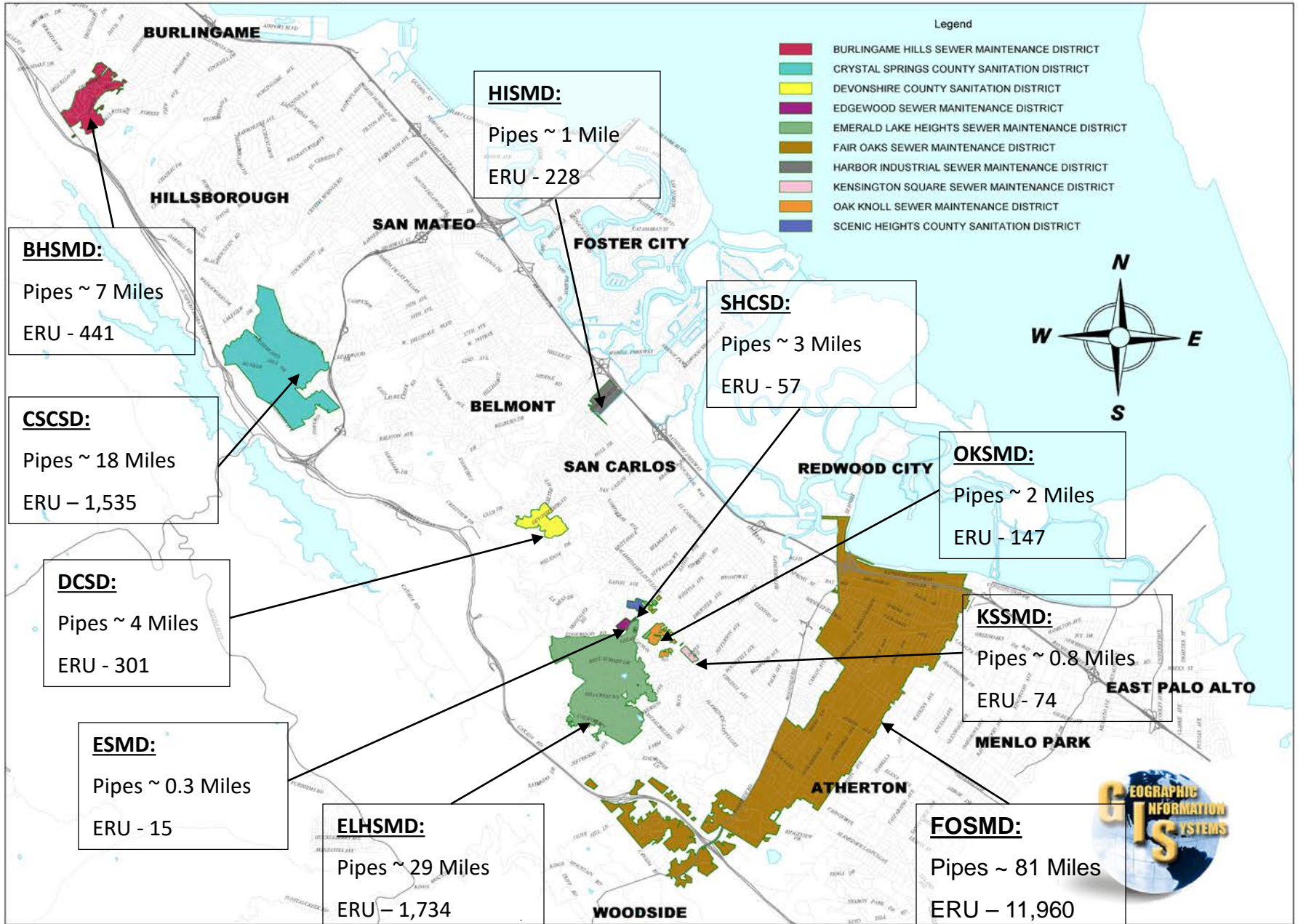


# Ten County Sewer/Sanitation Districts FY 2021-22 Sewer Rates and Charges



Ann Stillman  
Interim Director of Public Works  
July 20, 2021

# County Administered Sewer and Sanitation Districts



# Sewer/Sanitation District Rates

## Background Information

- Last year (2020), Sewer Rates were set for 3 years for 8 districts and 1 year for the Burlingame Hills Sewer Maintenance District (BHSMD) and the Crystal Springs County Sanitation District (CSCSD)
- Proposed rates for 3 years for BHSMD and CSCSD to adequately fund the following:
  - anticipated cost increases for operation and maintenance
  - payment of capital improvements to downstream facilities
  - repayment of loans



# Sewer/Sanitation District Rates

## Proposed Rates for BHSMD & CSCSD and Previously Set Rates for Other 8 Districts

<i>District</i>	<i>Current Rates per ERU (2020-21)</i>	<i>Proposed Rates per ERU</i>		
		<i>2021-22</i>	<i>2022-23</i>	<i>2023-24</i>
<b>Burlingame Hills SMD</b>	<b>\$1,742</b>	<b>\$1,812</b>	<b>\$1,892</b>	<b>\$1,982</b>
<b>Crystal Springs CSD</b>	<b>\$1,585</b>	<b>\$1,664</b>	<b>\$1,747</b>	<b>\$1,834</b>
Devonshire CSD	\$1,540	\$1,580	\$1,620	Rates to be evaluated during FY 2023-24
Edgewood SMD	\$1,605	\$1,630	\$1,655	
Emerald Lake SMD – Z1	\$1,565	\$1,640	\$1,715	
Emerald Lake SMD – Z2	\$1,565	\$1,640	\$1,715	
Fair Oaks SMD	\$955	\$985	\$1,015	
Harbor Industrial SMD	\$585	\$615	\$645	
Kensington Square SMD	\$1,450	\$1,550	\$1,650	
Oak Knoll SMD	\$1,445	\$1,495	\$1,545	
Scenic Heights CSD	\$1,995	\$2,095	\$2,195	

ERU – Equivalent Residential Unit



# Sewer/Sanitation District Proposed Rates and Charges for FY 2021-22

- Process for Sewer Rate setting and Sewer Service Charges (fee for service):
  - Introduce Proposed Sewer Rates and Schedule a Public Hearing – (May 18, 2021 action taken)
  - Prop. 218 Notices Sent with Proposed Rates
  - Hold a Public Hearing on the Proposed Sewer Rates and Sewer Service Charges calculated based on the sewer rates – (July 20, 2021)
  - Consider objections and protests at the Public Hearing
  - Approve Sewer Rates and impose Sewer Service Charges based on Sewer Rates on properties within the districts on the property tax roll (absent a majority protest)



# Sewer/Sanitation District Rates

## Number of Written Protests Received

<i>District</i>	<b>No. of Properties in District</b>	<b>Written Protests Received*</b>	<b>Percent (%)</b>
Burlingame Hills SMD	437	1	0.23%
Crystal Springs CSD	1,478	2	0.14%

\*Number of protests as of July 15, 2021