



**FY2023 -24**  
**Performance Measures**  
Ann M. Stillman, Director  
October 8, 2024





## **MISSION STATEMENT**

The Department of Public Works plans, designs, constructs, operates and maintains facilities and equipment that are safe and accessible to the general public and County employees.

## **EQUITY STATEMENT**

The Department of Public Works is committed to promoting equity by increasing access, expanding services, and improving infrastructure for the general public and County employees.

# OUR SERVICE AREAS

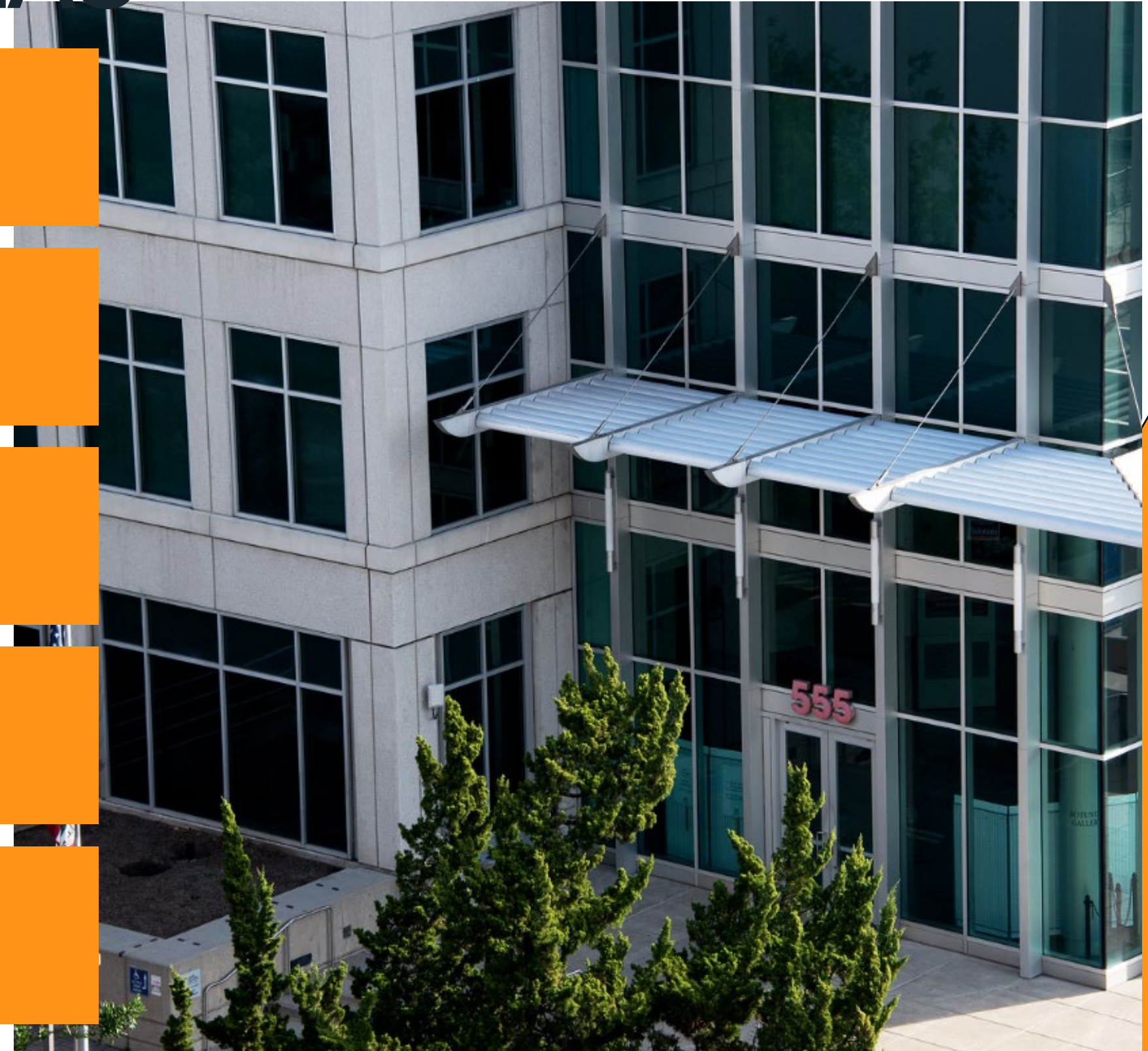
Administrative Services

Airport Services

Engineering Services

Facilities Services

