



**Attachment A:**

**Winter Fiscal Year 2024–2025 and Equity Innovation Fund Recommended Projects and Federal Funds Annual Action Plan Sources, Uses and Projects**

The tables in this Attachment outline the amount of funding expected to be received and the affordable housing, public facilities and public services and related projects recommended for funding from local, State and Federal sources in Fiscal Year 2024-2025 (FY24-25) which constitute the County’s FY24-25 Annual Action Plan.

Table 1 outlines the total expected sources and uses of funds for FY24-25, including local, State and Federal sources.

Tables 2, 3, 4 and 5 outline the funding expected to be received and projects recommended for funding by the United States Department of Housing and Urban Development (“HUD”) Entitlement Awards: Community Development Block Grant (“CDBG”), Emergency Solutions Grant (“ESG”) and Home Investment Partnerships Program (“HOME”). Please note that HUD has not released the final 2024-2025 allocation amounts: the estimates in this table may be adjusted to reflect actual funding levels once they are released by HUD.

Table 5 also includes the State’s estimated ESG funding, and a portion of the State’s Permanent Local Housing Allocation (“PLHA”) funding. The County allocates 50% of its PLHA award for services for persons experiencing homelessness, 45% for new affordable housing developments (45%) and 5% to cover its administrative costs. Adjustments may also be made to projects funded by the State ESG and PLHA programs once the State grant agreements are finalized.

Table 6 outlines the Equity Innovation Fund (“EIF”) projects recommended for funding in FY 24-25, the last year of the EIF, which uses **Measure K** funding.

Lastly, the Department of Housing will collaborate with the County’s Human Services Agency to provide PLHA funding to support two Homekey temporary shelter facilities, which are outlined in Table 7.

<b>Reference Table</b>	
<b>Table 1</b>	Sources & Uses
<b>Table 2</b>	Affordable Housing Development and Rehabilitation (CDBG/HOME)
<b>Table 3</b>	Public Facilities and Minor Home Repair (CDBG)
<b>Table 4</b>	Public Services – General & Fair Housing (CDBG)
<b>Table 5</b>	Services for Persons Experiencing Homelessness (CDBG, State/Federal ESG and PLHA)
<b>Table 6</b>	Equity Innovation Fund ( <b>Measure K</b> )
<b>Table 7</b>	County of San Mateo, Human Services Agency Homekey (PLHA)

**Table 1: Sources and Uses**

Sources*	FY 2023-2024	% of Total
CDBG	**\$2,449,879	29%
CDBG Rehab, Program Income, Unallocated Funds	\$2,641,841	31%
HOME	\$1,497,141	18%
HOME Program Income, Unallocated Funds	\$643,968	7%
Federal ESG	\$228,547	3%
State ESG	\$161,147	2%
State PLHA	\$243,469	3%
Equity Innovation Fund/Measure K	\$567,768	7%
<b>TOTAL SOURCES</b> (pre-admin allocation)	<b>**\$8,433,760</b>	
Uses		
Affordable Housing Development & Rehab*	**\$4,345,615	51%
Public Facilities & Minor Home Repair	\$978,288	12%
Public Services		0%
General	\$305,316	4%
Services for Person Experiencing Homelessness	\$687,725	8%
Fair Housing	\$34,624	0%
Equity Innovation Fund/Measure K	\$567,768	7%
Section 108 Loan Repayment (Trestle Glen)	\$505,900	6%
Program Administration & Delivery	\$1,013,524	12%
<b>TOTAL USES</b>	<b>**\$8,438,760</b>	

\*HUD has not released the final 2024-2025 allocation amounts and the State ESG/PLHA awards are not yet under contract. The estimates in this table may be adjusted to reflect actual funding levels once they are released by HUD and the State contracts finalized.

\*\*Staff recommends not including an award of CDBG funds for Alta’s 2809 El Camino project in the FY24-25 Annual Action Plan because HUD has advised that the intended use of funds in this project is ineligible for CDBG funding. Staff recommends that the \$1,882,368 in CDBG funds be reallocated to the Affordable Housing Fund 12 (AHF 12) NOFA.



