

AMENDMENT TO AGREEMENT

BETWEEN THE COUNTY OF SAN MATEO AND EXECUSHIELD, INC.

THIS FIRST AMENDMENT TO THE AGREEMENT, dated for reference purposes only, as of February 10, 2022, is made between the COUNTY OF SAN MATEO, hereinafter called "County," and EXECUSHIELD, INC., hereinafter called "Contractor";

W I T N E S S E T H:

WHEREAS, pursuant to Government Code, Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, the parties entered into an Agreement for security services on October 11, 2021; and

WHEREAS, the parties wish to amend the Agreement to increase services by providing two (2) full time security officers to provide court security-screening checkpoint services at the Central Court located at 800 North Humboldt Street, San Mateo, and update Exhibit B - Payments and Rates, to reflect the increased services.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Section 1, Exhibits and Attachments, of the Agreement is amended to read as follows:

1. Exhibits and Attachments

The following exhibits and attachments are attached to this Agreement and incorporated into this Agreement by this reference:

Exhibit A - Services

Exhibit B - Payments and Rates (Revised February 2022)

2. Section 3, Payments, of the Agreement is amended to read as follows:

3. **Payments**

- In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibit A, County shall make payment to Contractor based on the rates and in the manner specified in Exhibit B. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **Five Million Twenty-Five Thousand Seventy Dollars (\$5,025,070)**. In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration. Contractor is not entitled to payment for work not performed as required by this agreement.

3. "Exhibit B – Payments and Rates" to the Agreement is hereby deleted in its entirety and replaced with "Exhibit B – Payments and Rates (Revised February 2022)", attached hereto and incorporated herein by reference.
 4. This Amendment One is hereby incorporated and made a part of the original Agreement and subject to all provisions therein. All other terms of the original Agreement not in conflict with Amendment One remain in effect and are incorporated by reference.

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor: EXECUSHIELD, INC.

DocuSigned by:
Daniel Gonzalez
5A55025DA77143E...

2/25/2022 | 1:48 PM PST

Daniel Gonzalez

Contractor Signature

Date

Contractor Name (please print)

COUNTY OF SAN MATEO

By:

President, Board of Supervisors, San Mateo County

Date:

ATTEST:

By:

Clerk of Said Board

Exhibit B
Payments and Rates
(Revised February 2022)

A. Payments

1. Invoicing Procedures.

- a. Contractor shall submit monthly invoices to County
- b. County shall pay Contractor, upon receipt of an invoice, for services rendered. Each invoice submitted must include the following information, at a minimum:
 - Agreement number
 - Time period covered
 - Detailed statement of services/work completed for the invoiced period

2. Contractor shall prepare and submit an invoice for payment of services rendered in accordance with the policies and procedures established by the County Controller's Office. In any event, the total payment for services of Contractor shall not exceed **\$5,025,070**. County shall have the right to withhold payment if County determines that the quality or quantity of work performed is unacceptable. Payments shall be made within 30 days from the date of the applicable undisputed invoice.

B. Estimated Costs by Year

The estimated costs by year are outlined below.

Year 1: October 11, 2021 – October 10, 2022

Weekly Staffing Levels by Location							
Patrol Location	Type of Work	Hours Worked per Week (Regular)	Hours Worked per Week (Overtime)	Hours Worked per Week (Total)	# of Security Officer(s)	# of Security Lead(s)	# of Security Supervisors(s)
Hall of Justice 400 County Center Redwood City, CA 94063	Security Checkpoint or Monitoring Surveillance Video	385	0	385	8	1	1
Northern Courts 1050 Mission Road South San Francisco, CA 94080	Security Checkpoint	240	0	240	4	1	1
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	Security Checkpoint	120	0	120	2	0	1

Special Event (Temporary)	Type of Work	Hours Worked per Week (Regular)	Hours Worked per Week (Overtime)	Hours Worked per Week (Total)	# of Security Officer(s)	# of Security Lead(s)	# of Security Supervisors(s)
San Mateo County Event Center 1346 Saratoga Dr. San Mateo, CA 94403	Security Checkpoint	64	8	72	2	0	0
Central Court 800 North Humboldt Street San Mateo, CA 94401 (April 11, 2022- October 10, 2022)	Security Checkpoint	80	15	95	2	0	0

