



San Mateo County  
COVID-19 Recovery Initiative

# **American Rescue Plan Act (ARPA) Tranche 2 Proposal**

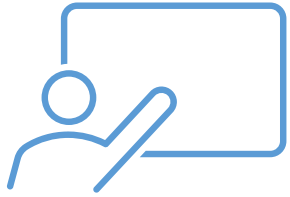
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May 17, 2022

# San Mateo County ARPA Funding

- San Mateo County is receiving \$148,897,819 in American Rescue Plan Act (ARPA) funding in two payments:
  - May 20, 2021: Received the first 50% payment
  - May 20, 2022: Expect to receive the second 50% payment of \$ 74,448,909
- Funds must be incurred by December 31, 2024 and expended by December 21, 2026

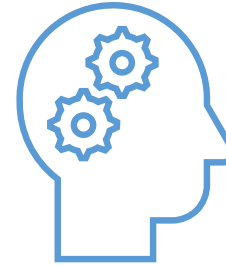
# Funding Allocation Principles



Align with community priorities and needs



Advance equity and help those most impacted by COVID-19



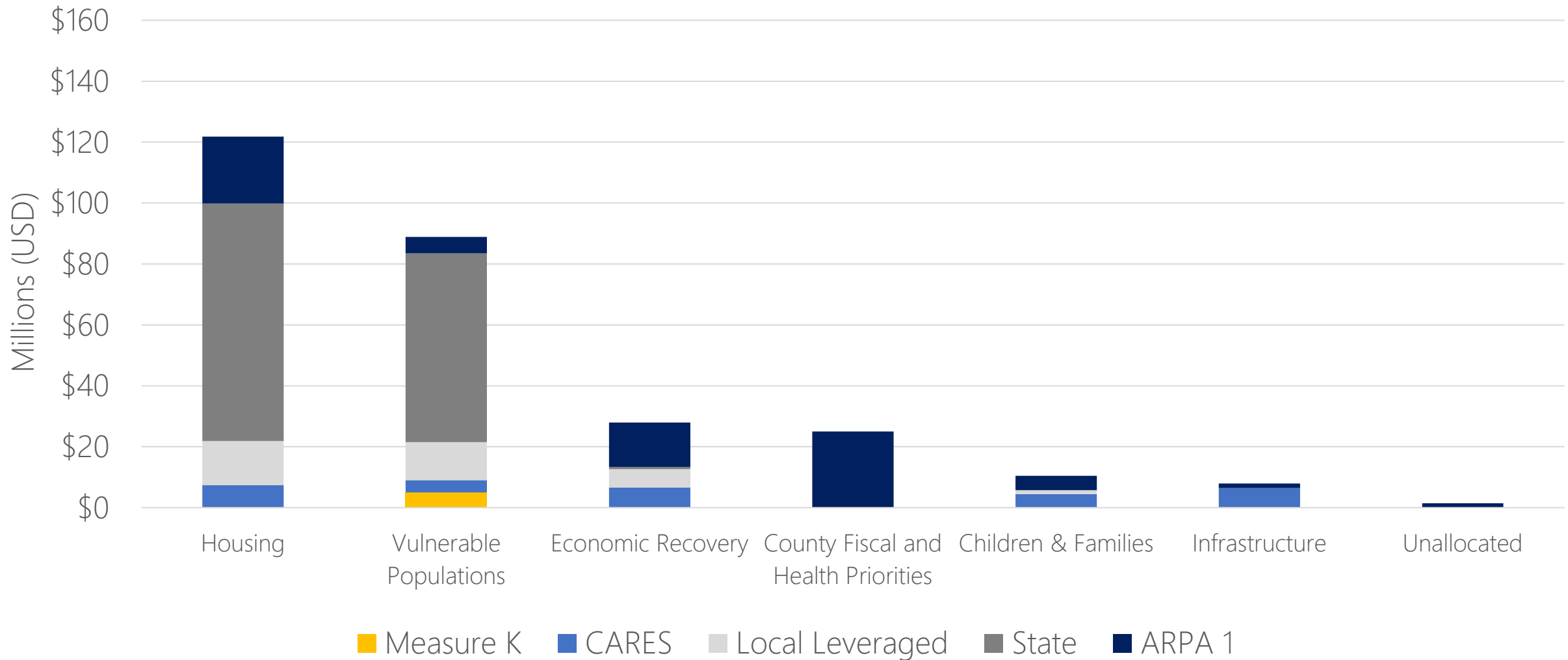
Contribute to improved physical and mental well-being



