> <ul style="list-style-type: none"> Composting Opportunities: \$5 million to create or expand community composting opportunities and jobs that serve disadvantaged communities is indicated, but we also need funding for rural area projects 	Unknown.		<p>Approves \$130 million for a Circular Economy Package with details to be determined in a final agreement between Senate, Assembly, and the Governor.</p> <p>Rejects \$50 Climate Catalyst Fund in the Circular Economy package.</p>	

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		Clean California Initiative: Caltrans will partner with local governments in a statewide beautification effort. One-time funding of \$1.5 billion General Fund will be used for a three-year effort to clean up garbage statewide, beautify the state's transportation network, educate the public about the harms of litter, and create long-lasting litter deterrents.	<p>that do not meet the low population threshold but will be required to have organic collection services.</p> <ul style="list-style-type: none"> • Edible Food Recovery: \$5 million in grant funding for new and existing food waste prevention projects, specifically to benefit disadvantaged communities. While the County is currently already running an edible food recovery program in partnership with core agencies, this funding could further increase the capacity for local edible food recovery programs. • Organic Waste Infrastructure: \$55 million in grant funding for new composting and anaerobic digesters, expand waste facilities to incorporate more organic waste recycling, funding for co-digestion. This funding could provide an opportunity to invest in capital anaerobic digester or composting facilities within the county, increasing the capacity and providing a local method of processing collected organics. • Climate Catalyst Fund, Recycling Infrastructure: \$50 million in one-time, low interest loans to attract recycling and reuse businesses, could increase the amount of recyclers within the county, reducing the need to send our recyclables further away, and increasing the market for recyclable materials. Right now recycling markets are at an all-time low. <p>Clean CA Initiative:</p>			Caltrans: Adopts \$418 million for litter abatement; defers without prejudice litter state and local beautification and education; rejects \$75 million for Arts; approves \$83 for the Clean California Initiative.	

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			<ul style="list-style-type: none"> Funding for local beautification projects could provide opportunities to purchase and apply compost and other recycled organic materials, which will help the County comply with SB 1383. 				
WILDFIRES							
100	Wildfire and Forest Resilience	\$708 million in 2021-22 to support the Forest Management Task Force's Wildfire and Forest Resilience Action Plan. This includes \$31 million to fully fund the Climate Catalyst Fund proposal that was not adopted in early action.	<p>\$708 million in 2021-22 to support the Forest Management Task Force's Wildfire and Forest Resilience Action Plan. Has potential to help fund regional wildfire risk reduction projects</p> <p>Climate Catalyst Fund - there isn't a lot of detail on what this will be used for, but perhaps this could provide funds for green jobs and wildfire/forest management in SMC?</p>	Unknown.		<p>Provides \$1 billion for various wildfire prevent and respond to wildfires, this is an increase of \$292 million above the Governor's May Revision. Details of the package will continue to be worked out through the three-party negotiations.</p> <p>Rejects trailer bill language to continuously appropriate Wildfire Resilience Climate Catalyst Fund and expand fund sources.</p>	
101	Restoration	\$217 million (\$113.5 million one-time General Fund and an estimated \$103.5 million one-time federal reimbursements) for fire restoration projects in the 115,000 acres burned across 23 state park units by multiple fires in the unprecedented 2020 wildfire season.	Funding could possibly help with Butano State Park.	Unknown.		Provides \$1 billion for various wildfire prevent and respond to wildfires, this is an increase of \$292 million above the Governor's May Revision. Details of the package will continue to be worked out through the three-party negotiations.	
EMERGENCY RESPONSE							
102	Emergency Response and Preparedness	\$250 million for Cal OES to implement an equitable all hazards grant program focused on building resiliency in disadvantaged communities and providing assistance to communities who often lack resources or expertise in drafting competitive grant applications to leverage federal and private funds.	This could be helpful for implementation of the Local Hazard Mitigation Plan. We want to make sure that lower-income parts of SMC qualify as disadvantaged for these funds.	Unknown.			
ARTS							
103	Investment in the Arts	\$60 million one-time General Fund in 2021-22, to be spent over three years, to implement the	Could help increase public awareness.	Unknown.		Approves \$60 million, but to augment the Art's Council's existing grant programs	

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		California Creative Corps Pilot Program. This includes shifting the \$5 million proposed in 2020-21 to 2021-22 and increasing the total amount available in 2021-22. This additional investment will allow the Arts Council to expand the media outreach and engagement campaign to include: (1) public health awareness messages to stop the spread of COVID-19; (2) public awareness related to water and energy conservation, and emergency preparedness, relief, and recovery; (3) civic engagement, including election participation; and (4) social justice and community engagement.				with budget bill language that prioritizes grantees in underserved communities.	
CANNABIS							
104	Cannabis Local Jurisdiction Assistance Grant Program	\$100M one-time General Fund to establish a local jurisdiction assistance grant program for cannabis; program would aid local governments in transitioning businesses to a regulated market and incentivize local governments to modify their permitting methods to better align with state's effort to remove barriers to licensure.		Unknown.		Allocates \$100 million for a Local Jurisdiction Grant Program to help local governments with the highest amount of provisional licenses assist licensees in transitioning to full annual licenses.	
GOVERNMENT FINANCE AND ADMINISTRATION							
105	Assessment Appeals Board Deadline Extension	While not included in the May Revision, the DOF has confirmed an extension of the deadline for county assessment appeals board to decide cases will be included in a budget trailer bill. Without the extension, some counties would be forced to automatically grants downward assessments to property owners because of interrupted in-person hearings, reducing property tax revenues for counties, cities, and special districts.		Unknown.		Adopts trailer bill language to extend the deadline to allow assessment appeals board to hear cases remotely until 12/31/21.	
ELECTIONS							
106	Recall election funding	Not mentioned in the May Revision.			Unknown.	Appropriates \$215,234,000 to be allocated to counties to administer the gubernatorial recall election.	

Fiscal Impact: On June 14th, the Legislature approved Assembly Bill 128, the main 2021-22 State Budget bill. This action fulfills the Legislature’s technical requirement to present a state budget to the Governor prior to the June 15 constitutional deadline and gives the parties room to continue conversations to reconcile differences between the Legislature’s spending plan and the Governor’s May Revision. As of the last update to this table, the measure remained on the Governor’s desk. While there is general consensus on priority areas in the budget, the final spending amounts, as well as the allocation and distribution methods, have yet to be agreed upon. Key disagreements remain over the amount of money available to spend in future years, how quickly to spend the money on key initiatives, and the best uses of the state’s American Rescue Plan Act (ARPA) funds. Discussions between the Legislature and the Administration are ongoing. Because of the volume of issues being considered—the Legislative Analyst’s Office (LAO) noted that there were over 400 new proposals and programs introduced in the May Revision—and the complexity of many of those issues, combined with the fact the Administration has not yet released its proposed trailer bill language for some of its May Revision proposals, it is expected that negotiations and policy development will continue throughout the summer months.

AB 128 includes \$10 million in-lieu State VLF funding to the County and its cities as backfill for FY 201-20. The CMO is working with our delegation members for the adoption of a permanent fix in this session to the County’s ongoing and growing VLF shortfall issue.