



COUNTY OF SAN MATEO
WORK WITH PURPOSE

Child Support Services

FY 2025-27 Recommended Budget

Kim Cagno, Director

June 23, 2025

COUNTY OF SAN MATEO



Mission

Serving the public by partnering with parents to achieve the financial commitment toward their children in a fair, equitable and nonjudgmental manner

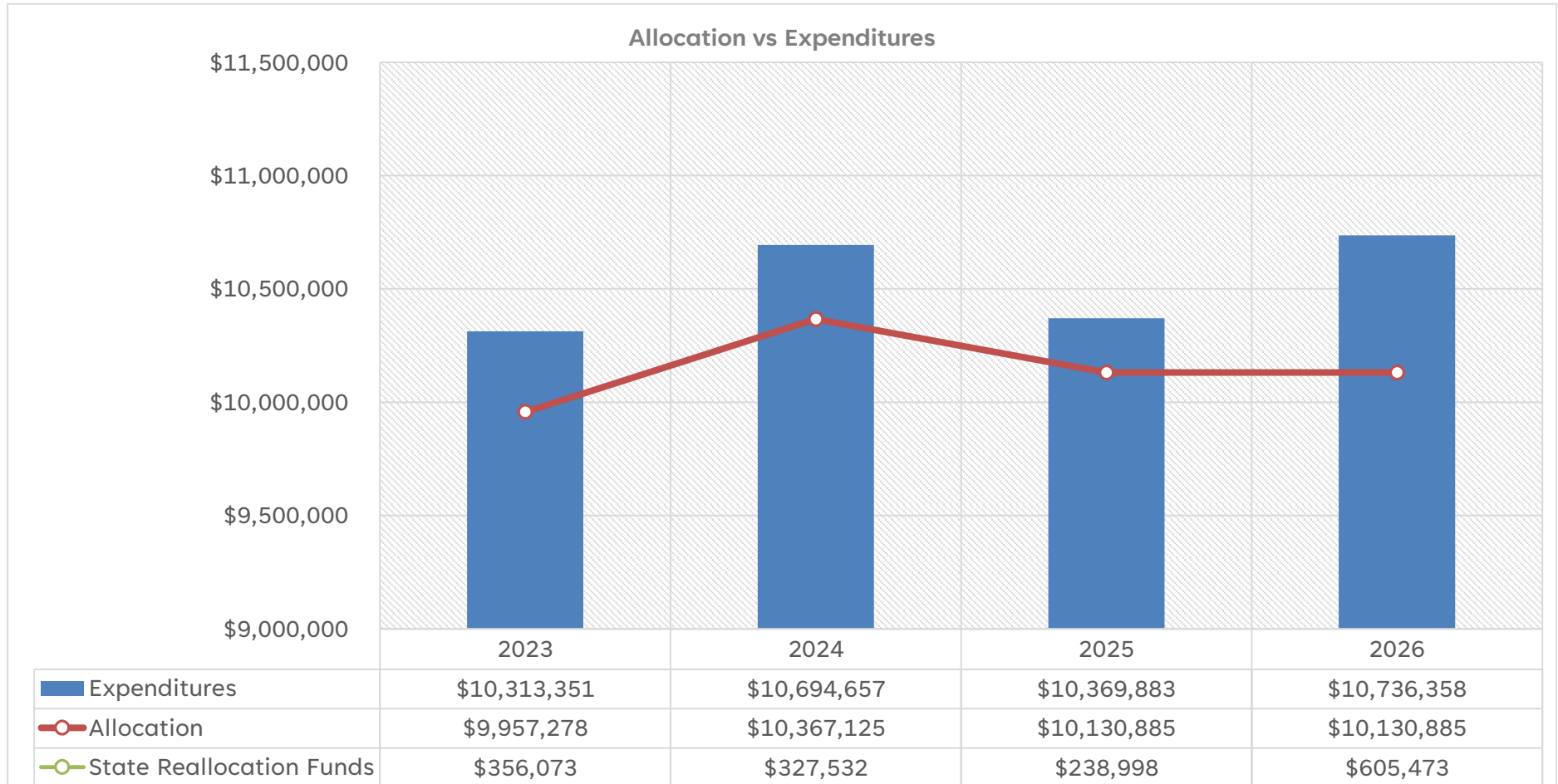


FY 2025-27 Budget Overview

	FY 2024-25 Revised	FY 2025-26 Recommended	Percent Change	FY 2026-27 Preliminary Recommended
Total Sources	10,681,301	11,153,717	4.4%	11,521,746
Total Requirements	10,681,301	11,153,717	4.4%	11,521,746
Net County Cost	0	0	0%	0
Total Positions	56	53	(5.4%)	53



FY 2025-27 Budget Overview



Department Priorities



Federal/State Mandates



Skill Building



Fatherhood Engagement

Department Challenges

Child Support
Program
Engagement

Changing
Nature of
Work



State and Federal Impacts

- Unfunded Mandates
- Flat or Reduced Funding
- Undocumented Customers



Department Improvements

- Shared Services
- FLF
- Training



Department Performance

- \$32 Million to Families
- Cost Effective





Child Support Program – 50 Years

KIDS NEED LOVE AND CHILD SUPPORT



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A photograph of a white lighthouse with a black lantern room, situated on a grassy cliff overlooking the ocean. The sky is overcast with grey clouds. In the background, there are rocky cliffs and distant mountains.

Questions?

A photograph of a rocky coastline with waves crashing against the rocks. The foreground shows a grassy cliffside.

COUNTY OF SAN MATEO

