

## ATTACHMENT 1 AHF Pipeline in P

| Project Name (Developer)                         | Jurisdiction             | 15-30% AMI<br>Units (% of total<br>units) | 31%-60%<br>AMI Units<br>(% of total<br>units) | 61%-80%<br>AMI (% of<br>total units) | 81%-120%<br>AMI Units<br>(% of total<br>units) |
|--|--------------------------|---|---|--------------------------------------|--|
| Cypress Point (Midpen Housing)                   | Unincorporated County    | 20%                                       | 80%   | 0%                                   | 0%   |
| 493 Eastmoor (Core Company)                      | Daly City                | 76%                                       | 24%   | 0%                                   | 0%   |
| Firehouse Live (Eden)                            | South San<br>Francisco   | 24%                                       | 0%  | 0%                                   | 0%   |
| 2809 ECR (Alta Housing)                          | Unincorporated County    | 26%                                       | 74%   | 0%                                   | 0%   |
| Ridge at Ralston (Abode/CRP Dev.)                | Belmont                  | 26%                                       | 55%   | 19%                                  | 0%   |
| Hill Street Apartments (LINC)                    | Belmont                  | 61%                                       | 0%  | 39%                                  | 0%   |
| North Fair Oaks Apartments<br>(Affirmed Housing) | Unincorporated<br>County | 28%                                       | 72%   | 0%                                   | 0%   |
| Serramonte del Rey (Eden)                        | Daly City                | 40%                                       | 60%   | 0%                                   | 0%   |
| 1051 Mission (Bridge Housing)                    | South San Francisco      | 21%                                       | 79%   | 0%                                   | 0%   |
| Rotary Gardens (Beacon Dev.)                     | South San Francisco      | 25%                                       | 75%   | 0%                                   | 0%   |
| Peninsula Wellness (MidPen)                      | Burlingame               | 21%                                       | 79%   | 0%                                   | 0%   |
| Midway Village II (Midpen Housing)               | Daly City                | 20%                                       | 47%   | 0%                                   | 0%   |
| <b>To</b>  |                          |   |   |                                      |  |

## Redevelopment

| Total Project Units  | AHF Commitment (as of July 2024) | HCD LHTF Match 2024 NOFA  |
|----------------------|----------------------------------|---------------------------|
| 70                   | \$ 16,610,243.00                 | Up to \$4,750,000 or 100% |
| 71                   | \$ 21,145,881.00                 | Up to \$4,750,000 or 100% |
| 68                   | \$ 1,200,000.00                  | Up to \$4,750,000 or 100% |
| 50                   | \$ 984,553.50                    | Up to \$4,750,000 or 100% |
| 64                   | \$ 8,403,263.00                  | Up to \$4,750,000 or 100% |
| 36                   | \$ 10,900,000.00                 | Up to \$4,750,000 or 100% |
| 85                   | \$ 20,810,339.35                 | Up to \$4,750,000 or 100% |
| 87                   | \$ 300,000.00                    | Up to \$4,750,000 or 100% |
| 156                  | \$ 9,495,420.00                  | Up to \$4,750,000 or 100% |
| 79                   | \$ 6,607,842.00                  | Up to \$4,750,000 or 100% |
| 151                  | \$ 391,667.00                    | Up to \$4,750,000 or 100% |
| 128                  | \$ 28,762,723.00                 | Up to \$4,750,000 or 100% |
| <b>total Funding</b> | <b>\$ 125,611,931.85</b>         | <b>\$4,750,000</b>        |
|                      | <b>LHTF Program Admin</b>        | <b>\$ 250,000.00</b>      |