

**FIRST AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF SAN MATEO AND
RAPE TRAUMA SERVICES**

THIS FIRST AMENDMENT TO THE AGREEMENT, entered into this date _____, by and between the COUNTY OF SAN MATEO, hereinafter called "County," and Rape Trauma Services, hereinafter called "Contractor";

W I T N E S S E T H:

WHEREAS, pursuant to Government Code Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, on February 5, 2026, the parties entered into a director-level agreement (Agreement) for a term of February 1, 2026 to June 30, 2026, for a total obligation amount not to exceed \$105,429 for the purpose of maintaining a 24-hour crisis line and providing other services in connection with the County's Commercially Sexually Exploited Children (CSEC) program; and

WHEREAS, the parties wish to amend the Agreement (First Amendment) to increase the term by 36 months for a new term of February 1, 2026 to June 30, 2029, and increase funding by \$821,858 for a new total amount of \$927,287.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Section 3. **Payments** is hereby amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibit A and Attachments D, H, I and P, County shall make payment to Contractor based on the rates and in the manner specified in Exhibit B. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **NINE HUNDRED TWENTY-SEVEN THOUSAND TWO HUNDRED EIGHTY-SEVEN DOLLARS (\$927,287)**. In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination

or expiration. Contractor is not entitled to payment for work not performed as required by this agreement.

2. Paragraph **4. Term** is hereby amended to read as follows:

Subject to compliance with all terms and conditions, the term of this Agreement shall be from February 01, 2026, through June 30, 2029

3. Exhibit A, paragraph I. Performance Measures, number 2 is hereby amended to read as follows:

Contractor will submit quarterly reports on a template provided by San Mateo County to include key indicator data on service areas and progress towards performance measure goals

4. Exhibit B, paragraph 4. Budget Table, is hereby amended to read as follows:

RTS Budget Table			
February 1, 2026-June 30, 2026			
Service	Allocation	Rate	Total
CSEC Crisis Intervention Coordinator (.5 FTE)	\$31,250.00	\$6,250 per month	5 months
CSEC Crisis Prevention Coordinator (.5 FTE)	\$29,179.00	\$5,611.36 per month \$5,891.94 per month	1 month (Feb 2026) 4 months
Accompaniment, Advocacy, Crisis Counseling	\$20,000.00	\$80.00 per hour	250 hours
Therapeutic Services	\$7,125.00	\$95.00 per hour	75 hours
School-based Prevention Education Empowerment Groups	\$10,000.00	\$10,000 per school	One school
24-hour Crisis Line	\$625.00	\$125 per month	5 months
Mileage	\$1,750.00	72.5 cents per mile (or current IRS Rate)	2,413 miles
Transportation (Uber)	\$2,500.00	Based on Actual Costs	\$2,500.00
Program Supplies	\$3,000.00	Based on Actual Costs	\$3,000.00
Total	\$105,429.00	N/A	N/A
July 1, 2026 – June 30, 2027			
Service	Allocation	Rate	Total
CSEC Crisis Intervention Coordinator (.5 FTE)	\$76,875.00	(Salary adjustment at (1/1/2027) \$6,250.00 per month	6 months

		\$6,562.50 per month	6 months
CSEC Outreach and Prevention Coordinator (.5 FTE)	\$71,881.68	(Salary adjustment at (3/1/2027) \$5,891.94 per month \$6,186.54 per month	8 months 4 months
Accompaniment, Advocacy, Crisis Counseling	\$57,600.00	\$80.00 per hour	720 hours
Therapeutic Services	\$22,800.00	\$95.00 per hour	240 hours
School-based Prevention Education Empowerment Groups	\$10,000.00	\$10,000 per school	One school
24-hour Crisis Line	\$1,500.00	\$125 per month	12 months
Mileage	\$4,620.00	.70 per mile (or current IRS Rate)	6,600 miles
Transportation (Uber)	\$6,600.00	Based on Actual Costs	\$6,600.00
Program Supplies	\$7,500.00	Based on Actual Costs	\$7,500.00
Total:	\$259,376.68	N/A	N/A
July 1, 2027 – June 30, 2028			
Service	Allocation	Rate	Total
CSEC Crisis Intervention Coordinator (.5 FTE)	\$80,718.78	(Salary adjustment at (1/1/2028) \$6,562.50 per month \$6,890.63 per month	6 months 6 months
CSEC Outreach and Prevention Coordinator (.5 FTE)	\$75,475.80	(Salary adjustment at (3/1/2028) \$6,186.54 per month \$6,495.87 per month	8 months 4 months
Accompaniment, Advocacy, Crisis Counseling	\$62,400.00	\$80.00 per hour	780 hours
Therapeutic Services	\$25,080.00	\$95.00 per hour	264 hours
School-based Prevention Education Empowerment Groups	\$10,000.00	\$10,000 per school	One school
24-hour Crisis Line	\$1,500.00	\$125 per month	12 months
Mileage	\$4,830.00	.70 per mile (or current IRS Rate)	6,900 miles
Transportation (Uber)	\$7,200.00	Based on Actual Costs	\$7,200.00
Program Supplies	\$7,800.00	Based on Actual Costs	\$7,800.00
Total	\$275,004.58	N/A	N/A
July 1, 2028 – June 30, 2029			
Service	Allocation	Rate	Total
CSEC Crisis Intervention Coordinator (.5 FTE)	\$84,754.74	(Salary adjustment at (1/1/2029) \$6,890.63 per month \$7,235.16 per month	6 months 6 months

CSEC Outreach and Prevention Coordinator (.5 FTE)	\$79,249.64	(Salary adjustment at (3/1/2029) \$6,495.87 per month \$6,820.67 per month	8 months 4 months
Accompaniment, Advocacy, Crisis Counseling	\$65,280.00	\$80.00 per hour	816 hours
Therapeutic Services	\$26,220.00	\$95.00 per hour	276 hours
School-based Prevention Education Empowerment Groups	\$10,000.00	\$10,000 per school	One school
24-hour Crisis Line	\$1,500.00	\$125 per month	12 months
Mileage	\$4,872.00	.70 per mile (or current IRS Rate)	6,960 miles
Transportation (Uber)	\$7,500.00	Based on Actual Costs	\$7,500.00
Program Supplies	\$8,100.00	Based on Actual Costs	\$8,100.00
Total	\$287,476.38	N/A	N/A

5. **All other terms and conditions of the agreement dated February 5, 2026, between the County and Contractor shall remain in full force and effect.**

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor: Rape Trauma Services

DocuSigned by: <i>Emily Abrams</i> 383C9D5AE0B4456...	4/30/2026	Emily Abrams
Contractor Signature	Date	Contractor Name (please print)

COUNTY OF SAN MATEO

By:

President, Board of Supervisors, San Mateo County

Date:

ATTEST:

By:

Clerk of Said Board