

**FIRST AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF SAN MATEO AND
FAMILY CONNECTIONS**

THIS FIRST AMENDMENT TO THE AGREEMENT, entered into this ____ day of _____, 2024, by and between the COUNTY OF SAN MATEO, hereinafter called "County," and Family Connections, hereinafter called "Contractor";

W I T N E S S E T H:

WHEREAS, pursuant to Government Code Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, on October 17, 2023, by Resolution No. 080004, the parties entered into an agreement (Agreement) for a term of October 1, 2023 to June 30, 2026, for a total obligation amount not to exceed \$989,855 for the purpose of providing child abuse prevention services to include early childhood education, parent education, home visitation and behavioral health services; and

WHEREAS, the Human Services Agency received supplemental funding under the American Rescue Plan Act of 2021 for the Community Based Child Abuse Prevention (ARPA CBCAP) program in the amount of \$65,000 to support child abuse prevention activities; and

WHEREAS, the parties wish to amend the Agreement to increase funding by \$65,000 for a new total obligation amount of \$1,054,855, with no change to the term, to cover the cost to provide additional services and reporting related to the additional ARPA CBCAP funding.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Section 3. **Payments** is hereby amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibits A, A1, C and Attachments D, F, H, I and P, County shall make payment to Contractor based on the rates and in the manner specified in Exhibit B. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **ONE MILLION**

FIFTY-FOUR THOUSAND EIGHT HUNDRED FIFTY-FIVE DOLLARS (\$1,054,855). In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration. Contractor is not entitled to payment for work not performed as required by this agreement.

2. **Exhibit B1 – Budgets**, is hereby amended to include a FY2025-26 budget and is attached hereto.
3. **Exhibit C - Performance, Monitoring and Reporting** is hereby amended to include paragraph:

VII. Families First Prevention Services, Contractor will:

- a. Complete annual reporting for the one-time \$65,000 allocation funded under [American Rescue Plan Act of 2021 – Community-Based Child Abuse Prevention](#) (ARPA CBCAP) due once on March 1, 2026 covering services provided July 1, 2025 through November 30, 2025. ARPA-CBCAP grant funds must be used towards planning for child abuse prevention activities and/or providing primary and secondary services that are community-based and prevention-focused, consistent with the allowable CBCAP proposes set forth in [sections 5116 and 5116e of Title 42 of the United States Code](#).
 - b. The ARPA CBCAP report will provide, at a minimum, the following information:
 - i. Description and justification of the direct service activities; and
 - ii. Description of how youth, parents, and caregivers are involved in the planning, implementation, and evaluation of ARPA CBCAP funded programs; and
 - iii. Description of the actual outreach activities for populations and cultural competence efforts; and
 - iv. How funds are used to support programs and activities designed to strengthen and support families for the prevention of child abuse and neglect; and
 - v. Outreach efforts made to engage and serve those that are disproportionately impacted by the child welfare system; and
 - vi. Program outcomes and evaluation methodology; and
 - vii. Populations served by demographics including age, race, gender, language spoken, disability if applicable; and
 - viii. Total number of children, parents or families that have received services and successfully reached outcome goals.
4. All other terms and conditions of the agreement dated October 17, 2023, between the County and Contractor shall remain in full force and effect.

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor: Family Connections

Signed by:  7A41492E0E66433...	10/16/2025	Eric Valladares
Contractor Signature	Date	Contractor Name (please print)

COUNTY OF SAN MATEO

By:

President, Board of Supervisors, San Mateo County

Date:

ATTEST:

By:

Clerk of Said Board

Exhibit B1 – Budgets

FY 2025-26 Revised Budget

Expense	
Personnel Expense	
Director of Programs	\$ 18,500
Family Services Coordinator	\$ 66,000
Family Services Coordinator	\$ 66,000
Family Services Coordinator	\$ 62,000
Bilingual Group Facilitator	\$ 60,000
Mental Health Clinician	\$ 40,000
Mental Health Clinician	\$ 45,000
Director of Infrastructure & Clinical Services	\$ 19,000
Clinical Supervisors	\$ -
Benefits 8%	\$ 30,120
subtotal personnel	\$ 406,620
Operating Expenses - MTDC	
Supplies	\$ 2,000
Rent	\$ 9,000
Telephone/Communications	\$ 1,000
Mileage Reimbursement	\$ 800
Training	\$ 4,000
Dues and Subscriptions	\$ 1,500
subtotal operating expenses MTDC	\$ 18,300
Operating Expenses - NON MTDC	
Facilities-Related Expenses for Program (Utilities, Maintenance Repair, etc.)	
Client-Related Expenses (Food, Transportation, etc.)	
subtotal operating expenses NON MTDC	\$ -
Admin Expense	
Administrative expense 3%	\$ 13,630
subtotal admin expense	\$ 13,630
Total Expenses	\$ 438,550

***One time grant funds will be allocated in the amount of \$65,000 dedicated to support direct services delivered through evidence-based programming in accordance with ARPA CBCAP allowable activities such as primary and secondary direct service activities and planning activities.**