



Sheriff's Office

FY 2025-27 Recommended Budget

Christina Corpus, Sheriff
June 24, 2025

COUNTY OF SAN MATEO



Mission



The San Mateo County Sheriff's Office is dedicated to protecting lives and property and is committed to providing the highest level of professional law enforcement and correctional services.

We pledge to promote public trust through fair and impartial policing and will treat all persons with dignity, compassion, and respect.



COUNTY OF SAN MATEO



FY 2025-27 Budget Overview

Significant Budget Changes



- Significant Increases to County Service Charges
- Insufficient Revenue to Support Major Programs (i.e., NTF, VTTF, and CAL-ID)
- Impacts of Prop 36

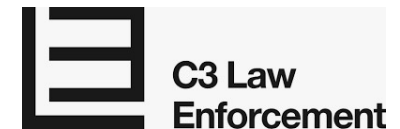
FY 2025-27 Budget Overview Priorities



Prop 36 Compliance



Technology Upgrades



COUNTY OF SAN MATEO



FY 2025-27 Budget Overview

Challenges



- Unprecedented Hiring and Training
- Forensic Laboratory Backlogs
- Rising Property Crimes
- Contraband Smuggling
- Unhoused Population
- Budget Constraints



COUNTY OF SAN MATEO



FY 2025-27 Budget Overview

State and Federal Changes



- Prop 36 Implementation
- Federal Tariffs on Imported Goods
- Federal Funding Freeze/Cut





FY 2025-27 Budget Overview

	FY 2024-25 Revised	FY 2025-26 Recommended	Percent Change	FY 2026-27 Preliminary Recommended
Total Sources	\$168,421,757	\$188,007,071	12%	\$186,090,069
Total Requirements	\$308,903,391	\$332,656,820	8%	\$334,396,651
Net County Cost	\$140,481,634	\$144,649,749	3%	\$148,306,582
Total Positions	825	825		825



Recent Innovations



Expansion of Workforce Wellness Initiatives

Corrections Systems Improvements



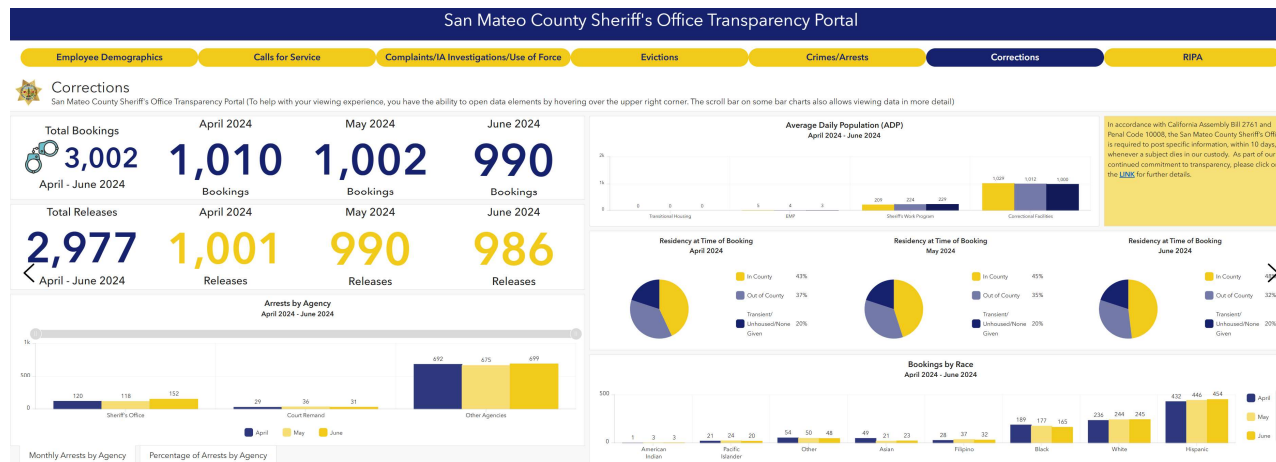
COUNTY OF SAN MATEO





Efficiencies

- Transparency Platform
- Community Advisory for Responsible Engagement (CARE)
- Community Feedback Platform and Survey
- Sheriff's Activity League (SAL) Expansion



COUNTY OF SAN MATEO



Performance & Equity



Inmates Enrolled in High School Community Engagement



COUNTY OF SAN MATEO





Questions?



COUNTY OF SAN MATEO