Weekly Cost of Service by Location							
Patrol Location	Security Officer Regular Cost \$33.36 per/hour	Security Officer Overtime \$50.04 per/hour	Security Lead \$35.27 per/hour	Security Lead Overtime \$52.91 per/hour	Security Supervisor \$37.18 per/hour	Security Supervisor Overtime \$55.77 per/hour	Portion of Account Manager Cost
Hall of Justice 400 County Center Redwood City, CA 94063	\$10,174.80	-	\$1,410.80	-	\$1,487.20	-	\$513.41
Northern Courts 1050 Mission Road South San Francisco, CA 94080	\$5,337.60	-	\$1,410.80	-	\$1,487.20	-	\$300.53
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	\$2,668.80	-	-	-	\$1,487.20	-	\$150.27

Special Event (Temporary)	Security Officer Regular Cost \$33.36 per/hour	Security Officer Overtime \$50.04 per/hour	Security Lead \$35.27 per/hour	Security Lead Overtime \$52.91 per/hour	Security Supervisor \$37.18 per/hour	Security Supervisor Overtime \$55.77 per/hour	Portion of Account Manager Cost
San Mateo County Event Center 1346 Saratoga Dr.	\$2,135.04	\$400.32	-	-	-	-	-
Central Court 800 North Humboldt Street San Mateo, CA 94401 (April 11, 2022- October 10, 2022)	\$2,668.80	\$750.60	-	-	-	-	\$100.00

Summary Cost by Location		
Patrol Location	Weekly Cost	Annual Cost
Hall of Justice 400 County Center Redwood City, CA 94063	\$13,586.21	\$706,482.92
Northern Courts 1050 Mission Road South San Francisco, CA 94080	\$8,536.13	\$443,878.76
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	\$4,306.27	\$223,926.04

Special Event (Temporary)	Weekly Cost	Annual Cost
San Mateo County Event Center 1346 Saratoga Dr. San Mateo, CA 94403	\$2,535.36	\$131,838.72
Central Court 800 North Humboldt Street San Mateo, CA 94401 (April 11, 2022- October 10, 2022)	\$3,519.40	\$91,504.40

Total Annual Contract Cost	\$1,597,630.84
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Includes profit and overhead costs.

Year 2: October 11, 2022 – October 10, 2023

Weekly Staffing Levels by Location							
Patrol Location	Type of Work	Hours Worked per Week (Regular)	Hours Worked per Week (Overtime)	Hours Worked per Week (Total)	# of Security Officer(s)	# of Security Lead(s)	# of Security Supervisors(s)
Hall of Justice 400 County Center Redwood City, CA 94063	Security Checkpoint or Monitoring Surveillance Video	385	0	385	8	1	1
Northern Courts 1050 Mission Road South San Francisco, CA 94080	Security Checkpoint	240	0	240	4	1	1
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	Security Checkpoint	120	0	120	2	0	1

Special Event (Temporary)	Type of Work	Hours Worked per Week (Regular)	Hours Worked per Week (Overtime)	Hours Worked per Week (Total)	# of Security Officer(s)	# of Security Lead(s)	# of Security Supervisors(s)
Central Court 800 North Humboldt Street San Mateo, CA 94401	Security Checkpoint	80	15	95	2	0	0

Weekly Cost of Service by Location							
Patrol Location	Security Officer Regular Cost \$34.85 per/hour	Security Officer Overtime \$52.28 per/hour	Security Lead \$36.87 per/hour	Security Lead Overtime \$55.31 per/hour	Security Supervisor \$38.87 per/hour	Security Supervisor Overtime \$58.31 per/hour	Portion of Account Manager Cost
Hall of Justice 400 County Center Redwood City, CA 94063	\$10,629.25	-	\$1,474.80	-	\$1,554.80	-	\$539.08
Northern Courts 1050 Mission Road South San Francisco, CA 94080	\$5,576.00	-	\$1,474.80	-	\$1,554.80	-	\$315.56
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	\$2,788.00	-	-	-	\$1,554.80	-	\$157.78

