

FOURTH AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF SAN MATEO AND
LIFEMOVES – NAVIGATION CENTER

THIS AMENDMENT TO THE AGREEMENT, is entered into this day
5/19/2026, by and between the COUNTY OF SAN MATEO,
hereinafter called "County," and LifeMoves, hereinafter called "Contractor";

W I T N E S S E T H:

WHEREAS, pursuant to Government Code Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, on October 18, 2022, the parties entered into an agreement with LifeMoves to provide non-congregate shelter services and operate the Navigation Center for the term of October 18, 2022, through June 30, 2027, for a total obligation amount not to exceed \$22,985,417; and

WHEREAS, on August 23, 2023, the parties amended the Agreement to address the temporary circumstances of the Navigation Center's elevator not yet being permitted for use, such that the County intended to undertake health and/or mobility determinations for some shelter clients to be placed in second and third-floor units at the Navigation Center; and

WHEREAS, on June 10, 2025, the parties entered a second amendment to the Agreement to add \$565,900 to increase the total obligation amount not to exceed \$23,551,317 and to make several budget and operational changes; and

WHEREAS, on February 10, 2026, the parties entered a third amendment to the Agreement to update the annual spending budget in Exhibit B1 -Budget for the Fiscal Year 2025-2026 and 2026-2027 and updated allocation of funding by expense category; and

WHEREAS, the parties now wish to amend the Agreement to add funding for Cost-of-Living-Adjustments of \$49,330 (\$24,665 per fiscal year, FY 25-26 and FY 26-27) to increase the total obligation amount not to exceed \$23,600,647, update County and Contractor contact information and update Exhibit B1 -Budget Section 1.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. **Section 4. Payments of the Agreement is amended to read as follows:**

4. Payments

In consideration of the services provided by Contractor in accordance with all terms, conditions and specifications set forth herein and in Exhibits A, C and D and Attachments I, F and P, County shall make payment to Contractor based on the rates and in the manner specified in Exhibits B and B1. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **TWENTY-THREE MILLION SIX HUNDRED THOUSAND, SIX HUNDRED FORTY-SEVEN DOLLARS (\$23,600,647)**.

2. **Section 18. Notices of the Agreement is amended to read as follows:**

In the case of County, to:

Name/ Title: Amy Davidson, Director of Center of Homelessness
Address: 500 County Center, Redwood City, CA 94063
Telephone: 650-670-2546
Email: adavidson@smcgov.org

In the case of Contractor, to:

Name/ Title: Nicholas Hodges, Interim Chief Executive Officer
Address: 2550 Great America Way, Suite 201, Santa Clara, CA 95054
Telephone: 650-685-5880 ext. 121
Email: nhodges@lifemoves.org

3. **Section 28. Audit of the Agreement is amended to read as follows:**

A copy shall be submitted to:

County Representative
Attn: Amy Davidson
500 County Center, Redwood City, CA 94063
adavidson@smcgov.org

4. **Exhibit B Payments and Rates of the Agreement is amended to read as follows:**

8. Submit Invoices to:

Name /Title: Sam Schweder
Address: 500 County Center, Redwood City, CA
94063
Email: sschweder@smcgov.org

5. **Exhibit B1 - Budget of the Agreement is amended to read as follows:**

1. Budget/Allocation Amounts

Expense	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27
Personnel	\$1,166,673	\$1,937,047	\$3,328,755	\$3,372,735	\$3,372,735
Operating	\$1,449,174	\$2,547,258	\$1,146,830	\$1,115,268	\$1,115,268
Administrative	\$300,820	\$515,695	\$731,565	\$736,662	\$736,662
Inclement Weather Program	\$13,750	\$13,750	\$0	\$0	\$0
Total	\$2,930,417	\$5,013,750	\$5,207,150	\$5,224,665	\$5,224,665

