

Exhibit A-1

In consideration of the payments set forth in Exhibit B-1, Contractor shall provide the following services:

As part of the Byrne Justice Assistance Grant and under the direction of the Legislative Officer, Live in Peace shall perform the following services as part of the second phase of the SWAG program:

1. Provide supportive educational and case management services to approximately 80-100 at-risk youth in the City of East Palo and the Belle Haven neighborhood of Menlo Park.
2. Working in close collaboration with local law enforcement, community-based organizations, and other stakeholders will receive participant referrals.
3. Conduct ongoing multidisciplinary team reviews of all youth referred to the program to determine program participation eligibility and suitability.
4. Develop individual program plans for all youth selected for participation that, among other things, outline educational plans and needed supportive services to attain timely high school graduation.
5. Assign each program participant to a dedicated case manager who will:
 - monitor each student's academic progress to determine the effectiveness of program placement and services.
 - provide guidance and encouragement to the youth to promote self-esteem and program completion.
6. Provide the following supportive services to program participants:
 - Academics—including tutoring and academic counseling
 - Case Management and Advocacy
 - Skill Building and Enrichment Opportunities
 - Pro-Social Activities
 - Career and Leadership Development
7. Maintain detailed data on the academic progress of and services provided to youth participating in the program.
8. In partnership with the County Executive's Office and Gardner Center, serve as a convener of the SWAG Local JAG Steering Committee.
9. Participate in and provide data as requested for meetings and other purposes as requested by the County Executive's Office.
10. Submit required quarterly program reports with the content and on the schedule described in Exhibit C.

The County Executive and Chief Legislative Officer reserve the right to make minor modifications to the above-listed services.

Exhibit B-1

In consideration of the services provided by the Contractor described in Exhibit A-1 and subject to the terms of the Agreement, County shall pay the Contractor based on the following fee schedule and terms:

The County will pay Contractor \$200,000 within 20 business days upon approval of the Agreement by the Board of Supervisors as start-up funding. This amount accounts for 11% of the entire contract amount.

The Contractor will invoice County on a monthly basis for actual and pre-approved expenditures accrued during the previous month. Upon receipt of an approved invoice by the Chief Legislative Officer, the County shall have 20 business days in which to make payment to the Contractor.

The County may adjust the amount of payment and/or terminate this Agreement or a portion of the services referred in Exhibit A based upon the availability of federal, state, or County funds by providing a thirty (30) day written notice to the Contractor. The County reserves the right to withhold payment if the County determines that the quantity or quality of the work performed is unacceptable.

As set forth in Section 3 of the Agreement, in no event, shall the County's total fiscal obligation under this Agreement exceed FOUR MILLION TWO HUNDRED FORTY-ONE THOUSAND FIVE HUNDRED FOUR DOLLARS (\$4,241,504), of which a maximum of TWO MILLION THREE HUNDRED FIFTY-EIGHT THOUSAND THREE HUNDRED FIFTEEN DOLLARS (\$2,358,315) shall be paid from Edward Byrne Justice Assistance Grant funds and a maximum of ONE MILLION EIGHT HUNDRED EIGHTY-THREE THOUSAND ONE HUNDRED EIGHTY-NINE DOLLARS (\$1,883,189) shall be paid from County Measure K funds.

The \$1,000 in Measure K funds shall be utilized to pay the following expenses which the County understands, while necessary and critical to the SWAG program, may not be paid with JAG funds:

- Monthly rental expenses (estimated at ~\$90,000/year)
- Program staffing (Community Liaison, Coach/Navigator, Mental Health) not covered by Byrne JAG funds (estimated at ~\$178,000/year)
- Program activities costs (food, college/career field trips, "Family Night," athletic activities, transportation) and program supplies) not covered by Byrne JAG funds (estimated at ~\$82,000/year)

The above-referenced monthly rental, program staffing, and program activities and supplies costs to be covered by Measure K funds are estimates only. Contractor is not limited to such amounts for each of the above-referenced subcategories of expenses but the aggregate of all such expenses is limited to \$397,752 per year. All such expenses must be preapproved by the County Executive's Office Chief Legislative Officer and Fiscal Services Manager prior to submission for reimbursement.

All invoices are to be submitted to the County Manager's Office, Connie Juarez-Diroll, Chief Legislative Officer, 400 County Center, 1st floor, Redwood City, CA 94063.