“Test and Learn” opportunity for proof of concept prior to expansion

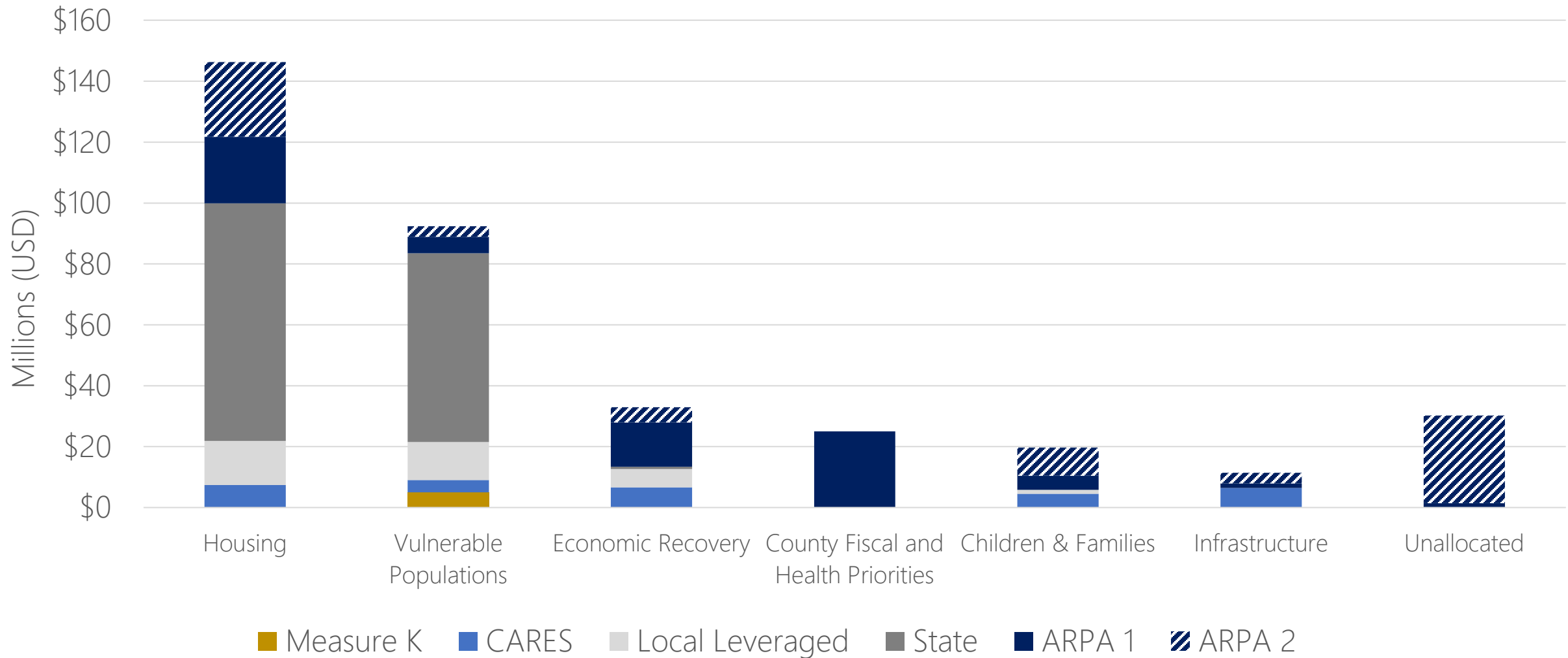
# Recovery Funding - May 2022

## \$283,408,670

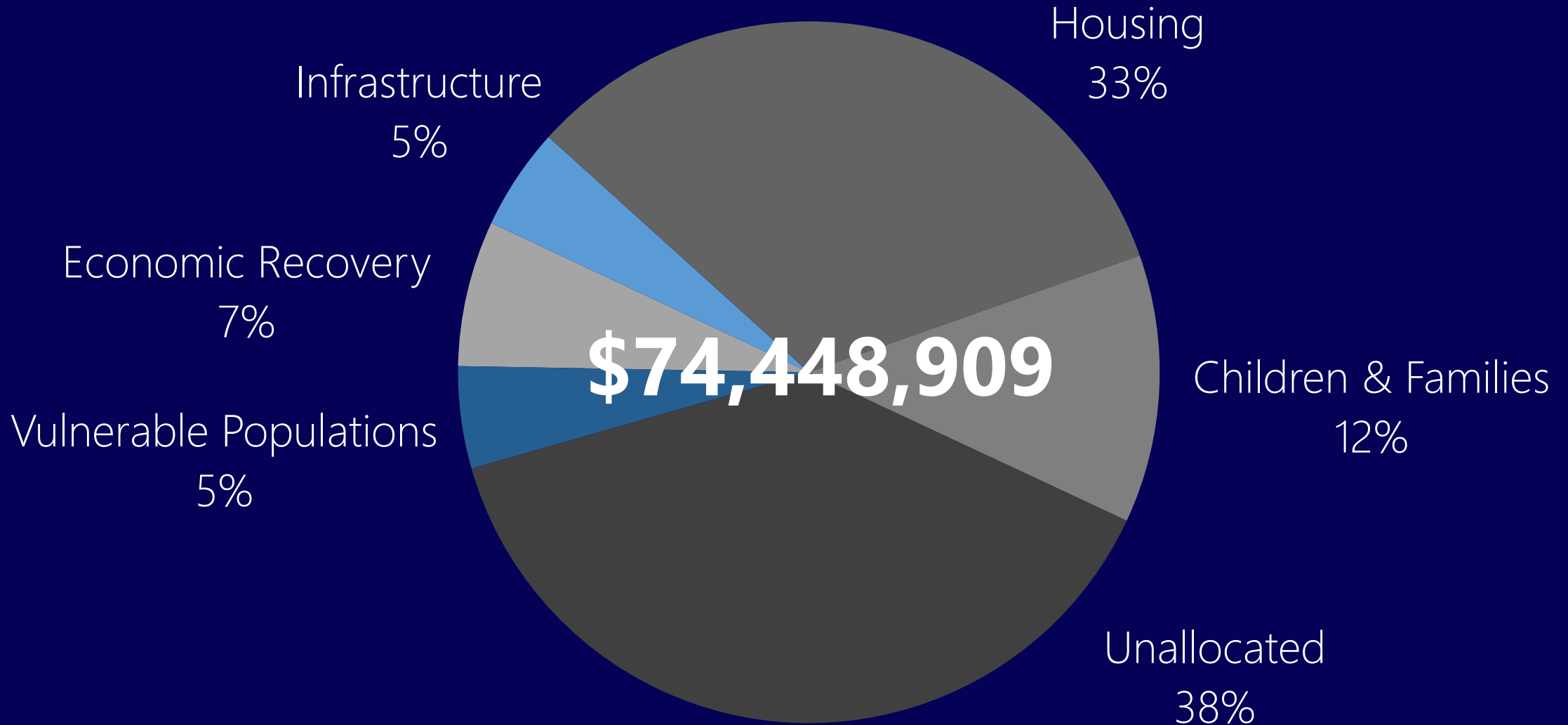


# Recovery Funding – Proposed

## \$357,857,579



# ARPA Tranche 2 Allocation Summary



# ARPA Tranche 2 Allocations

**\$74,448,909**



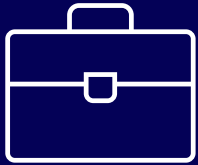
**\$24.5M**

**Housing**



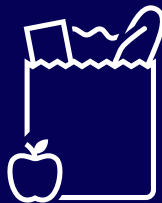
**\$9.2M**

**Children  
& Families**



**\$5M**

**Economic  
Recovery**



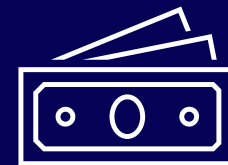
**\$3.5M**

**Vulnerable  
Population  
Support**



**\$3.5M**

**Infrastructure**



**\$28.75M**

**Unallocated**

**\$24,500,000**

# Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options



**\$2,000,000**

Emergency Rent,  
Utilities, and  
Transportation  
Assistance

**\$2,000,000**

Eviction  
Counseling and  
Legal  
Representation  
for Renters



**\$24,500,000**

# Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options



**\$250,000**

Accessory Dwelling Unit (ADU) Help Center



**\$125,000**

Affordable Housing Expertise for Small and Mid-sized Cities



**\$125,000**

Affordable Housing Expertise for School Districts & Faith Community

**\$24,500,000**

# Housing

Investments to prevent homelessness, unlock land, and create new affordable housing options



**\$20,000,000**

Housing Related Needs

**\$9,195,000**

# Children and Families

Investments to stabilize the childcare field, prevent childcare provider closures, and support children's social-emotional development



**\$4,095,000**

Child Care Center and Day Care Operating Grants

**\$100,000**

Technical Assistance for Child Care Center Development

**\$9,195,000**

# Children and Families

Investments to stabilize the childcare field, prevent childcare provider closures, and support children's social-emotional development



**\$2,500,000**

2022-23 School Year Enrichment Grant Program

**\$2,500,000**

2023 Summer Enrichment Grant Program

**\$5,000,000**

## **Economic Recovery**

Investments in the vitality of the local economy through support for small business owners and entrepreneurs, and workforce development