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2. Line-Item Budget

Expense	FY 2025-26 Budget	FY 2026-27 Budget	FTE
A. Personnel Expense (Supportive Service)			
Case Managers	\$ 877,283	\$ 877,283	14.0
Licensed Vocational Nurse	\$ -00	\$ -00	1.0
Food Services Coordinator I/II	\$ 56,160	\$ 56,160	1.0
Cooks (weekend only)	\$ 28,080	\$ 28,080	2.0
Program Director (PD)	\$ 95,747	\$ 95,747	1.0
Assistant Program Director (APD)	\$ 235,605	\$ 235,605	3.0
Housing Specialist	\$ 120,035	\$ 120,035	2.0
Employment Specialist Case Manager	\$ 60,018	\$ 60,018	1.0
Benefits Specialist	\$ 60,018	\$ 60,018	1.0
H&E Supervisor	\$ 17,867	\$ 17,867	0.2
Director San Mateo County Shelters & Services	\$ 26,000	\$ 26,000	0.2
Vice President of Programs	\$ 20,329	\$ 20,329	0.1
Director of Social Work Services	\$ 21,038	\$ 21,038	0.2
Director of Behavioral Health	\$ 25,799	\$ 25,799	0.2
Senior Director Clinical Services and Training	\$ 30,677	\$ 30,677	0.2
Director of Education	\$ 10,071	\$ 10,071	0.1
Education Programs Coordinator	\$ 12,154	\$ 12,154	0.2
Education Initiatives Manager	\$ 8,180	\$ 8,180	0.1
B. Personnel Expense (Site Operations)			
RSC/Program Aide/C.N.A	\$ 626,512	\$ 626,512	18.8
Maintenance Labor	\$ 25,346	\$ 25,346	
Overtime Premium	\$ 35,091	\$ 35,091	
Benefits - 41%	\$ 980,725	\$ 980,725	
Subtotal personnel	\$ 3,372,735	\$ 3,372,735	46.3
C. Non Labor Operating Costs			
Client Subsidies	\$ 300,000	\$ 300,000	
Client Supplies	\$ -00	\$ -00	
Client Food	\$ 227,438	\$ 227,438	
Food Supplies	\$ -00	\$ -00	
Service Repairs and Maintenance	\$ 146,960	\$ 146,960	
Program/Maintenance Supplies	\$ 59,022	\$ 59,022	
Office Supplies	\$ 36,921	\$ 36,921	
Computer Software	\$ 2,500	\$ 2,500	
Computer Hardware	\$ -00	\$ -00	
Training/Conferences	\$ 2,500	\$ 2,500	
Phone/Internet/TV	\$ 26,040	\$ 26,040	
Mileage	\$ 10,000	\$ 10,000	
Vehicle Operating Expense	\$ -00	\$ -00	
Equipment and Furniture	\$ 36,778	\$ 36,778	
Equipment and Furniture >\$5K	\$ -00	\$ -00	
Contractor Services	\$ 50,000	\$ 50,000	
Equipment Leases and Rental	\$ 9,135	\$ 9,135	
Consulting Services	\$ 44,640	\$ 44,640	
Misc. Expenses	\$ 163,334	\$ 163,334	
Subtotal operating expenses	\$ 1,115,268	\$ 1,115,268	
D. Admin Expense			
Administrative Expense - 18.6%	\$ 736,662	\$ 736,662	
Subtotal admin expense	\$ 736,662	\$ 736,662	
Total	\$ 5,224,665	\$ 5,224,665	

SIGNATURE PAGE TO FOLLOW

- All other terms and conditions of the agreement dated October 18, 2022, amended on August 23, 2023, June 10, 2025, and February 10, 2026, between the County and Contractor shall remain in full force and effect.

In witness of and in agreement with this Amendment's terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor: LifeMoves

Signed by: <i>Nicholas Hodges</i> AB41F595343D40E...	4/22/2026	Nicholas Hodges
Contractor Signature	Date	Contractor Name (please print)

For County:

COUNTY OF SAN MATEO

By:
President, Board of Supervisors, San Mateo County

Date:

ATTEST:

By:
Clerk of Said Board