Special Event (Temporary)	Security Officer Regular Cost \$34.85 per/hour	Security Officer Overtime \$52.28 per/hour	Security Lead \$36.87 per/hour	Security Lead Overtime \$55.31 per/hour	Security Supervisor \$38.87 per/hour	Security Supervisor Overtime \$58.31 per/hour	Portion of Account Manager Cost
Central Court 800 North Humboldt Street San Mateo, CA 94401	\$2,788.00	\$784.20	-	-	-	-	\$105.00

Summary Cost by Location		
Patrol Location	Weekly Cost	Annual Cost
Hall of Justice 400 County Center Redwood City, CA 94063	\$14,197.93	\$738,292.36
Northern Courts 1050 Mission Road South San Francisco, CA 94080	\$8,921.16	\$463,900.32
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	\$4,500.58	\$234,030.16
Central Court 800 North Humboldt Street San Mateo, CA 94401	\$3,677.20	\$191,214.40

Total Annual Contract Cost	\$1,627,437.24
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Includes profit and overhead costs.

Year 3: October 11, 2023 – October 10, 2024

Weekly Staffing Levels by Location							
Patrol Location	Type of Work	Hours Worked per Week (Regular)	Hours Worked per Week (Overtime)	Hours Worked per Week (Total)	# of Security Officer(s)	# of Security Lead(s)	# of Security Supervisors(s)
Hall of Justice 400 County Center Redwood City, CA 94063	Security Checkpoint or Monitoring Surveillance Video	385	0	385	8	1	1
Northern Courts 1050 Mission Road South San Francisco, CA 94080	Security Checkpoint	240	0	240	4	1	1
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	Security Checkpoint	120	0	120	2	0	1

Special Event (Temporary)	Type of Work	Hours Worked per Week (Regular)	Hours Worked per Week (Overtime)	Hours Worked per Week (Total)	# of Security Officer(s)	# of Security Lead(s)	# of Security Supervisors(s)
Central Court 800 North Humboldt Street San Mateo, CA 94401	Security Checkpoint	80	15	95	2	0	0

Patrol Location	Security Officer Regular Cost \$36.43 per/hour	Security Officer Overtime \$54.65 per/hour	Security Lead \$38.54 per/hour	Security Lead Overtime \$57.81 per/hour	Security Supervisor \$40.63 per/hour	Security Supervisor Overtime \$60.95 per/hour	Portion of Account Manager Cost
Hall of Justice 400 County Center Redwood City, CA 94063	\$11,111.15	-	\$1,541.60	-	\$1,625.20	-	\$566.03
Northern Courts 1050 Mission Road South San Francisco, CA 94080	\$5,828.80	-	\$1,541.60	-	\$1,625.20	-	\$331.34
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	\$2,914.40	-	-	-	\$1,625.20	-	\$165.67

Special Event (Temporary)	Security Officer Regular Cost \$36.43 per/hour	Security Officer Overtime \$54.65 per/hour	Security Lead \$38.54 per/hour	Security Lead Overtime \$57.81 per/hour	Security Supervisor \$40.63 per/hour	Security Supervisor Overtime \$60.95 per/hour	Portion of Account Manager Cost
Central Court 800 North Humboldt Street San Mateo, CA 94401	\$2,914.40	\$819.75	-	-	-	-	\$110.25

Summary Cost by Location		
Patrol Location	Weekly Cost	Annual Cost
Hall of Justice 400 County Center Redwood City, CA 94063	\$14,843.98	\$771,886.96
Northern Courts 1050 Mission Road South San Francisco, CA 94080	\$9,326.94	\$485,000.88
Youth Services Center 222 Paul Scannel Dr. San Mateo, CA 94402	\$4,705.27	\$244,674.04
Central Court 800 North Humboldt Street San Mateo, CA 94401	\$3,844.40	\$199,908.80

Total Annual Contract Cost	\$1,701,470.68
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Includes profit and overhead costs.

Total Contract Cost	\$4,926,538.76
2% Contingency	\$98,531.00
Total Contract Cost including 2% Contingency	\$5,025,069.76