

Agriculture Weights & Measures

FY 2025-27 Recommended Budget

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June 23, 2025

MISSION

Agriculture/Weights & Measures

- protects agricultural and environmental resources,
- ensures the safe use of pesticides,
- prevents the introduction of invasive species
- provides consumer protection, and
- ensures equity in the marketplace.



FY 2025 -27 BUDGET OVERVIEW

	FY 2024 -25 Revised	FY 2025 -26 Recommended	Percent Change	FY 2026 -27 Preliminary Recommended
Total Sources	5,591,543	6,260,907	12%	5,860,907
Total Requirements	8,957,259	10,228,453	14%	10,181,419
Net County Cost	3,365,716	3,967,546	18%	4,320,512
Total Positions	30	30		30

FY 2025 -27 BUDGET OVERVIEW

Significant Budget Changes

Unclaimed Gas Tax revenue

COLA increases & Wellness
Days

Parity for Deputy Directors

Transitioning Extra-Help to
Permanent, Seasonal
Positions

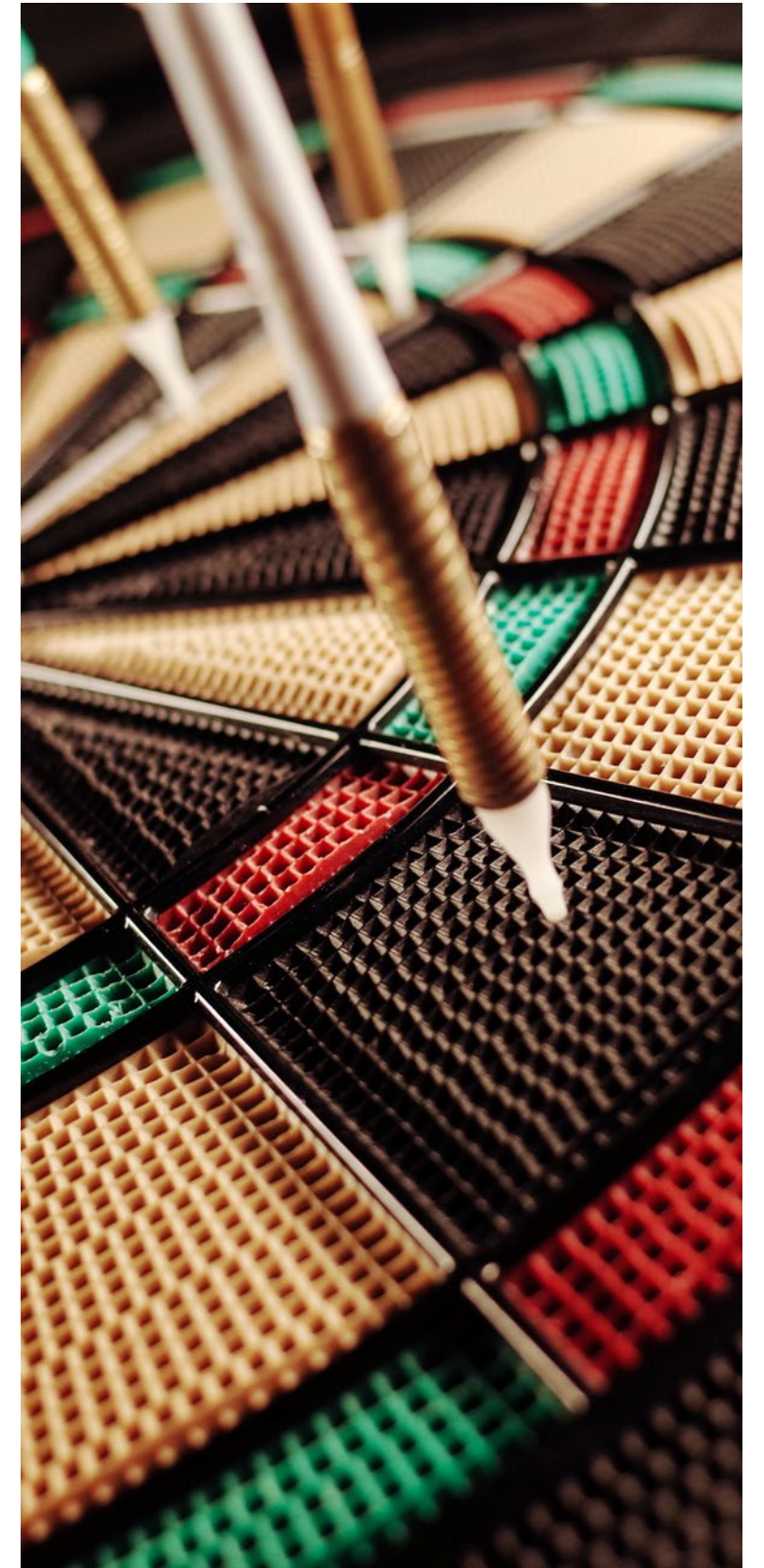
PRIORITIES & CHALLENGES for FY 2025 -27

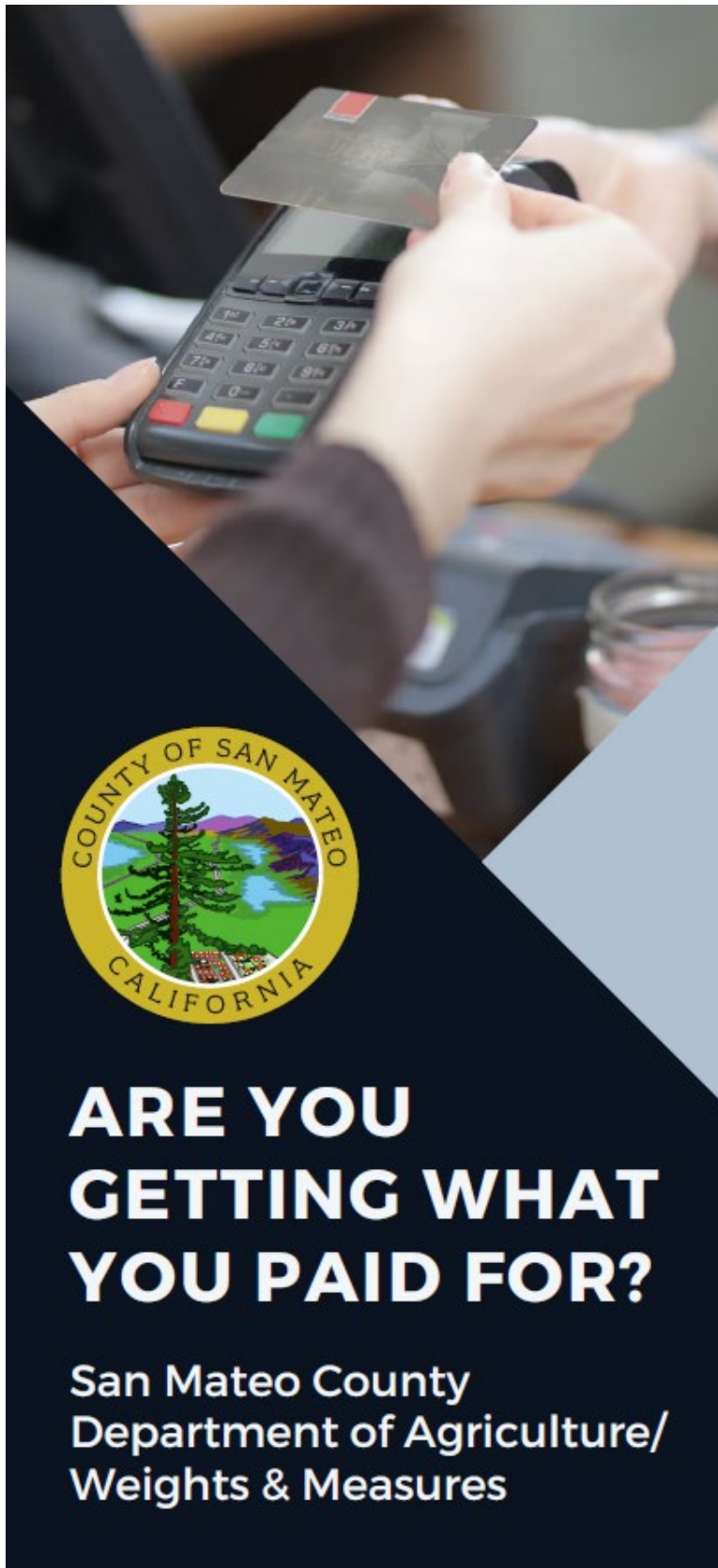
Priorities:

- Electric Vehicle Charging Stations registration and inspection
- GIS solution for trapping program
- Continued expansion of department outreach to new communities
- Office and weights & measures lab relocation

Challenges:

- Pest detection trapping software no longer supported by State
- State funding and resource availability
- Federal funding





DEPARTMENT PERFORMANCE & IMPROVEMENTS

Efficiencies:

- Expanded Department Outreach to new community events
 - Provided written and verbal information in commonly spoken languages
- A GIS Pilot Program for trapping Invasive Shothole Borer (ISHB)
 - Utilizes established technologies to streamline data collection and reporting on invasive species.
 - Software has potential for use in other programs, such as Pest Detection and Weed Management.

The background of the slide is a close-up photograph of vibrant green leaves, likely basil, covered in small, clear water droplets. The leaves are layered, creating a sense of depth. The central portion of the image is overlaid with a semi-transparent dark green filter, which serves as a backdrop for the main text.

QUESTIONS?

COUNTY OF SAN MATEO