Road Services



# FACILITIES & CAPITAL PROJECTS



**+87%**

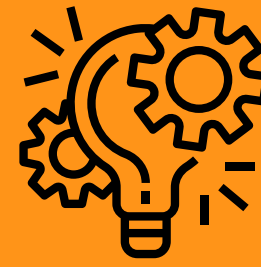
**Annual Capital  
Project Completion**







# ENGINEERING & RESOURCE PROTECTION



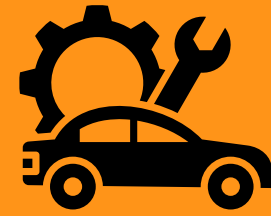
Innovation in Transportation  
Network Projects







# ROAD SERVICES



**+57%**

**Preventative  
Maintenance Share  
of Total Work Orders**







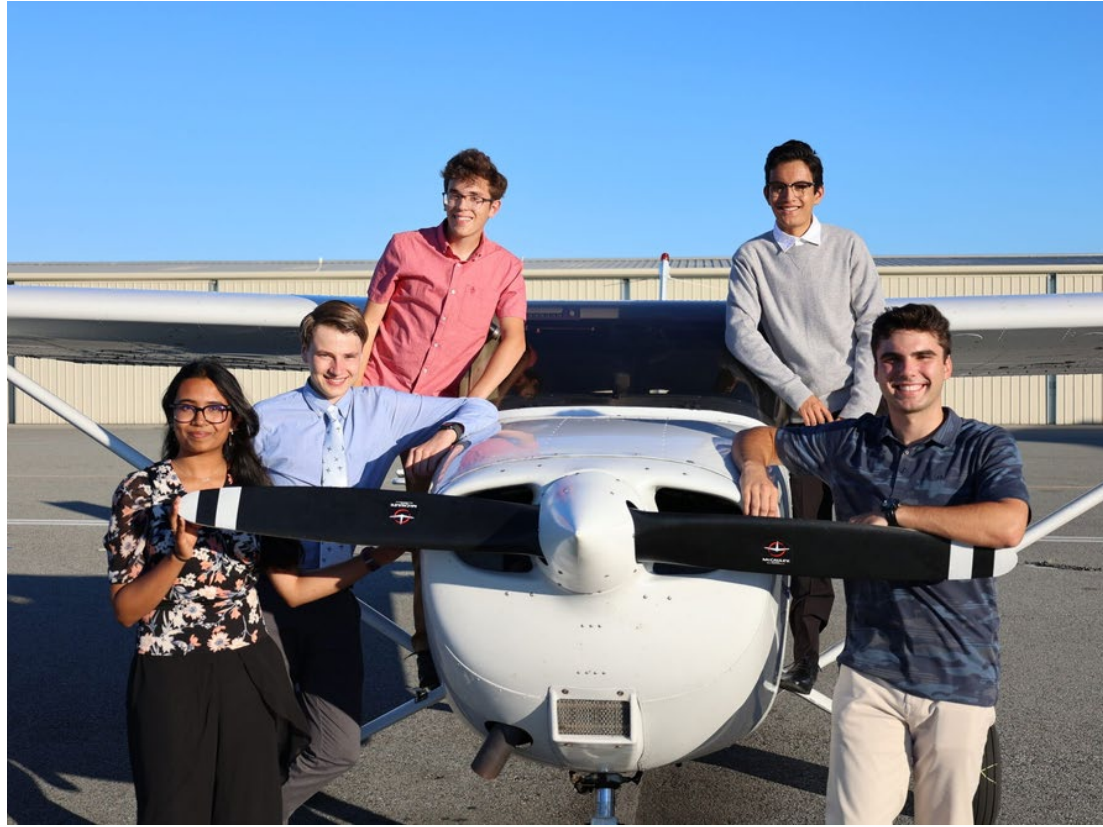
# AIRPORT SERVICES



**+99%**

**Adherence with Voluntary  
Noise Abatement Procedures**





# ADMINISTRATIVE SERVICES

COUNTY OF SAN MATEO



Expanding Equity & Access



# PREPARING FOR THE FUTURE





**QUESTIONS?**