**\$2,500,000**

Small Business and Job Seeker Center – North Fair Oaks



**\$2,500,000**

Small Business and Job Seeker Center – Half Moon Bay

**\$3,500,000**

# Vulnerable Population Support

Investments to help our most vulnerable residents meet their basic needs



**\$2,000,000**

Second Harvest  
Food Bank



**\$1,000,000**

Financial  
Assistance for  
Unincorporated  
Area Residents



**\$500,000**

Full-Service  
Community  
Outreach Pilot  
Program

**\$3,500,000**

## **Infrastructure**

Investments to expand access to quality, reliable broadband throughout the County



**\$3,500,000**

Public WiFi Operations and Maintenance

**\$28,753,909**

## **Unallocated**

For emerging issues, additional funding as needed in specific areas, expansion of successful pilot programs currently underway



**\$28,753,909**

Unallocated funds to be determined based on needs



# ARPA Tranche 2 Allocations: \$74,448,909 Total

<b>Housing</b> <b>\$24,500,000</b>	\$2,000,000	Emergency Rent, Utilities, and Transportation Assistance
	\$2,000,000	Eviction Counseling and Legal Representation for Renters
	\$250,000	Accessory Dwelling Unit (ADU) Help Center
	\$125,000	Affordable Housing Expertise for School Districts and Faith Community
	\$125,000	Affordable Housing Expertise for Small/Mid-sized Cities
	\$20,000,000	Housing Related Needs
<b>Children &amp; Families</b> <b>\$9,195,000</b>	\$4,095,000	Child Care Center and Day Care Operating Grants
	\$100,000	Technical Assistance for Child Care Center Development
	\$2,500,000	2022-23 School Year Enrichment Grant Program
	\$2,500,000	2023 Summer Enrichment Grant Program
<b>Economic Recovery</b> <b>\$5,000,000</b>	\$2,500,000	Small Business Job Seeker Center – Half Moon Bay
	\$2,500,000	Small Business Job Seeker Center – North Fair Oaks
<b>Vulnerable Populations</b> <b>\$3,500,000</b>	\$2,000,000	Second Harvest Food Bank
	\$1,000,000	Financial Assistance for Unincorporated Area Residents
	\$500,000	Full-service Community Outreach Pilot Program
<b>Infrastructure</b> <b>\$3,500,000</b>	\$3,500,000	Public Wifi Operations and Maintenance
<b>Unallocated</b> <b>\$28,753,909</b>	\$28,753,909	For emerging issues, additional funding as needed in specific areas, expansion of successful pilot programs currently underway
<b>Total</b>	<b>\$74,448,909</b>	

# Recommendation

- Requesting approval today to address the most critical needs:
  - Second Harvest Food Bank - \$2,000,000
  - Rent, Utilities, and Transportation Assistance - \$2,000,000
  - Eviction Counseling and Legal Representation for Renters - \$2,000,000
- Staff will bring agenda items back to the Board for all other proposed allocations



**Thank you!**

# Recovery Funding

	Measure K	CARES	Local Leveraged	State	ARPA 1	ARPA 2	Total
Housing		\$7,360,000	\$14,524,761	\$78,000,000	\$21,900,000	\$24,500,000	\$146,284,761
Children and Families		\$4,478,000	\$1,300,000		\$4,675,000	\$9,195,000	\$19,648,000
Economic Recovery		\$6,625,000	\$6,000,000	\$772,000	\$14,525,000	\$5,000,000	\$32,922,000
Vulnerable Populations	\$5,000,000	\$4,000,000	\$12,500,000	\$62,000,000	\$5,400,000	\$3,500,000	\$92,400,000
Infrastructure Planning		\$6,400,000			\$1,525,000	\$3,500,000	\$11,425,000
Unallocated					\$1,423,909	\$28,753,909	\$30,177,818
County Fiscal and Health Priorities					\$25,000,000		\$25,000,000
<b>Total</b>	<b>\$5,000,000</b>	<b>\$28,863,000</b>	<b>\$34,324,761</b>	<b>\$140,772,000</b>	<b>\$74,448,909</b>	<b>\$74,448,909</b>	<b>\$357,857,579</b>

# ARPA Allocations

	ARPA 1	ARPA 2	Total
Housing	\$21,900,000	\$24,500,000	\$46,400,000
Children and Families	\$4,675,000	\$9,195,000	\$13,870,000
Economic Recovery	\$14,525,000	\$5,000,000	\$19,525,000
Vulnerable Populations	\$5,400,000	\$3,500,000	\$8,900,000
Infrastructure Planning	\$1,525,000	\$3,500,000	\$5,025,000
Unallocated	\$1,423,909	\$28,753,909	\$30,177,818
County Fiscal and Health Priorities	\$25,000,000		\$25,000,000
Total	\$74,448,909	\$74,448,909	\$148,897,818

# ARPA Recovery Funds

## \$ 148,897,819

