

**AMENDMENT TO THE AGREEMENT
BETWEEN THE COUNTY OF SAN MATEO AND
CENTRAL LABOR COUNCIL**

THIS FIRST AMENDMENT TO THE AGREEMENT, entered into this date _____, by and between the County of San Mateo, hereinafter called "County," and Central Labor Council, hereinafter called "Contractor";

W I T N E S S E T H:

WHEREAS, pursuant to Government Code Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, on November 1, 2022, the parties entered into an agreement ("Agreement") for the term of November 1, 2022 to October 31, 2025, and a total obligation amount of \$1,438,395 to provide employment support services San Mateo County foster youth; and

WHEREAS, the parties wish to amend the Agreement ("First Amendment") to extend the term by 12 months, for a new term of November 1, 2022 to October 31, 2026, and increase funding by \$479,465 for a new total obligation amount of \$1,917,860, to continue to provide employment support services to San Mateo County foster youth.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Paragraph 4 – Payments of this Agreement is amended as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibits A, C, D and Attachments F, P, and I County shall make payment to Contractor based on the rates and in the manner specified in Exhibit B. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **ONE MILLION NINE HUNDRED SEVENTEEN THOUSAND EIGHT HUNDRED SIXTY DOLLARS (\$1,917,860)**. In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration. Contractor is not entitled to payment for work not performed as required by this agreement.

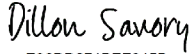
2. Paragraph **4. Term** is hereby amended to read as follows:

Subject to compliance with all terms and conditions, the term of this Agreement shall be from November 1, 2022 through October 31, 2026.

3. Exhibit B1 – Budget is hereby amended to include FY 2025-26 budget and is attached hereto.
4. **All other terms and conditions of the Agreement dated November 1, 2022, between the County and Contractor shall remain in full force and effect.**

In witness of and in agreement with this Agreement’s terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor:

<div>Signed by:  E36DD271BEF645B...</div>	6/30/2025	Dillon Savory
Contractor Signature	Date	Contractor Name (please print)

COUNTY OF SAN MATEO

By:

President, Board of Supervisors, San Mateo County

Date:

ATTEST:

By:

Clerk of Said Board

Exhibit B1 – Budget**FY 2025-26 Budget**

Direct Personnel Expense	Cost to this Contract
1-Multi-Youth Program Manager	\$70,395
2-Achievement Navigator	\$133,380
1-Fiscal & Administrative Support	\$10,500
2-Program Director-(Program Operations & Admin)	\$78,300
Payroll Taxes	\$29,258
Benefits (Direct Labor)	\$18,458
subtotal personnel	\$340,291
Operating Expenses	
Supplies / Postage	\$7,000
Rent	\$34,775
Phones	\$5,790
Mileage Reimbursement / Travel	\$6,000
Materials / Printing	\$217
Equipment	\$4,782
Training	\$3,000
Other Outside Pro Svcs	\$13,022
Youth Incentives, Leadership Stipends & Supportive Services	\$11,000
Events	\$10,000
Indirect 10%	\$43,588
subtotal operating expenses	\$139,174
Admin Expense	
Administrative expense <i>(note costs are pooled and allocated to sites; not allocated to sites by admin overhead and accounting)</i>	\$-
subtotal admin expense	\$-
Total Expenses	\$479,465