

**COUNTY OF SAN MATEO  
APPROPRIATION TRANSFER REQUEST**

REQUEST NO.  
**ATR 19-063**

DEPARTMENT **SAN MATEO MEDICAL CENTER**

DATE **6/18/2019**

**1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:**

	CODES		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	66017	6713	\$ 600,000	Automation Services - ISD
	66521	6718	\$ 400,000	Revenue Service Collections
	66016	1763	\$ 1,051,596	WPC IGT (Unanticipated Revenue)
To	66025	5878	\$ 1,300,000	ACE Outside Provider Expenses
	66043	5858	\$ 751,596	Other Professional Contract Services

Justification. (Attach Memo if Necessary)

To 1) adjust budget for unanticipated revenue due to increase of intergovernmental transfer to the State of California Department of Health Care Services that is used as the non-federal share of the Whole Person Care pilot; and 2) transfer under-utilized budget to areas with actual expenses exceeding budget. See attached memo for detail.

DEPARTMENT HEAD

BY:  DATE: **6/29/19**

2. Board Action Required  Four-Fifths Vote Required  Board Action Not Required

Remarks:

COUNTY CONTROLLER

BY:  DATE: **6/20/19**

3.  Approve as Requested  Approve as Revised  Disapprove

Remarks:

COUNTY MANAGER

BY:  DATE: **6/20/19**

**DO NOT WRITE BELOW THIS LINE - FOR BOARD OF SUPERVISORS' USE ONLY**

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA  
RESOLUTION TRANSFERRING FUNDS  
RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Ayes and in favor of said resolution:

Noes and against said resolution:

Supervisors: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Supervisors: \_\_\_\_\_  
\_\_\_\_\_  
Absent  
Supervisors: \_\_\_\_\_

PRESIDENT, BOARD OF SUPERVISORS  
COUNTY OF SAN MATEO

ATTEST:

Clerk of Said Board