**Table 2: Winter Fiscal Year 2024–2025 (FY24-25) NOFA and Annual Action Plan – Detailed Recommended Uses – CDBG & HOME funding: Affordable Housing Development and Rehabilitation projects**

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	HCDC Recommended Funding	Notes
Linc	Hill Street	Belmont	\$2,000,000	\$1,994,000 (HOME)	
*Alta	2809 El Camino	North Fair Oaks	\$2,000,000	\$1,882,368 (CDBG)	*Staff recommends not including an award of CDBG funds for Alta’s 2809 El Camino project in the FY24-25 Annual Action Plan because HUD has advised that the intended use of funds is ineligible for CDBG funding. Staff recommends that the \$1,882,368 in CDBG funds be reallocated to the AHF 12 NOFA.
Coastside Associates (MidPen)	Laureola Oaks	San Carlos	\$270,427	\$270,427 (CDBG)	
City of Foster City	Existing Unit Rehab Project	Foster City	\$198,820	\$198,820 (CDBG)	
<b>Affordable Housing Development &amp; Rehabilitation Sub-Total</b>			<b>\$4,469,247</b>	<b>\$4,345,615 (less \$1,882,368 in CDBG funds)</b>	

HUD has not released the final 2024-2025 allocation amounts and the State ESG/PLHA awards are not yet under contract. The estimates in this table may be adjusted to reflect actual funding levels once they are released by HUD and the State contracts finalized.



**Table 3: Winter Fiscal Year 2024 – 2025 NOFA and Annual Action Plan – Detailed Recommended Uses – CDBG funding for Public Facilities and Minor Home Repair Programs**

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	CDBG	HCDC Recommended Funding
<b>Public Facilities and Minor Home Repair</b>					
Climate Resilient Communities	Resilient Homes Minor Home Repair Program	County Wide	\$61,281	\$60,000	\$60,000
Rebuilding Together Peninsula	Safe at Home	County Wide	\$348,535	\$348,535	\$348,535
Rebuilding Together Peninsula	National Rebuilding Day - Home Rehab	County Wide	\$118,514	\$118,514	\$118,514
Senior Coastsiders	Coastside Minor Home Repair	County Wide	\$70,290	\$70,290	\$70,290
Center for Independence	Housing Accessibility Modifications	County Wide	\$60,000	\$60,000	\$60,000
Mental Health Association	Spring Street Fire Alarm System	County Wide	\$96,000	\$96,000	\$96,000
Rebuilding Together Peninsula	National Rebuilding Day - Community Facilities	County Wide	\$74,949	\$74,949	\$74,949
Project WeHOPE	Shelter Upgrades	County Wide	\$150,000	\$150,000	\$150,000
<b>Public Facilities &amp; Minor Home Repair Sub-Total</b>			<b>\$979,569</b>	<b>\$978,288</b>	<b>\$978,288</b>

HUD has not released the final 2024-2025 allocation amounts and the State ESG/PLHA awards are not yet under contract. The estimates in this table may be adjusted to reflect actual funding levels once they are released by HUD and the State contracts finalized.



**Table 4: Winter Fiscal Year 2024 – 2025 NOFA and Annual Action Plan – Detailed Recommended Uses – CDBG for Public Services – General and Fair Housing**

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	CDBG	HCDC Recommended Funding
<b>Public Service - General</b>					
Renaissance Entrepreneurship Center	Creating Economic Opportunities for Low-Income Workers	County Wide	\$45,000	\$45,000	\$45,000
Peninsula Volunteers, Inc.	Meals on Wheels	County Wide	\$25,000	\$25,000	\$25,000
CALL Primrose	CALL Pantry	County Wide	\$25,000	\$25,000	\$25,000
Coastside Adult Day Health Center	Aging in Place	County Wide	\$25,000	\$25,000	\$25,000
El Concilio of San Mateo County	Emergency Services Partnership	County Wide	\$34,000	\$34,000	\$34,000
Friends for Youth	Mentoring Services	County Wide	\$30,000	\$30,000	\$30,000
Bay Area Legal Aid	Domestic Violence Legal Safety Net Project	County Wide	\$36,316	\$36,316	\$36,316
Legal Aid Society of San Mateo	HomeSavers	County Wide	\$25,000	\$25,000	\$25,000
Samaritan House	CORE Services Program	County Wide	\$55,000	\$55,000	\$55,000
<b>Public Service General Sub-Total</b>			<b>\$255,316</b>	<b>\$255,316</b>	<b>\$255,316</b>
<b>Public Service - Fair Housing</b>					
Project Sentinel	Fair Housing	County Wide	\$34,624	\$34,624	\$34,624
<b>Public Services - Fair Housing Sub-Total</b>			<b>\$34,624</b>	<b>\$34,624</b>	<b>\$34,624</b>

