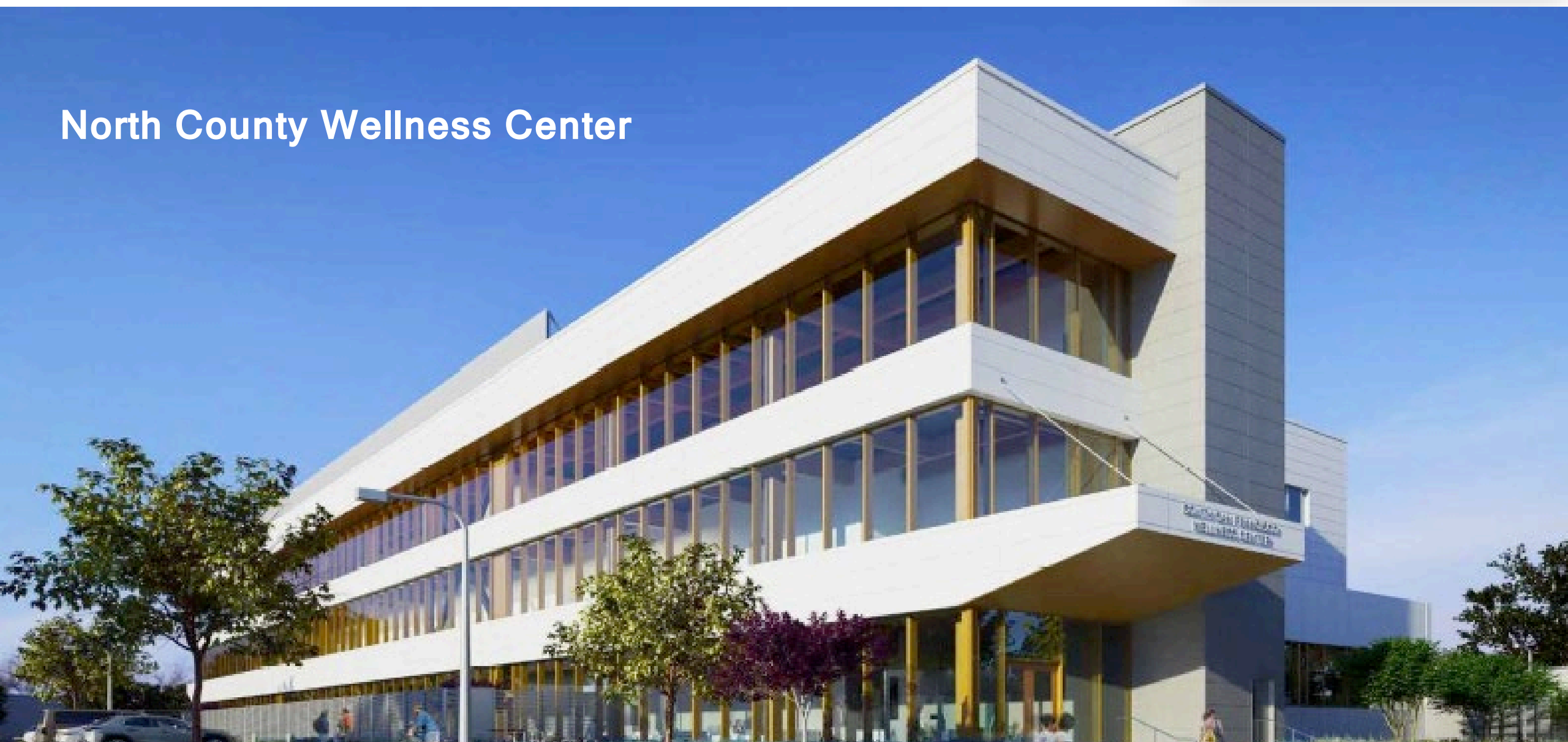


**North County
Wellness
Center Project**
Solar Power Purchase
Agreement



North County Wellness Center



Agenda



- On-site Production
- Power Purchase Agreement Details
- Cost Savings Analysis



Net Zero Energy

Onsite Production



Projected Building Annual Electric Usage for the new Building	1,208,000	kWh
Projected Solar PV Annual Output	1,208,000	kWh
PV Offset	100%	



PPA Proposal Details



Metric	Value
PPA Price \$/kWh	\$0.264/kWh*
PPA Price Escalator	0%
PPA Term, years	20 + renewal option
Year-1 Estimated Production kWh	1,208,000kWh
Maximum Annual PV System Production Degradation %	0.5%/yr
Performance Guarantee	95% of Estimated annual Production

Cost Savings Summary



Metric	Value
Year 1 Net Savings Over Utility	\$8,000
Year 1-20 Net Savings Over Utility	\$3,400,000

**Savings calculations consider assumed B-10S utility rate, annual utility rate escalation, tariff charges to value of generated PV energy, and PV system degradation*



Questions