HUD has not released the final 2024-2025 allocation amounts and the State ESG/PLHA awards are not yet under contract. The estimates in this table may be adjusted to reflect actual funding levels once they are released by HUD and the State contracts finalized.



**Table 5: Winter Fiscal Year 2024 – 2025 NOFA and Annual Action Plan – Detailed Recommended Uses – CDBG, Federal ESG, and State ESG and PLHA funding for Services for Persons Experiencing Homelessness**

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	CDBG	ESG		PLHA	HCDC Recommended Funding
					State	Federal		
<b>Service for Persons Experiencing Homelessness</b>								
Samaritan House	Housing Location	County Wide	\$80,000	\$80,000				\$80,000
LifeMoves	First Step	County Wide	\$116,000			\$116,000		\$116,000
CORA	Safe House	County Wide	\$49,999		\$32,603		\$17,396	\$49,999
LifeMoves	Coast House	County Wide	\$132,587				\$132,587	\$132,587
Samaritan House	Safe Harbor	County Wide	\$33,000				\$33,000	\$33,000
StarVista	Daybreak	County Wide	\$35,021				\$35,021	\$35,021
LifeMoves	Haven	County Wide	\$84,065		\$84,065			\$84,065
LifeMoves	Rapid Re-housing	County Wide	\$157,053		\$62,733	\$94,320		\$157,053
<b>Service for Persons Experiencing Homelessness - Sub-Total</b>			<b>\$687,725</b>	<b>\$80,000</b>	<b>\$179,401</b>	<b>\$210,320</b>	<b>\$218,004</b>	<b>\$687,725</b>

HUD has not released the final 2024-2025 allocation amounts and the State ESG/PLHA awards are not yet under contract. The estimates in this table may be adjusted to reflect actual funding levels once they are released by HUD and the State contracts finalized.



**Table 6: Winter Fiscal Year 2024 – 2025 NOFA and Annual Action Plan – Detailed Recommended Uses – Equity Innovation Fund Measure K program**

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	HCDC Recommended Funding
<b>Equity Innovation Fund / Measure K</b>				
City of East Palo Alto	Affordable Housing Preservation	County Wide	\$100,000	\$100,000
LifeMoves	Credit and Debt Counseling & Support	County Wide	\$99,868	\$99,868
Community Legal Services in East Palo Alto	Legal Services for Equitable, Healthy Housing	East Palo Alto	\$98,900	\$98,900
Mental Health Association	Housing Voucher Navigation Program	County Wide	\$96,300	\$96,300
Legal Aid Society of San Mateo County	Eviction Defense Services and Tenant Education	County Wide	\$100,000	\$100,000
One Life Counseling Center	Bridging Gaps & Building Futures: Advancing Equity in the Mental Health Workforce	County Wide	\$60,000	\$60,000
<b>Equity Innovation Fund / Measure K Sub-Total</b>			<b>\$555,068</b>	<b>\$555,068</b>

Estimates in this table may be adjusted to reflect actual funding levels once the amount of unspent previous EIF grants is calculated.



**Table 7: Winter Fiscal Year 2024 – 2025 NOFA and Annual Action Plan – Detailed Recommended Uses – County of San Mateo, Human Services Agency PLHA program**

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	PLHA	HCDC Recommended Funding
<b>Human Services Agency - Homekey PLHA funding</b>					
Human Services Agency	El Camino House	County Wide	\$200,000	\$200,000	\$200,000
Human Services Agency	Navigation Center	County Wide	\$89,997	\$89,997	\$89,997
<b>Human Services Agency - Homekey PLHA funding Sub-Total</b>					<b>\$289,997</b>

State PLHA awards are not yet under contract. The estimates in this table may be adjusted to reflect actual funding levels once the State contracts finalized.